

## **All Departments**

### **Notary Fee**

AB 2217

Justification: Fees charged by a notary public for the following services shall not exceed the fees prescribed by this section.

(a) For taking an acknowledgment or proof of a deed, or other instrument, to include the seal and the writing of the certificate, the sum of fifteen dollars (\$15) for each signature taken.

(b) For administering an oath or affirmation to one person and executing the jurat, including the seal, the sum of fifteen dollars (\$15).

Current State rate: \$15

**235 Probation****Drug Court participation fee (flat rate)**

Penal Code 1203.1b

\$200.00

Justification:

**Drug Court participation fee (flat rate)**

PC1203.1b

Actual Costs:

Senior Probation Officer

\$103,512.23

Senior Substance Abuse Counselor

\$67,499.44

\$171,011.67

Plus Indirect Charges

10.80% \$18,469.26

Total Costs for year

\$189,480.93

Cost for year + \$189,480.93 divided by 115 program participants = \$1,647.66

Round to: \$1,648.00

**Flat rate of: \$200.00 is suggested to encourage participant ownership in treatment program.**

**Substance Abuse Assessment**

Penal Code 1203.1b

\$84.00

Justification:

2 hours Senior Substance Abuse Counselor @

\$42.02 per hour = \$84.03

Round to: \$84.00

**261 Ag Commissioner**

**Apiary Registration**

Food and Agriculture Code 29040 & 29044

\$10.00

Justification:

Set by statute

## **268 Cannabis Planning**

### **Post application review of conditions/mitigation monitoring**

Health and Safety Code Sec 17951 and County Ordinance 2544

Justification:

Actual Cost (minimum deposit \$750)

### **Zone Boundary Interpretations**

Health and Safety Code Sec 17951 and County Ordinance 2544

Justification:

Actual Cost (minimum deposit \$660)

### **Administrative Enforcement Agreement**

Health and Safety Code Sec 17951 and County Ordinance 2544

Justification:

Actual Cost (minimum deposit \$250)

### **Determination of Status/Certification of Compliance (plus charge for concurrent review of adjacent lots)**

Health and Safety Code Sec 17951 and County Ordinance 2544

Justification:

Actual Cost (minimum deposit \$825)

### **Information Request**

Health and Safety Code Sec 17951 and County Ordinance 2544

Justification:

Actual Cost (minimum deposit \$150)

**CalFire Timberland Exemption**

Health and Safety Code Sec 17951 and County Ordinance 2544

Justification:

\$110 (Planning Technician) x .5 hours = \$55

**Lot Line Adjustment**

Health and Safety Code Sec 17951 and County Ordinance 2544

Justification:

Actual Cost (minimum deposit \$1850)

**Northwest Information Center – Historical Data Base**

Health and Safety Code Sec 17951 and County Ordinance 2544

\$75

Justification:

Actual Cost

**Public Noticing Costs (newspaper and neighbors)**

Health and Safety Code Sec 17951 and County Ordinance 2544

Justification:

Actual Cost

## 269 Code Enforcement

Actual Cost items will be billed as follows: Code Enforcement Investigator \$115; Code Compliance Officer \$106, Building Inspector \$106; Code Enforcement Manager \$155; Administrative Support \$83; Manager \$212

PLANNING AND BUILDING DEPARTMENT									
18/19 Burden Rate Table									
Data Pulled as of 7/20/18									
	Employee	Job Classification	Salary	Salary & Benefits	S&Bs with Dept Indirects	Fully Burdened No Rent	Fully Burdened With 7.5% Rent	Fully Burdened Average	Hourly Rate
	Code Investigator		46.64	64.37	76.59	114.88	123.50		115
	Code Officer		41.53	59.27	70.51	105.77	113.70		106
	Planning Technician		43.42	61.90	73.64	110.47	118.75		110
	Planner		37.98	53.89	64.11	96.17	103.38	*****	110
	Senior Planner		59.20	81.52	96.98	145.47	156.38		145
	Supervising Planner		76.50	103.91	123.62	185.43	199.33		185
	Administrative Support		39.66	56.58	67.32	83.24	89.48		83
	Management		81.91	110.29	131.21	196.82	211.59		212
	Building		42.70	59.45	70.73	106.09	114.05		106

### Code Investigative Actions

Government Code 6103.5

Justification:

Actual Cost

### Code Enforcement Hearings

Government Code 6103.5

Justification:

Actual Cost

### Compliance and Enforcement Agreements

Government Code 6103.5

Justification:

Actual Cost

**Code Site Inspection/Visit**

Government Code 6103.5

Justification:

Actual Cost

**Nuisance Abatement**

Government Code 6103.5

Justification:

Actual Cost

**Public Noticing costs (newspaper, owner, etc.)**

Government Code 6103.5

Justification:

Actual Cost

## **271 Clerk-Recorder**

### **SB2 Housing and Job Act Fee (per Title, Parcel, Reference - Maximum \$225)**

GC27388.1

\$75.00

Justification:

Set by statute

### **Electronic Recording Delivery Program:**

GC 27397 (C)(1)

\$1.00

Justification:

Set by statute

NOTE: Recording fees for Single Title Legal Document and Release of Government Lien did not change with the addition of the Electronic Recording Delivery Program Fee because a \$1.00 fee for Social Security Number Redaction was eliminated in December, 2017.



## **277 Planning**

### **Northwest Information Center – Historical Database**

Government Code 6103.5

\$75

Justification:

Actual Cost

### **Public Noticing costs (newspaper and neighbors)**

Government Code 6103.5

Justification:

Actual Cost



**411 Hazardous Materials Program**

**State Oversight Surcharge (per facility)**

HSC25404.5

Current State rate

Justification:

Set by statute

## 422 Public Health Clinic Services

### Rabies Titer

Fees for Service

Justification:

Actual Cost

Rabies	90	\$90.46	90	\$50.20	\$1.55	\$ 37.06	\$ 188.73	\$ 179.28	\$129.00
Titers	20	\$20.10	7	\$3.90	\$0.52	\$ 37.06	\$ 60.62	\$ 61.59	\$35.00
	18/19		17/18						
<b>Nurses Hourly Rate =</b>	<b>\$ 60.31</b>		\$ 68.84						
Includes: Registered Public Health Nurse at E Step with Longevity S&B, Overhead Costs (Communication, Household Exp, Utilities) and Indirect Costs (Insurance, I.S. Charge, A-87, Comm/Util Charge, Building									
<b>MOA Hourly Rate =</b>	<b>\$ 33.47</b>		\$ 33.81						
Includes: MOA II E Step S&B, Overhead Costs (Communication, Household Exp, Utilities) and Indirect Costs (Insurance, I.S. Charge, A-87, Comm/Util Charge, Building Maint and C.S.C.) and Operating Costs									
<b>Supervisory Time per shot =</b>	<b>\$ 37.06</b>		\$ 33.21						
Includes: 20% of Supervisor of PHN, 40% of Physician, 4% of Sr Fiscal Assistant, 16% of Deputy Director of PH S&B, Overhead Costs (Communication, Household Exp, Utilities) and Indirect Costs (Insurance, I.S.									

### Travel Immunization

Fees for Service

Justification:

Actual Cost

Rabies	90	\$90.46	90	\$50.20	\$1.55	\$ 37.06	\$ 188.73	\$ 179.28	\$129.00
Titers	20	\$20.10	7	\$3.90	\$0.52	\$ 37.06	\$ 60.62	\$ 61.59	\$35.00
	18/19		17/18						
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## **486 Environmental Health-Land Use**

### **Existing Onsite Wastewater Treatment System Conformance Review (Tier 0 Qualification)**

HSC 101325

\$224.00

Justification:

Cost plus overhead: 1.5 hours x \$149.00 hourly rate = \$224.00

## 713 Parks and Recreation

### Firewood Sales Per Bundle: Samoa and Clam Beach

County ordinance 271-20

\$7.00

Justification:

Cost plus overhead

\$64.20		.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
\$64.20		.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
\$351.00		5.25 hours parks supervisor Rate (Rounded down)
\$64.20		.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
\$25.10		.25 hour clerical rate & .25 hour Sr. Parks Caretaker(Round up)

		Purchased for Resale		
Fire Wood		Samoa, Clam Beach	Purchase Cost Per Bundle	Bundles
	\$1,750	Cost Per year	3.5	500
			Applied Labor Rate	
	39.58	Clerical Resale Tax Filing	39.58	4 times a year 1/4 hour each time
	364.57	Clerical Rate deposit tracking	28.04	Weekly deposits 1/4 hour each time
	265.48	Senior Park Caretaker Sales report	44.25	Monthly 1/2 hour each month
	594.00	Park Caretaker Wood Sales	37.13	Daily Sales 5 minutes per sale
	482.63	Park Caretaker Wood Sales	37.13	Wood Delivers 1/4hour per week
	\$6.99			
	Round			
	\$7.00			

### Firewood Sales Per Bundle: Van Duzen and A.W. Way

County ordinance 271-20

\$8.00

Justification:

Cost plus overhead

\$64.20		.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
\$64.20		.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
\$351.00		5.25 hours parks supervisor Rate (Rounded down)
\$64.20		.75 hour Parks Supervisor Rate & .33 Hour Clerical Rate
\$25.10		.25 hour clerical rate & .25 hour Sr. Parks Caretaker(Round up)

		Locally Generated from Parks downed trees		
		Van Duzen and Away		
	79.16	Clerical Resale Tax Filing	39.58	4 times a year 1/2 hour each time
	364.57	Clerical Rate deposit tracking	28.04	Weekly deposits 1/4 hour each time
	132.74	Senior Park Caretaker Sales report	44.25	Monthly 1/4 hour each month
	530.97	Senior Park Caretaker Cutting down trees	44.25	Monthly 1 hour each month
	1,336.51	Park Caretaker Wood Sales	37.13	Daily Sales 5 minutes per sale
	965.26	Park Caretaker Wood Sales	37.13	Wood Delivers 1/2 hour per week
	\$7.58			
	Round			
	\$8.00			