COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
3552152	708250	Proceeds from Finance Plan	24,443.00	
3552152	682130	Non-County Agencies	12,463.00	
3552152	706131	Trf from Deferred Maint Trust	839.00	
EXPENDITURE				
3552152	8967	Courthouse Modifications	$37,745.00	
		Supplemental Total	75,490.00	0.00

DESCRIPTION: 24-1208 Supplemental budget for unexpected flooring replacement and roof leaks

PREPARED BY: **Renee Brown**

DATE:

POSTED BY: