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| <b>COUNTY OF HUMBOLDT</b><br><b>SUPPLEMENTAL BUDGET</b> |
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| ACCOUNT            |        |                             | INCREASE     | DECREASE |
|--------------------|--------|-----------------------------|--------------|----------|
| Organization Key   | Object | Description                 |              |          |
| <u>REVENUE</u>     |        |                             |              |          |
| 1160520-012        | 514002 | BH Bridge Housing Grant     | 1,128,205.00 |          |
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| <u>EXPENDITURE</u> |        |                             |              |          |
| 1160520-012        | 1475   | Salaries Reimbursed         | 195,455.00   |          |
| 1160520-012        | 2118   | Professional Services       | 774,000.00   |          |
| 1160520-012        | 3999   | Support and Care of Persons | 158,750.00   |          |
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|                    |        | Supplemental Total          | 2,256,410.00 | 0.00     |

**PREPARED BY:** Olivia Wilder