

HUMBOLDT COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
Mental Health fund

Mental Health Administration

Supplemental Budget

Fiscal Year: 2018-19

	<u>Budget Unit</u>	<u>Line item</u>		<u>Amount</u>
<u>Revenues</u>				
Other Grants	1170424	707254	\$	233,250
<u>Expenditures</u>				
Salaries & Benefits				
Salaries and Wages	1170-424	1100	\$	163,854
Unemployment Insurance	1170-424	1450	\$	328
Health Insurance	1170-424	1470	\$	14,885
Life & Air Travel Insurance	1170-424	1471	\$	82
Dental Insurance	1170-424	1472	\$	1,640
Retirement	1170-424	1500	\$	38,287
PARS Contribution	1170-424	1510	\$	1,639
FICA	1170-424	1600	\$	12,535