



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
C-9

For the meeting of: April 5, 2016

Date: March 11, 2016
To: Board of Supervisors
From: Connie Beck, Director **CB**
Department of Health and Human Services
Subject: Increase in Full Time Equivalent (FTE) of one Mental Health Clinician position in Budget Unit 424

RECOMMENDATION(S):
That the Board of Supervisors:

- 1. Approve an increase in FTE from .60 to 1.0 for one Mental Health Clinician position (job class 0909A, salary range 408, position number 30) in budget unit 424 currently occupied by Danielle Greene effective immediately upon Board approval.

SOURCE OF FUNDING:
Mental Health Fund

DISCUSSION:
Mental Health is requesting one Mental Health Clinician position be increased from .6 to 1.0 FTE to provide weekend coverage in Sempervirens. The census has been consistently high and two Clinicians are required in order for patients to be seen and work completed. Ms. Greene currently works additional hours in addition to her .6 FTE on a consistent basis.

FINANCIAL IMPACT:

The requested increase from 0.60 FTE to 1.0 FTE Mental Health Clinician I is calculated to cost \$1,170.65

Prepared by Yvonne Winter, Deputy Director – ES CAO Approval *Kathie Hayes*
REVIEW: Auditor *MSH* County Counsel _____ Personnel *U* Risk Manager _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____
Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor Fennell Seconded by Supervisor Bass
Ayes Sundberg, Fennell, Lovelace, Bohn, Bass
Nays _____
Abstain _____
Absent _____

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: April 5, 2016
By: *Kathy Hayes*
Kathy Hayes, Clerk of the Board

for salary and benefits per pay period, not to exceed Eight Thousand One Hundred Ninety-Five Dollars (\$8,195.00) for FY 2015-16. For FY 2016-17, the additional salary and benefit costs are calculated to cost \$31,959. DHHS-Mental Health will incur cost savings due to reduction in overtime compensation that will offset this additional expense.

This additional expenditure will be reimbursed through Federal Financial Participation for service delivery to Medi-Cal beneficiaries, Mental Health Services Act and Behavioral Health Realignment.

Approving this recommendation will support the Board's Strategic Framework by providing and maintaining infrastructure and by creating opportunities for improved safety and health for vulnerable populations.

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

None recommended

ATTACHMENTS:

None