COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| ACCOUNT | | | INCREASE | DECREASE |
|------------------|--------|-----------------------|-----------|----------|
| Organization Key | Object | Description | | |
| <u>REVENUE</u> | | | | |
| 1100-221860 | 514060 | State Grant | 25,000.00 | |
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| | | | | _ |
| EXPENDITURE | | | | |
| 1100-221860 | 2122 | Minor Equipment | 7,500.00 | |
| 1100-221860 | 2123 | Special Departmental | 13,550.00 | |
| 1100-221860 | 2117 | Office Supplies | 1,950.00 | |
| 1100-221860 | 2118 | Professional Services | 2,000.00 | |
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| | | Cumplemental Tatal | 50,000,00 | 2.2 |
| | | Supplemental Total | 50,000.00 | 0.0 |

| DESCRIPTION: | CERT Grant - new award | | | | |
|--------------|------------------------|------------|--|--|--|
| PREPARED BY: | Regina Fuller | | | | |
| | | | | | |
| DATE: | | POSTED BY: | | | |
| 9/10/2019 | | | | | |