

# ROUGH ORDER OF MAGNITUDE OF PROBABLE COSTS: HUMBOLDT WIND TERMINAL

CATEGORY	Phase 0 (pre-development and mitigation construction)	Phase 1 (North Area)	Phase 2 (Central Area)	Phase 3 (South Area)	TOTAL
<b>PRE-CONSTRUCTION</b>					
0S: Permitting and 30% Design	\$8,000,000	NA	NA	NA	\$8,000,000
Property Acquisition	\$3,350,000	NA	NA	NA	\$3,350,000
0F: Final Design	\$36,000,000	NA	NA	NA	\$36,000,000
<b>PRE-CONST. SUB-TOTAL</b>	<b>\$47,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,350,000</b>
<b>CONSTRUCTION</b>					
0A: Eelgrass and Aquatic Mitigation/Restoration	\$30,000,000	NA	NA	NA	\$30,000,000
0B: Wetland and Terrestrial Mitigation/Restoration	\$2,000,000	NA	NA	NA	\$2,000,000
0C: North Access Road	\$3,000,000	NA	NA	NA	\$3,000,000
0D: South Access Road	\$4,000,000	NA	NA	NA	\$4,000,000
Site Preparation and Remediation	NA	\$13,000,000	\$13,000,000	\$12,000,000	\$38,000,000
1A: North: Staging/Integration Wharf (800 LF) and Berth	NA	\$140,000,000			\$140,000,000
1B: North: Staging/Integration Laydown Area (65-acres)	NA	\$90,000,000			\$90,000,000
2A: Central: Component Shipping Wharf (800 LF) & Berth	NA		\$140,000,000		\$140,000,000
3A: South: Staging/Integration Wharf (800 LF) and Berth	NA			\$200,000,000	\$200,000,000
3B: South: Staging/Integration Laydown Area (70-acres)	NA			\$75,000,000	\$75,000,000
3C: South: Manufacturing Expansion Area (28 acres)	NA			\$29,000,000	\$29,000,000
<b>CONSTRUCTION SUB-TOTAL</b>	<b>\$39,000,000</b>	<b>\$243,000,000</b>	<b>\$153,000,000</b>	<b>\$316,000,000</b>	<b>\$751,000,000</b>
<b>TOTAL</b>	<b>\$86,350,000</b>	<b>\$243,000,000</b>	<b>\$153,000,000</b>	<b>\$316,000,000</b>	<b>\$798,350,000</b>

See next page for concept map of preliminary phasing strategy.



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