# COUNTY OF HUMBOLDT
## SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|---|---|---|---|---|
| Organization Key | Object | Description | | |
| REVENUE | | | | |
| 1100103 | 9101 | Transfer In und Contribution | 12,960.00 | |
| 1100112 | 9101 | Transfer In und Contribution | 61,000.00 | |
| 1100130 | 9101 | Transfer In und Contribution | 409,400.00 | |
| 1100199 | 9360 | General Fund Contribution | 316,874.00 | |
| 1100990 | 9101 | Transfer In und Contribution | 1,100,000.00 | |
| 1100162 | 9101 | Transfer In und Contribution | 53,332.00 | |
| 1100221700 | 9101 | Transfer In und Contribution | 27,344.00 | |
| 1100261 | 9101 | Transfer In und Contribution | 4,600.00 | |
| 1100269 | 9101 | Transfer In und Contribution | 500,000.00 | |
| 1160511 | 9101 | Transfer In und Contribution | 116,874.00 | |
| | | | | |
| EXPENDITURE | | | | |
| 1100103 | 2123 | Special Department Expense | 12,960.00 | |
| 1100112 | 2148 | Computer Software | 61,000.00 | |
| 1100130 | 2118 | Professional Services | 373,000.00 | |
| 1100130 | 2118 | Professional Services | 26,400.00 | |
| 1100130 | 2118 | Professional Services | 10,000.00 | |
| 1100199 | 3262 | Contribution - Other | 200,000.00 | |
| 1100199 | 9102 | Transfer Out s to Social Service | 116,874.00 | |
| 1100990 | 2015 | Contingencies - Co General F | 1,100,000.00 | |
| 1100162 | 2117 | Office Expense | 3,332.00 | |
| 1100162 | 2123 | Special Department Expense | 50,000.00 | |
| 1100221700 | 8771 | Vehicles | 27,344.00 | |
| 1100261 | 2113 | Maintenance-Structures | 4,600.00 | |
| 1100269 | 2118 | Professional Services | 500,000.00 | |
| 1160511004 | 2118 | Professional Services | 5,500.00 | |
| 1160511004 | 3999 | Support & Care of Persons | 111,374.00 | |
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| | | Supplemental Total | 5,204,768.00 | 0.00 |

**DESCRIPTION:** Agenda Item #21-713, Fiscal Year 2020-21 Year-End Supplemental Budget Adjustments

**PREPARED BY:** SQ

**DATE:** 6/2/2021

**POSTED BY:**