COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455011	509050	Federal Reimbursement Grant	367,825.00	
EXPENDITURE				
1175455011	1475	Salaries/Benefits Cost Share	95,520.00	
1175455011	2117	Office Supplies	8,000.00	
1175455011	2118	Professional & Special Service	259,505.00	
1175455011	2123	Special Departmental Expense	4,800.00	
		Supplemental Total	735,650.00	0.00

DESCRIPTION: FY 21-22 COVID Workforce Development Allocation

PREPARED BY: **Jessica Maciel**

DATE:

POSTED BY: