

LINEN & LAUNDRY SERVICE UMBRELLA AGREEMENT BY AND BETWEEN
HUMBOLDT COUNTY AND MISSION LINEN SUPPLY

This Agreement made and entered into this _____ day of _____ 2020 at Eureka, California, by and between the County of Humboldt ("COUNTY"), a political subdivision of the State of California, and Mission Linen Supply ("CONTRACTOR"), a corporation.

WHEREAS, COUNTY desires to retain linen and laundry services from CONTRACTOR and CONTRACTOR desires to provide such services to COUNTY,

NOW THEREFORE BE IT AGREED:

1. DESCRIPTION OF SERVICES

1.1 CONTRACTOR shall continue to provide the service of rental and laundering of Non-Owned- Goods where Contractor picks up soiled goods and delivers clean goods including laundering of Customer-Owned-Goods. Services shall be provided in accordance with the prices listed in Exhibit A attached hereto and incorporated herein by reference.

- a. Contractor possesses a proven record for maintaining the highest standard for washing and care of all laundry items.
- b. Contractor meets with County Departments as required to review current service, delivery specifications, review invoice format, and generate or amend their contractor service agreement.
- c. Departments can contact Contractor by phone or email as needed to communicate regarding linen and laundry service; Contractor to provide each Department with a contact name, phone and email for this purpose.
- d. Contractor will provide laundry services that include, but are not limited to, spotting, laundering, disinfecting, pressing, mending, and folding.
- e. Contractor will be able to meet and adjust to changes in delivery and pick up schedules upon seven (7) days' notice.
- f. Contractor will accommodate delivery and pick up schedule modifications.
- g. Pick-up and delivery that falls on County observed holidays shall be made the following day or on the day scheduled by Department.
- h. All clean delivered laundry and mats shall conform to the County's generally accepted standard of quality for cleanliness, finish and appearance. Door mats will not create a vertical change in level.
- i. Goods must be clean and in good repair with no stains, holes, or frayed ends, etc. Contractor will reprocess, at no additional cost, all items returned if the County determines that spots or stains have not been thoroughly removed.
- j. Contractor invoices the requesting Department, unless otherwise advised, upon satisfactory receipt of product and/or performance of services.
- k. County shall notify Contractor of any adjustment required to invoice.
- l. Proper conduct is expected of Contractor's personnel when on County premises. This includes adhering to County no-smoking ordinance, the drug-free workplace policy, not using alcoholic beverages and treating employees courteously.
- m. County has the right to request removal of any Contractor employee or subcontractor who does not properly conduct themselves or perform quality work.
- n. Contractor personnel shall be easily identifiable as non-County employees (i.e. work uniforms, badges, etc.).

1.2 CONTRACTOR represents that it has the skills, experience and knowledge necessary to fully and adequately perform under this Agreement and COUNTY relies upon this representation. CONTRACTOR performs to the satisfaction of COUNTY and in conformance to and consistent with the highest standards of firms/professionals in the same discipline in the State of California.

1.3 CONTRACTOR affirms that it is fully apprised of all the work to be performed under this Agreement and CONTRACTOR agrees it can properly perform this work at the prices stated in Exhibit A.

2. TERM OF AGREEMENT

This Agreement shall commence upon execution by both parties and continue in effect for five (5) years, unless terminated earlier in accordance with Section 6 (TERMINATION). By mutual agreement, this Agreement may be extended for additional one (1) year terms at agreed prices by written amendment signed by both parties. CONTRACTOR shall commence performance upon execution of this Agreement by both parties and shall diligently and continuously perform thereafter.

3. COMPENSATION

COUNTY shall pay CONTRACTOR for services performed and products provided in accordance with the prices set forth in Exhibit A. The maximum amount payable by COUNTY for services rendered, and costs and expenses incurred, pursuant to the terms and conditions of this Agreement is Three Hundred Sixty-Five Thousand Nine Hundred Eighty-Six Dollars (\$365,986.00) over the five year term. The quantity of services and products is determined by individual Departments of COUNTY through Contractor service agreements as described in Section 4 (ADMINISTRATION OF AGREEMENT AND CONTRACTOR SERVICE AGREEMENTS). COUNTY shall have no obligation to purchase any specified quantity of services or products. Unless otherwise specifically stated in Exhibit C, COUNTY shall not be responsible for payment of any of CONTRACTOR'S expenses related to this Agreement.

CONTRACTOR shall be paid by COUNTY in accordance with the terms of payment described. Unless otherwise directed by County Purchasing Agent, CONTRACTOR shall submit invoices to Departments within fifteen (15) working days of the last day of each calendar month. COUNTY shall pay the invoice within thirty (30) working days from the date of receipt of the invoice. Payment shall be made to CONTRACTOR only after services have been rendered.

COUNTY'S obligation for payment under this Agreement beyond the current fiscal year is contingent upon and limited by the availability of County funding from which payment can be made. No legal liability on the part of COUNTY shall arise for payment beyond June 30 of each fiscal year unless funds are made available for such payment. In the event such funds are not forthcoming for any reason, COUNTY shall immediately notify CONTRACTOR in writing, and this Agreement shall be deemed terminated and have no further force and effect.

4. ADMINISTRATION OF AGREEMENT AND CONTRACTOR SERVICE AGREEMENTS

4.1 COUNTY'S Purchasing Agent or designee shall administer this Agreement on behalf of COUNTY. The Purchasing Team shall serve as necessary as the liaison between CONTRACTOR and any COUNTY Department utilizing CONTRACTOR'S services pursuant to this Agreement, provided, however, that each Department may determine its own service needs and pay for CONTRACTOR'S services.

Specific services requested and provided shall be documented on Contractor service agreement forms. Subsequent service additions or deletions may be executed by the Department.

4.2 CONTRACTOR understands and agrees that all Contractor service agreements are subordinate to this Agreement and that all Contractor service agreements shall be deemed to incorporate all the terms and conditions of this Agreement. Contractor service agreements shall not be construed as amendments to this Agreement or as authority for CONTRACTOR to increase the price of any product or service or to modify any term or condition of this Agreement. In the event of any conflict between a Contractor service agreement and this Agreement, the terms of this Agreement shall control. CONTRACTOR understands and agrees that Contractor service agreements are primarily for the convenience of CONTRACTOR and individual COUNTY Departments in documenting numerous service quantity needs that may change on short notice and for which a formal amendment to the Agreement is not feasible.

5. AMENDMENTS

No addition to, or alteration of, any term of this Agreement shall be valid unless made in writing and signed by both parties. The Humboldt County Board of Supervisors, COUNTY'S Purchasing Agent or designee are the only authorized COUNTY representatives who may modify this Agreement.

6. TERMINATION

At any time and for any reason, COUNTY may terminate this Agreement upon thirty (30) days written notice to CONTRACTOR.

If, in the opinion of COUNTY, CONTRACTOR fails to perform the services required under this Agreement within the time limits specified herein, or otherwise fails to comply with the terms of this Agreement, or violates any ordinance, regulation, or other law which applies to its performance herein, COUNTY may terminate this Agreement immediately, upon notice.

In the event of any termination of this Agreement, CONTRACTOR shall be entitled to compensation for uncompensated services rendered under this Agreement through and including the effective date of termination.

7. CONDUCT OF CONTRACTOR AND CONFLICT OF INTEREST

CONTRACTOR covenants that it presently has no interest, including, but not limited to other projects or contracts, and shall not acquire any such interest, direct or indirect, which would conflict in any manner or degree with CONTRACTOR'S performance under this Agreement. CONTRACTOR further covenants that no person or subcontractor having any such interest shall be employed or retained by CONTRACTOR under this Agreement. CONTRACTOR agrees to inform COUNTY of all CONTRACTOR'S interests, if any, which are or may be perceived as incompatible with COUNTY'S interest.

CONTRACTOR shall not, under circumstances which could be interpreted as an attempt to influence the recipient in the conduct of his/her duties, accept any gratuity or special favor from individuals or firms with whom CONTRACTOR is doing business or proposing to do business, in accomplishing the work under this Agreement.

CONTRACTOR or its employees shall not offer gifts, gratuities, favors, or entertainment, directly or indirectly to COUNTY officers or employees.

8. SUBCONTRACTING AND ASSIGNMENT

CONTRACTOR shall not delegate its duties or assign its rights hereunder, or both, either in whole or in part, without prior written consent of COUNTY. CONTRACTOR shall not contract with any other party for furnishing any of the work or services under this Agreement without prior written consent of COUNTY. This provision shall not require the approval of contracts of employment between CONTRACTOR and personnel assigned under this Agreement, or for parties named in the proposal and agreed to under this Agreement. This section shall not be applicable to service agreements or contracts or similar arrangements usually or customarily entered into by CONTRACTOR to obtain or arrange for supplies, technical support or professional services.

9. LICENSING AND PERMITS

CONTRACTOR shall comply with all State or other licensing requirements, including but not limited to the provisions of Chapter 9, Division 3 of the Business and Professions Code. CONTRACTOR warrants that it has all necessary permits, approvals, certificates, waivers and exemptions necessary for performance of this Agreement as required by the laws and regulations of the United States, the State of California, the County of Humboldt, and all other governmental agencies with jurisdiction, and shall maintain these throughout the term of this Agreement.

10. RECORDS AND DOCUMENTS

CONTRACTOR shall make available, upon written request by any duly authorized Federal, State or County agency, a copy of this Agreement and such books, documents and records as are necessary to certify the nature and extent of CONTRACTOR'S costs related to this Agreement. All such books, documents and records shall be maintained by CONTRACTOR for at least five (5) years following termination of this Agreement and be available for audit by COUNTY. CONTRACTOR shall provide to COUNTY reports and information related to this Agreement as requested by COUNTY.

11. NOTICES

Any and all notices required to be given pursuant to the terms of this Agreement shall be in writing and either served personally or sent by certified mail, return receipt requested, to the respective addresses set forth below. Notice shall be effective upon actual receipt or refusal as shown on the receipt obtained pursuant to the foregoing.

COUNTY: Humboldt County Purchasing Team
Humboldt County Courthouse 825 5th Street, Room 112
Eureka, CA 95501

CONTRACTOR: Mission Linen Supply
1401 Summer Street
Eureka, CA 95501

12. RELATIONSHIP OF PARTIES

It is understood that this is an agreement by and between two independent contractors and is not Intended to, and shall not be construed to, create the relationship of agents, servant, employee, partnership, joint venture, or any other similar association. Both parties further agree that CONTRACTOR shall not be entitled to any benefits to which COUNTY employees are entitled, including,

but not limited to, overtime, retirement benefits, worker's compensation and injury leave or other leave benefits.

13. COMPLIANCE WITH LAWS

CONTRACTOR agrees to comply with all applicable local, state and federal laws and regulations, including, but not limited to, the Americans with Disabilities Act.

14. ENTIRETY OF AGREEMENT

This Agreement contains all the terms and conditions agreed upon by the parties hereto, and no other agreements, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind either of the parties hereto. In addition, this Agreement shall supersede in its entirety any and all prior agreements of the parties.

15. SEVERABILITY

In the event that any provision of this Agreement be declared or found to be illegal, unenforceable, ineffective or void by any court of law, then each party shall be relieved of any obligations arising in such provision; the balance of this Agreement, if capable of performance, shall remain in full force and effect.

16. BINDING EFFECT

All provisions of this Agreement shall be fully binding upon, and inure to the benefit of, the parties and to each of their heirs, executors, administrators, successors and assigns.

17. NO WAIVER

The waiver by either party of any breach or violation of any requirement of this Agreement shall not be deemed to be a waiver of any such breach in the future, or of the breach of any other requirement of this Agreement.

18. ATTORNEYS' FEES

If either party shall commence any legal action or proceeding, including an action for declaratory relief, against the other by reason of the alleged failure of the other to perform or keep any provision of this Agreement to be performed or kept, the party prevailing in said action or proceeding shall be entitled to recover court costs and reasonable attorneys' fees (including reasonable value of services rendered by County Counsel) to be fixed by the court, and such recovery shall include court costs and attorneys' fees (including reasonable value of services rendered by County Counsel) on appeal, if any. As used herein, "the party prevailing" means the party who dismisses an action or proceeding in exchange for payment of substantially all sums allegedly due, performance of provisions allegedly breached, or other considerations substantially equal to the relief sought by said party, as well as the party in whose favor final judgment is rendered.

19. JURISDICTION AND VENUE

This Agreement shall be construed in accordance with the laws of the State of California. Any dispute arising hereunder or relating to this Agreement shall be litigated in the State of California and venue

shall lie in the County of Humboldt unless transferred by court order pursuant to Code of Civil Procedure sections 394 and 395.

20. NONDISCRIMINATORY EMPLOYMENT

In connection with the execution of this Agreement, CONTRACTOR shall not discriminate against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, marital status, political affiliation, sex, age or sexual orientation. This policy does not require the employment of unqualified persons.

CONTRACTOR further assures that it will abide by the provisions of Title VI and Title VII of the Civil Rights Act of 1974, Section 504 of the Rehabilitation Act of 1973, as amended, the Age Discrimination Act of 1975, the Welfare and Institutions Code Section 10000, CDSS MPP Division 21, and other applicable federal and state laws to ensure that employment practices are non-discriminatory.

CONTRACTOR shall comply with United State Executive Order 11246, entitled "Equal Employment Opportunity." United States Executive Order 11375 and supplemented in 45 CFR, Part 60, amends this. Practices in hiring, compensation, benefits and firing are among the employment practices subject to this requirement.

21. HUMBOLDT COUNTY NUCLEAR FREE ORDINANCE COMPLIANCE

CONTRACTOR certifies by its signature below that CONTRACTOR is not a nuclear weapons contractor, in that CONTRACTOR is not knowingly or intentionally engaged in the research, development, production or testing of nuclear warheads, nuclear weapons systems, or nuclear weapons components as defined by the Nuclear Free Humboldt County Ordinance. CONTRACTOR agrees to notify COUNTY immediately if it becomes a nuclear weapons contractor, as defined above. COUNTY may immediately terminate this Agreement if it determines that the forgoing certification is false or if CONTRACTOR becomes a nuclear weapons contractor.

22. HOLD HARMLESS/INDEMNIFICATION

A. Hold Harmless, Defense and Indemnification. CONTRACTOR shall hold harmless, defend and indemnify COUNTY and its agents, officers, officials, employees and volunteers from and against any and all claims, demands, losses, damages and liabilities of any kind or nature, including, without limitation, attorney's fees and other costs of litigation, arising out of, or in connection with, CONTRACTOR's negligent performance of, or failure to comply with, any of the duties and/or obligations contained herein, except such loss or damage which was caused by the sole negligence or willful misconduct of COUNTY.

B. Effect of Insurance. Acceptance of the insurance required by this Agreement shall not relieve CONTRACTOR from liability under this provision. This provision shall apply to all claims for damages related to CONTRACTOR's performance hereunder, regardless of whether any insurance is applicable or not. The insurance policy limits set forth herein shall not act as a limitation upon the amount of indemnification or defense to be provided hereunder.

23. INSURANCE

This Agreement shall not be executed by COUNTY and CONTRACTOR is not entitled to any rights, unless certificates of insurances, or other proof that the following provisions have been complied with, are filed with the Clerk of the Humboldt County Board of Supervisors.

Without limiting CONTRACTOR'S indemnification obligations provided for herein, CONTRACTOR shall require any of its subcontractors to take out and maintain, throughout the period of this Agreement and any extended term thereof, the following policies of insurance placed with insurers authorized to do business in California and with a current A.M. Bests rating of no less than A:VII or its equivalent against injury/death to persons or damage to property which may arise from or in connection with the activities hereunder of CONTRACTOR, its agents, officers, directors, employees, licensees, invitees, assignees or subcontractors:

- A. Comprehensive or Commercial General Liability Insurance at least as broad as Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001), in an amount of Two Million Dollars (\$2,000,000) per occurrence for any one (1) incident, including, without limitation, personal injury, death and property damage. If a general aggregate limit is used, such limit shall apply separately hereto or shall be twice the required occurrence limit.
- B. Automobile/Motor Liability Insurance with a limit of liability of not less than One Million Dollars (\$1,000,000) combined single limit coverage. Such insurance shall include coverage of all owned, hired, and non-owned vehicles, and be at least as broad as Insurance Service Offices Form Code 1 (any auto).
- C. Workers' Compensation Insurance as required by the California Labor Code with statutory limits and Employers Liability Insurance with a limit of no less than One Million Dollars (\$1,000,000.00) per accident for bodily injury or disease. Said policy shall contain or be endorsed to contain a waiver of subrogation against COUNTY, its officers, agents, employees and volunteers.
- D. Insurance certificates:
 - County of Humboldt Attn: Risk Management
 - 825 Fifth Street, Room 131
 - Eureka, CA 95501

23.1 Special Insurance Requirements. Said policies shall, unless otherwise specified herein, be endorsed with the following provisions:

- A. The Comprehensive General Liability Policy shall provide that COUNTY, its officers, officials, employees and volunteers, are covered as additional insured for liability arising out of the operations performed by or on behalf of CONTRACTOR. The coverage shall contain no special limitations on the scope of protection afforded to COUNTY, its officers, officials, employees, and volunteers. Said policy shall also contain a provision stating that such coverage:
 - i. Includes contractual liability.
 - ii. Does not contain exclusions as to loss or damage to property caused by explosion or resulting from collapse of structures or damage to property underground, commonly referred to "XCU Hazards."
 - iii. Is primary insurance as regards to COUNTY.
 - iv. Does not contain a pro-rata, excess only, and/or escape clause.
 - v. Contains a cross liability, severability of interest or separation of insured' s clause.
- B. The above-referenced policies shall not be canceled, non-renewed or materially reduced in coverage without thirty (30) days prior written notice being provided to COUNTY. It is further

understood that CONTRACTOR shall not terminate such coverage until COUNTY receives adequate proof that equal or better insurance has been secured.


- C. The inclusion of more than one insured shall not operate to impair the rights of one insured against another insured, and the coverage afforded shall apply as though separate policies had been issued to each insured, but the inclusion of more than one insured shall not operate to increase the limits of the insurer's liability.
- D. For claims related to this project, CONTRACTOR'S insurance is primary coverage to COUNTY, and any insurance or self-insurance programs maintained by COUNTY are excess to CONTRACTOR'S insurance and will not be used to contribute therewith.
- E. Any failure to comply with the provisions of this Agreement shall not affect the coverage provided to COUNTY or its agents, officers, officials, employees and volunteers.
- F. CONTRACTOR shall continue to furnish COUNTY with certificates and original endorsements affecting the required coverage during the term of this Agreement by COUNTY. The endorsements shall be on forms as approved by County's Risk Manager. Any deductible or self-insured retention over One Hundred Thousand (\$100,000.00) shall be disclosed to and approved by COUNTY. If CONTRACTOR does not keep all required policies in full force and effect, COUNTY may, in addition to any other available remedies, take out the necessary insurance and deduct the cost of said insurance from the monies owed to CONTRACTOR under this agreement.
- G. COUNTY is to be notified immediately if twenty-five percent (25%) or more of any required insurance aggregate limit is encumbered and CONTRACTOR shall be required to purchase additional coverage to meet the above-referenced aggregate limits.

IN WITNESS WHEREOF, the parties have duly executed this Agreement the day and year first above written.

Mission Linen Supply:

Date: 2/17/20

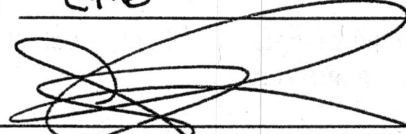
Authorized CONTRACTOR Signatures:

By: 

Print Name: TONY MANCUSO

Title: CFO

Date: 2/17/20

By: 

Print Name: JOHN ROSS

Title: CEO

County of Humboldt:

Date: _____

By: _____

Print Name: _____

Title: _____

Purchasing Agent

EXHIBIT A

MISSION LINEN														
ITEM LIST	QTY YEAR 1	QTY YEAR 1	Rate per item	Replacement Schedule	plus Serv Chg Rate Year 1	COST YEAR 1 2020	plus Serv Chg Rate Year 2	COST YEAR 2 2021	plus Serv Chg Rate Year 3	COST YEAR 3 2022	plus Serv Chg Rate Year 4	COST YEAR 4 2023	plus Serv Chg Rate Year 5	COST YEAR 5 2024
Apron, bib, blue	50	2600	0.159	4.45	8%	\$446.47	11%	\$458.87	14%	\$471.28	17%	\$483.68	20%	\$496.08
Auto fender covers	6	312	0.610	12.00	8%	\$205.55	11%	\$211.26	14%	\$216.96	17%	\$222.67	20%	\$228.38
Coat, Lab, white	59	3068	0.426	28.50	8%	\$1,411.53	11%	\$1,450.73	14%	\$1,489.94	17%	\$1,529.15	20%	\$1,568.36
Coat, Shop, post blue	3	156	0.630	28.50	8%	\$106.14	11%	\$109.09	14%	\$112.04	17%	\$114.99	20%	\$117.94
Cook shirts	40	2080	0.219	8.00	8%	\$491.96	11%	\$505.63	14%	\$519.29	17%	\$532.96	20%	\$546.62
Coverall, blue cotton	176	9152	0.630	38.00	8%	\$6,227.02	11%	\$6,399.99	14%	\$6,572.97	17%	\$6,745.94	20%	\$6,918.91
Laundry bag	8	416	0.490	6.00	8%	\$220.15	11%	\$226.26	14%	\$232.38	17%	\$238.49	20%	\$244.61
Mat, 3 x 4	2	104	1.340	37.00	8%	\$150.51	11%	\$154.69	14%	\$158.87	17%	\$163.05	20%	\$167.23
Mat, 4 x 6	2	104	2.550	70.00	8%	\$286.42	11%	\$294.37	14%	\$302.33	17%	\$310.28	20%	\$318.24
Mop, wet	7	364	1.120	10.00	8%	\$440.29	11%	\$452.52	14%	\$464.76	17%	\$476.99	20%	\$489.22
Pants, uniform	165	8580	0.353	18.00	8%	\$3,271.04	11%	\$3,361.90	14%	\$3,452.76	17%	\$3,543.63	20%	\$3,634.49
Shirts, uniform	175	9100	0.353	16.00	8%	\$3,469.28	11%	\$3,565.65	14%	\$3,662.02	17%	\$3,758.39	20%	\$3,854.76
Towel, Bar	50	2600	0.084	0.90	8%	\$235.87	11%	\$242.42	14%	\$248.98	17%	\$255.53	20%	\$262.08
Towel, Bath 24 x 50	24	1248	0.171	3.45	8%	\$230.48	11%	\$236.88	14%	\$243.29	17%	\$249.69	20%	\$256.09
Towel, Dish	478	24856	0.098	0.90	8%	\$2,630.76	11%	\$2,703.84	14%	\$2,776.91	17%	\$2,849.99	20%	\$2,923.07
Towel, Face, white	12	624	0.084	1.30	8%	\$56.61	11%	\$58.18	14%	\$59.75	17%	\$61.33	20%	\$62.90
Towel, Kitchen	854	44408	0.072	0.90	8%	\$3,453.17	11%	\$3,549.09	14%	\$3,645.01	17%	\$3,740.93	20%	\$3,836.85
mat, scrape	1	52	1.340	60.00	8%	\$75.25	11%	\$77.34	14%	\$79.44	17%	\$81.53	20%	\$83.62
Towel, red shop	750	39000	0.048	0.30	8%	\$2,021.76	11%	\$2,077.92	14%	\$2,134.08	17%	\$2,190.24	20%	\$2,246.40
Towel, shop, white	60	3120	0.048	0.30	8%	\$161.74	11%	\$166.23	14%	\$170.73	17%	\$175.22	20%	\$179.71
Towel, terry ind	200	10400	0.084	0.90	8%	\$943.49	11%	\$969.70	14%	\$995.90	17%	\$1,022.11	20%	\$1,048.32
towel surgical	90	4680	0.110	1.30	8%	\$555.98	11%	\$571.43	14%	\$586.87	17%	\$602.32	20%	\$617.76
Urinal maintenance	4	208	2.440	10.00	8%	\$548.12	11%	\$563.35	14%	\$578.57	17%	\$593.80	20%	\$609.02
Auto seat covers	6	312	0.750	12.00	8%	\$252.72	11%	\$259.74	14%	\$266.76	17%	\$273.78	20%	\$280.80
Coat office, navy	10	520	0.430	28.50	8%	\$241.49	11%	\$248.20	14%	\$254.90	17%	\$261.61	20%	\$268.32
Coffee mat	2	52	1.600	37.00	8%	\$89.86	11%	\$92.35	14%	\$94.85	17%	\$97.34	20%	\$99.84
Mat, small 2x3	1	26	1.480	30.00	8%	\$41.56	11%	\$42.71	14%	\$43.87	17%	\$45.02	20%	\$46.18
Mat, 3 x 4	18	468	1.600	37.00	8%	\$808.70	11%	\$831.17	14%	\$853.63	17%	\$876.10	20%	\$898.56
dust mop med	1	26	2.150	12.00	8%	\$60.37	11%	\$62.05	14%	\$63.73	17%	\$65.40	20%	\$67.08
Mat, 3 x 10	7	182	3.950	90.00	8%	\$776.41	11%	\$797.98	14%	\$819.55	17%	\$841.11	20%	\$862.68
wet mop	1	26	1.210	10.00	8%	\$33.98	11%	\$34.92	14%	\$35.86	17%	\$36.81	20%	\$37.75
Mat, 4 x 6	12	312	2.740	70.00	8%	\$923.27	11%	\$948.92	14%	\$974.56	17%	\$1,000.21	20%	\$1,025.86
Mat, floor graphic	1	26	2.740	120.00	8%	\$76.94	11%	\$79.08	14%	\$81.21	17%	\$83.35	20%	\$85.49

MISSION LINEN														
ITEM LIST	QTY YEAR 1	QTY YEAR 1	Rate per item	Replacement Schedule	plus Serv Chg Rate Year 1	COST YEAR 1 2020	plus Serv Chg Rate Year 2	COST YEAR 2 2021	plus Serv Chg Rate Year 3	COST YEAR 3 2022	plus Serv Chg Rate Year 4	COST YEAR 4 2023	plus Serv Chg Rate Year 5	COST YEAR 5 2024
Mat, scrape	9	234	1.600	60.00	8%	\$404.35	11%	\$415.58	14%	\$426.82	17%	\$438.05	20%	\$449.28
Safety mat, nylon, rubber	9	234	1.600	37.00	8%	\$404.35	11%	\$415.58	14%	\$426.82	17%	\$438.05	20%	\$449.28
Towel Surgical	40	1040	0.124	1.30	8%	\$139.28	11%	\$143.15	14%	\$147.01	17%	\$150.88	20%	\$154.75
Mat, All Purpose	4	104	1.600	75.00	8%	\$179.71	11%	\$184.70	14%	\$189.70	17%	\$194.69	20%	\$199.68
Towel, red shop	120	3120	0.072	0.30	8%	\$242.61	11%	\$249.35	14%	\$256.09	17%	\$262.83	20%	\$269.57
Towel, terry ind	20	520	0.110	0.90	8%	\$61.78	11%	\$63.49	14%	\$65.21	17%	\$66.92	20%	\$68.64
Bath blanket	210	10920	0.730	7.00	8%	\$8,609.33	11%	\$8,848.48	14%	\$9,087.62	17%	\$9,326.77	20%	\$9,565.92
Bath towel	350	18200	0.171	3.45	8%	\$3,361.18	11%	\$3,454.54	14%	\$3,547.91	17%	\$3,641.27	20%	\$3,734.64
Blanket, thermo	234	12168	0.980	24.00	8%	\$12,878.61	11%	\$13,236.35	14%	\$13,594.09	17%	\$13,951.83	20%	\$14,309.57
Pillow slip	225	11700	0.170	1.95	8%	\$2,148.12	11%	\$2,207.79	14%	\$2,267.46	17%	\$2,327.13	20%	\$2,386.80
Sheet, single fitted	150	7800	0.487	9.80	8%	\$4,102.49	11%	\$4,216.45	14%	\$4,330.40	17%	\$4,444.36	20%	\$4,558.32
Sheet, single flat	167	8684	0.400	6.80	8%	\$3,751.49	11%	\$3,855.70	14%	\$3,959.90	17%	\$4,064.11	20%	\$4,168.32
Towel, kitchen	150	7800	0.072	0.90	8%	\$606.53	11%	\$623.38	14%	\$640.22	17%	\$657.07	20%	\$673.92
Washcloth	320	16640	0.084	0.85	8%	\$1,509.58	11%	\$1,551.51	14%	\$1,593.45	17%	\$1,635.38	20%	\$1,677.31
TOTAL						\$69,344.29		\$71,270.52		\$73,196.75		\$75,122.98		\$77,049.21