COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET				
ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<u>REVENUE</u>				
1180425	513074	Federal Drug MediCal-103F	1,100,000.00	
		ļ		
EXPENDITURE				
1180425	3999	Support & Care of Persons	1,100,000.00	
1100-120	0000		1,100,000.00	
		ļ		
		+		
		<u> </u>		
		<u> </u>		
		┼────╢		
		╂─────┣		
		<u> </u>		
		Supplemental Total	2,200,000.00	0.00

DESCRIPTION: Year-end projections include a recommendation for supplemental budget to increase appropriations of Support & Care of Persons for the projected Per Utilizer/Per Month (PU/PM) payments to Partnership healthcare for SUD Regional Model service delivery. \$1,100,000 offsetting revenue include Federal Drug MediCal-103F

PREPARED BY: Kat Soderholm, Budget Specialist DATE: 6/16/2025

POSTED BY: