



COUNTY OF HUMBOLDT

For the meeting of: 10/2/2018

File #: 18-1241

To: Board of Supervisors

From: Public Works

SUBJECT:

Request for Budget Transfer/Adjustment in Arcata-Eureka Airport ACV (3530381) for Purchase of a Security System

RECOMMENDATION(S):

That the Board of Supervisors approve the attached Request for Budget Transfer/Adjustment in the amount of \$11,532.00 for the Airport Division to purchase a Security System in the current fiscal year.

SOURCE OF FUNDING:

Arcata-Eureka Airport ACV (3530381)

DISCUSSION:

The Aviation Division needs to update the Security System in accordance with Transportation Security Administration (TSA) standards and regulations. The current exterior security system was installed shortly after 9/11. The TSA made recommendations for improvement to the system at a recent site inspection. This funding will cover the cost of the recommended improvements. This security system is an integral part of the Airport Security Program required by TSA to keep travelers safe.

FINANCIAL IMPACT:

There is no impact to the General Fund. The request, if granted, will transfer \$11,532 from the Heavy Equipment Use line item 3530381-2163 to the Security System line item 3530381-8119.

The requested action conforms to the Board of Supervisors' core role of providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could choose to not approve the request for budget transfer/adjustment. This is not recommended because the security system is needed to bring security into accordance with TSA standards and regulations.

ATTACHMENTS:

Request for Budget Transfer/Adjustment

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A