COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1120287	590011	Slingshot Grant	162,238.00		
1120287	591090	RPU Coordinator	6,134.00		
1120287	591103	WIOA Youth Funds	17,798.00		
1120287	591109	WIOA Rapid Response Funds	24,431.00		
1120287	591112	WIOA Admin	27,787.00		
1120287	591136	Regional Plan Implementation	67,272.00		
EXPENDITURE					305,660.00 total revenue
1120287	1475	Salaries/Benefits Cost Share	27,787.00		
1120287	3543	Slingshot Grant	162,238.00		
1120287	3155	RPU Coordinator	6,134.00		
1120287	3600	Rapid Response	16,414.00		
1120287	3602	Layoff Aversion	8,017.00		
1120287	3605	Youth Contract - NHUSD	2,009.00		
1120287	3607	Youth Contract - ECD	11,183.00		
1120287	3608	Youth Contract - FUHSD	2,357.00		
1120287	3609	Youth Contract - KTJUSD	2,249.00		
1120287	3810	Regional Plan Implementation	67,272.00		
		Supplemental Total	305,660.00	0.00	305,660.00 total expend
					0.00 balance

DESCRIPTION: Agenda Item #19-447, Supplemental Budget - 287

PREPARED BY: Debbie Damiano

DATE: 4/2/2019

POSTED BY: