COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET					
ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description	INORLAGE	DEGREAGE	IVE
REVENUE	Object	Везеприон			
1160-517	507050	St Realignment Cal Works		3,739,654.00	
1160-517	586493	St Realignment Family Support		3,405,071.00	
1160-517	586495	St Realignment Child Poverty		921,673.00	
1160-517	9101	Transfer In	9,651,843.00	921,073.00	
1100-317	9101	Transfer III	9,031,043.00		
		+			
		+			
		+			
EXPENDITURE					1,585,445.00 total revenue
1110-517	3999	Support and Care of Person	1,585,445.00		1,000,110.00
	0000		1,000,110.00		
 -		Supplemental Total	3,170,890.00	8,066,398.00	1,585,445.00 total expend
					0.00 balance
		Y) 2022-23 Year End Supplemental Bud	dget to account for increase	ed benefit costs.	
PREPARED BY:					
DATE: 9/15/2023				POSTED BY:	