

State Controller Schedules		Humboldt County				Schedule 15			
County Budget Act		Special Districts and Other Agencies Summary							
		Nonenterprise Financing Sources and Uses by Budget Unit by Object							
		Fiscal Year 2025-26							
		Fund: 2050 - Fortuna Fire Protection Dist							
Function, Activity, Budget Unit		2023-24 Actual		2024-25 Actual Estimated X		2025-26 Recommended		2025-26 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	1,129,989	\$	614,639	\$	1,127,421	\$	1,127,421
Use of Money and Property			54,455		27,562		50,000		50,000
Other Governmental Agencies			106,653		2,948		5,800		5,800
Other Revenues			5,870		0		0		0
Total Revenues		\$	1,296,967	\$	645,149	\$	1,183,221	\$	1,183,221
Services and Supplies			14,689		8,528		16,150		16,150
Other Charges			907		801		910		910
Other Financing Uses			1,800,000		900,000		1,500,000		1,500,000
Total Expenditures and Appropriations		\$	1,815,596	\$	909,329	\$	1,517,060	\$	1,517,060
Net Costs		\$	518,629	\$	264,180	\$	333,839	\$	333,839

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Fund: 2080 - Loleta Fire Protection Dist

Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 101,988	\$ 56,036	\$ 100,302	\$ 100,302
Use of Money and Property	6,238	7,601	9,657	9,657
Other Governmental Agencies	5,933	3,952	6,248	6,248
Other Revenues	5,526	(32)	5,500	5,500
Total Revenues	\$ 119,685	\$ 67,556	\$ 121,707	\$ 121,707
Salaries & Employee Benefits	\$ 7,790	\$ 8,295	\$ 10,000	\$ 10,000
Services and Supplies	59,789	27,769	116,300	116,300
Other Charges	19,693	1,085	22,300	22,300
Total Expenditures and Appropriations	\$ 87,272	\$ 37,148	\$ 148,600	\$ 148,600
Net Costs	\$ (32,413)	\$ (30,408)	\$ 26,893	\$ 26,893

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		Fund: 2150 - Whitethorn Fire Protection Dis							
Function, Activity, Budget Unit		2023-24 Actual		2024-25 Actual Estimated X		2025-26 Recommended		2025-26 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	57,064	\$	29,291	\$	56,400	\$	56,400
Use of Money and Property			4,303		2,295		3,000		3,000
Other Governmental Agencies			1,284		240		605		605
Other Revenues			0		0		10,150		10,150
Total Revenues		\$	62,650	\$	31,826	\$	70,155	\$	70,155
Salaries & Employee Benefits		\$	7,064	\$	0	\$	8,500	\$	8,500
Services and Supplies			17,768		691		32,815		32,815
Other Charges			34		37		15,285		15,285
Other Financing Uses			50,000		0		0		0
Total Expenditures and Appropriations		\$	74,866	\$	728	\$	56,600	\$	56,600
Net Costs		\$	12,216	\$	(31,098)	\$	(13,555)	\$	(13,555)

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		Fund: 2230 - Samoa Peninsula EIFD				
Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors		
1	2	3	4	5		
Taxes	\$ 9,807	\$ 8,113	\$ 14,742	\$ 14,742		
Use of Money and Property	823	618	700	700		
Other Governmental Agencies	1,609	69	60	60		
Total Revenues	\$ 12,239	\$ 8,800	\$ 15,502	\$ 15,502		
Services and Supplies	0	82	15,502	15,502		
Total Expenditures and Appropriations	\$ 0	\$ 82	\$ 15,502	\$ 15,502		
Net Costs	\$ (12,239)	\$ (8,719)	\$ 0	\$ 0		

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Fund: **2410 - Garberville Lighting District**

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Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 13,827	\$ 7,020	\$ 13,155	\$ 13,155
Use of Money and Property	1,912	1,181	1,300	1,300
Other Governmental Agencies	99	48	100	100
Other Revenues	0	469	0	0
Total Revenues	\$ 15,839	\$ 8,718	\$ 14,555	\$ 14,555
Services and Supplies	7,255	4,976	9,000	9,000
Total Expenditures and Appropriations	\$ 7,255	\$ 4,976	\$ 9,000	\$ 9,000
Net Costs	\$ (8,584)	\$ (3,741)	\$ (5,555)	\$ (5,555)

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Fund: **2420 - Hydesville Lighting District**

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Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 5,830	\$ 3,090	\$ 5,687	\$ 5,687
Use of Money and Property	1,075	664	600	600
Other Governmental Agencies	45	22	45	45
Other Revenues	0	139	0	0
Total Revenues	\$ 6,951	\$ 3,915	\$ 6,332	\$ 6,332
Services and Supplies	2,097	1,432	3,230	3,230
Total Expenditures and Appropriations	\$ 2,097	\$ 1,432	\$ 3,230	\$ 3,230
Net Costs	\$ (4,853)	\$ (2,483)	\$ (3,102)	\$ (3,102)

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Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 10,366	\$ 5,473	\$ 10,045	\$ 10,045
Use of Money and Property	1,769	1,076	1,200	1,200
Other Governmental Agencies	78	39	80	80
Other Revenues	0	43	0	0
Total Revenues	\$ 12,213	\$ 6,631	\$ 11,325	\$ 11,325
Services and Supplies	5,668	3,875	7,440	7,440
Total Expenditures and Appropriations	\$ 5,668	\$ 3,875	\$ 7,440	\$ 7,440
Net Costs	\$ (6,545)	\$ (2,756)	\$ (3,885)	\$ (3,885)

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Fund: **2440 - Rohnerville Lighting District**

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Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 11,905	\$ 6,234	\$ 11,493	\$ 11,493
Use of Money and Property	2,541	1,595	1,750	1,750
Other Governmental Agencies	103	51	80	80
Total Revenues	\$ 14,549	\$ 7,881	\$ 13,323	\$ 13,323
Services and Supplies	840	560	1,140	1,140
Total Expenditures and Appropriations	\$ 840	\$ 560	\$ 1,140	\$ 1,140
Net Costs	\$ (13,708)	\$ (7,321)	\$ (12,183)	\$ (12,183)

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	Fund: 2460 - Weott Co Maint & Light Dist	

Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 15,866	\$ 8,048	\$ 15,662	\$ 15,662
Use of Money and Property	3,597	2,207	3,000	3,000
Other Governmental Agencies	127	61	120	120
Total Revenues	\$ 19,591	\$ 10,316	\$ 18,782	\$ 18,782
Services and Supplies	4,629	3,153	5,600	5,600
Total Expenditures and Appropriations	\$ 4,629	\$ 3,153	\$ 5,600	\$ 5,600
Net Costs	\$ (14,962)	\$ (7,163)	\$ (13,182)	\$ (13,182)

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	Fund: 2470 - Redcrest Lighting District	

Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 2,351	\$ 1,193	\$ 2,341	\$ 2,341
Use of Money and Property	544	299	400	400
Other Governmental Agencies	20	10	0	0
Other Revenues	0	54	0	0
Total Revenues	\$ 2,915	\$ 1,556	\$ 2,741	\$ 2,741
Services and Supplies	4,730	612	1,100	1,100
Total Expenditures and Appropriations	\$ 4,730	\$ 612	\$ 1,100	\$ 1,100
Net Costs	\$ 1,815	\$ (944)	\$ (1,641)	\$ (1,641)

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Fund: **2480 - Myers Flat Lighting District**

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Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 3,322	\$ 1,662	\$ 3,326	\$ 3,326
Use of Money and Property	732	453	500	500
Other Governmental Agencies	28	13	0	0
Total Revenues	\$ 4,082	\$ 2,129	\$ 3,826	\$ 3,826
Services and Supplies	714	486	900	900
Total Expenditures and Appropriations	\$ 714	\$ 486	\$ 900	\$ 900
Net Costs	\$ (3,368)	\$ (1,643)	\$ (2,926)	\$ (2,926)

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Fund: **2490 - Pacific Manor St Light Maint D**

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Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 1,887	\$ 995	\$ 1,861	\$ 1,861
Use of Money and Property	178	109	140	140
Other Governmental Agencies	12	6	0	0
Total Revenues	\$ 2,078	\$ 1,110	\$ 2,001	\$ 2,001
Services and Supplies	1,378	945	1,700	1,700
Total Expenditures and Appropriations	\$ 1,378	\$ 945	\$ 1,700	\$ 1,700
Net Costs	\$ (700)	\$ (166)	\$ (301)	\$ (301)

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Fund: **2840 - Humboldt Flood Sub-Zone 1-1**

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Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 13,539	\$ 7,039	\$ 13,120	\$ 13,120
Use of Money and Property	672	337	100	100
Other Governmental Agencies	137	71	135	135
Total Revenues	\$ 14,348	\$ 7,446	\$ 13,355	\$ 13,355
Services and Supplies	30,736	133	12,300	12,300
Total Expenditures and Appropriations	\$ 30,736	\$ 133	\$ 12,300	\$ 12,300
Net Costs	\$ 16,388	\$ (7,313)	\$ (1,055)	\$ (1,055)

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Fund: 2860 - Janes Creek Drainage Project

Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 14,059	\$ 7,873	\$ 14,710	\$ 14,710
Use of Money and Property	2,725	1,737	2,000	2,000
Other Governmental Agencies	125	62	125	125
Total Revenues	\$ 16,909	\$ 9,672	\$ 16,835	\$ 16,835
Services and Supplies	134	75	16,800	16,800
Total Expenditures and Appropriations	\$ 134	\$ 75	\$ 16,800	\$ 16,800
Net Costs	\$ (16,775)	\$ (9,597)	\$ (35)	\$ (35)

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Fund: 3970 - CDF Service - Trinidad

Function, Activity, Budget Unit	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 211,626	\$ 155,707	\$ 210,780	\$ 212,500
Total Revenues	\$ 211,626	\$ 155,707	\$ 210,780	\$ 212,500
Services and Supplies	190,845	385	344	200,000
Total Expenditures and Appropriations	\$ 190,845	\$ 385	\$ 344	\$ 200,000
Net Costs	\$ (20,780)	\$ (155,323)	\$ (210,436)	\$ (12,500)