COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
1175400005	4455	Other State Health	938,349.00			
					938,349.00	total revenue
EXPENDITURE						
1175400005	1475	Salaries/Benefits Cost Share	915,849.00			
1175400005	2106	Communications	3,000.00			
1175400005	2117	Office Expense	4,500.00			
1175400005	2123	Special Departmental Expense	12,000.00			
1175400005	2125	Transportation & Travel	3,000.00			
		Supplemental Total	1,876,698.00	0.00	938,349.00	total expend
					0.00	balance

DESCRIPTION: Supplemental budget to account for Future of Public Health Grant

PREPARED BY: **Mike Moehnke**

DATE:

POSTED BY: