



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
D-10

For the meeting of: September 20, 2016

Date: August 22, 2016
To: Board of Supervisors
From: Amy S. Nilsen, County Administrative Officer *[Signature]*
Subject: Supplemental Budget for Fund 1120, Budget Unit 287, Workforce Development Board, Fiscal Year 2016-2017 (4/5th Vote Required)

RECOMMENDATIONS:

That the Board of Supervisors:

- 1) Approve a supplemental budget in Fund 1120, Budget Unit 287, Workforce Development Board; and
- 2) Direct the Auditor-Controller to incorporate the supplemental budget as outlined below.

Revenue:

1120 287 514060 \$135,188 State-Small Grants

Expense:

1120 287 3017 \$135,188 Small Grants

Prepared by: Debbie Damiano, Administrative Analyst

CAO Approval *[Signature]*

REVIEW: Auditor *[Signature]* County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor Fennell Seconded by Supervisor Bass
Ayes Sundberg, Fennell, Lovelace, Bahn, Bass
Nays _____
Abstain _____
Absent _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: Sept. 20, 2016
By: *[Signature]*
Kathy Hayes, Clerk of the Board

SOURCE OF FUNDING:

Economic Development Fund - State of California Employment Development Department funding

DISCUSSION:

The California Workforce Development Board in partnership with the State of California Employment Development Department has awarded one-time Workforce Innovation Opportunity Act (WIOA) funds for program year 2016-2017. These funds are provided to maximize the opportunity for a more timely and effective transition from the Workforce Investment Act of 1998 to WIOA. The award amounts are as follows:

Regional Planning - \$26,803

Funds will be used for Workforce Development Board staff to work with regional partners in developing the Local and Regional Plan which is due to the state in March 2017.

Regional Training Coordinator - \$43,385

Funds will be used for training and capacity building related to WIOA and the development of the customer center design at America's Job Center of California, locally known as The Job Market.

Customer Center Design - \$55,000

Funds will be used to implement the elements of the customer center design plan at America's Job Center of California, locally known as The Job Market.

In addition to the one-time funding outlined above, the state awarded \$20,000 in Slingshot planning funds to the Humboldt County Workforce Development Board in 2015-2016. These funds were for planning strategies and implementing solutions to employment challenges which are distinct to this region of the state. These funds were not entirely expended in fiscal year 2015-2016, and the \$10,000 remaining needs to be carried forward into the 2016-2017 budget year.

FINANCIAL IMPACT:

Receipt of these funds will have no impact on the county's general fund. The requested supplemental budget will increase the Economic Development-Workforce Investment (1120-287) budget by \$135,188 for fiscal year 2016-2017.

This action supports the county's core role of "Supporting business, workforce development and creation of private sector jobs" in your Board's Strategic Framework.

OTHER AGENCY INVOLVEMENT:

Department of Health and Human Services - Employment Training Division

ALTERNATIVES TO STAFF RECOMMENDATIONS:

Your board could choose to not approve this supplemental budget. This alternative is not recommended because it would remove the opportunity to develop strategies and solutions aimed at improving the local workforce.

ATTACHMENTS:

N/A