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BRIAN ANDERSON, Fire Chiefs Assoc.
WILLIAM HONSAL, Sheriff's Office
JOHN MC FARLAND, Alternate

March 29, 2018

Recommendations for Measure Z Expenditures

The Citizens' Advisory Committee on Measure Z Expenditures has been tasked with assisting the Board of Supervisors in taking public input on the expenditure of funds derived from the county-wide local sales tax imposed pursuant to Measure Z. Forty-three applications for funding were received from various county departments and outside agencies. Two of those applications were deemed by the Committee to be late and one application was incomplete, the Committee voted not to accept these applications. Four meetings have been held, to examine the various proposals received and weigh the value of each. The Committee has been asked to make recommendations as to the proposals that should be funded, given the projected amount of revenue expected to be derived from the county-wide local sales tax.

All applications were reviewed and considered. The Committee sorted the applications into "yes" and "no" categories, then prioritized those with a majority "yes" vote into level 1, 2 and 3, with level 1 being of the highest priority. After receiving extensive public input and holding lengthy discussions, the Committee developed two lists for the Board's consideration. The first list contains the highest priority applications. The secondary list is for consideration should additional funding become available. Those applicant funds that will not or cannot be expended during the fiscal year should be reallocated at that time per the secondary listing below.

The following recommendations are submitted to be included as part of the annual budget process to allocate \$4,347,735 available for a combination of one-time and ongoing expenses. The committee understands that adjustments to these recommendations may be required to present a balanced proposed budget:

Primary List:

Organization (In order of priority)	Funding Project	Recommended Allocations
City of Eureka Police Department	Mist	512,840
City of Fortuna Police Department	School Resource Officer	136,674
Humboldt County Fire Chief's Assoc	Equipment and Training	1,930,536
Public Works	Roads	578,550

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K'IMA:W Medical Center	Ambulance Service	259,208
City of Arcata Police Department	Student Resource Officer and Juvenile Diversion position	353,367
City of Fortuna Police Department	Drug Task Force Officer	136,674
City of Rio Dell	Continued clerical support	32,000
HC Adult Protective Svc/District Atty	EVAST	106,354
Sheriff	Radio Infrastructure	24,000
Sheriff	Drug Task Force Sergeant	111,812
Southern Trinity Area Rescue	Southern Humboldt ambulance service	65,720
County Administrative Office	Measure Z Audit	100,000
Total Recommended Primary Funding		\$ 4,347,735

Secondary List:

Organization	Funding Project	Recommended Allocations
Public Works*	Roads	100,000
Public Works**	Roads	2,321,450
Sheriff**	Radio Infrastructure	576,000
Total Recommended Secondary Funding		\$2,898,450

*First priority that the first \$100,000 available be allocated to Public Works Roads application.

**Second priority to split all remaining funds between Public Works Roads application and the Sheriff Radio Infrastructure application.

Respectfully,

Jonathan Flyer, Chairman Citizens' Advisory Committee on Measure Z Expenditures