COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1120287	712301	Grant Revenue	**250,000.00**
EXPENDITURE			
1120287	1475	Salaries/benefits cost share	120,884.00
1120287	1700	Workers Comp	2,500.00
1120287	2106	Communications	750.00
1120287	2108	Food	1,500.00
1120287	2117	Office Expense	1,500.00
1120287	2118	Professional & Special Service	70,000.00
1120287	2120	Rents and Leases- Equipment	2,500.00
1120287	2121	Rents and Leases- Structures	12,500.00
1120287	2123	Special Departmental Expense	5,000.00
1120287	2125	Transportation & Travel	7,491.00
1120287	2148	Computer Software	2,875.00
1120287	3125	Information Technology Charges	1,250.00
1120287	3137	Central Services Charges	20,000.00
1120287	3517	ADA ISF charges	1,250.00

Supplemental Total	500,000.00

DESCRIPTION: Agenda Item # 24-1428

PREPARED BY:

DATE:
11/13/2024

DECREASE

0.00

POSTED BY: