COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1175-422-000	586499	State Aid-Realignment	53,500.00		
EXPENDITURE					53,500.00 total revenue
1175-422-000	1475	Salaries/Benefits Cost Share	50,000.00		
1175-422-000	3137	Central Services Charges	3,500.00		
		Supplemental Total	107,000.00	0.00	53,500.00 total expend
					0.00 balance

DESCRIPTION: Supplemental budget for Salaries & Benefits and CAP charges for PH Clinic.

PREPARED BY: **Morgan Brannon**

DATE:

POSTED BY: