COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1170424	6007	TI - Community Corrections		66,687.00	
EXPENDITURE					-66,687.00 total revenue
1170424	1100	Salaries and Wages		42,520.00	
1170424	1450	Unemployment Insurance		68.00	
1170424	1470	Health Insurance		7,174.00	
1170424	1471	Life & Air Travel Insurance		35.00	
1170424	1472	Dental Insurance		730.00	
1170424	1500	Retirement		12,269.00	
1170424	1510	PARS Contribution		638.00	
1170424	1600	FICA		3,253.00	
		Supplemental Total		133,374.00	-66,687.00 total expend
					0.00 balance

DESCRIPTION: De-allocate 1.0 FTE Substance Abuse Counselor I/II

PREPARED BY: **Melissa Chilton**

DATE: 9/1/2020

POSTED BY: