COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
221810	562000	Federal Grants/Revenue	213,829.00		
EXPENDITURE					213,829.00 total revenue
221810	1475	Salaries Benefits Cost Share	10,691.00		
221810	2123	Special Departmental	49,638.00		
221810	3307	Contribution to Other Gov Agency	153,500.00		
		Supplemental Total	427,658.00	0.00	213,829.00 total expend
					0.00 balance

DESCRIPTION: HSGP Supplemental Budget - FY2020

PREPARED BY: **Katie Collender, Senior Admin Analyst**

DATE: 3/10/2021

POSTED BY: