



COUNTY OF HUMBOLDT

For the meeting of: 12/10/2024

File #: 24-1559

To: Board of Supervisors

From: Sheriff

Agenda Section: Consent

Vote Requirement: 4/5th

SUBJECT:

Supplemental Budget for Carryforward of the Bullet Proof Vest Grant in the Amount of \$7,842 (1100-221970) - FY2024-25 (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve a Supplemental Budget for the carryforward of the Bullet Proof Vest Grant in the Amount of \$7,842 in budget 1100 -221970 for Fiscal Year (FY) 2024-25 (Attachment 1) (4/5 Vote Required).

STRATEGIC PLAN:

This action supports the following areas of your Board's Strategic Plan.

Area of Focus: Core Services/Other

Strategic Plan Category: 9999 - Core Services/Other

DISCUSSION:

The Humboldt County Sheriff's Office (HCSO) did not budget enough expenditures for the Bullet Proof Vest grant in FY 2024-25 as it anticipated the purchase of expired vests prior to the end of FY 2023-24. These vests are uniquely fitted and require a representative from Angle Armor to measure each person individually. In addition, each custom vest takes up to 60-days to make and ship. The local area Angel Armor representative was not able to meet the deadline for custom fitting to make and receive these vests prior to the end of FY 2023-24. HCSO is requesting a supplemental budget for the remaining grant balance of \$7,842 to be carried forward to FY 2024-25 (Attachment 1).

SOURCE OF FUNDING:

Bullet Proof Vest Grant (1100-221970)

FINANCIAL IMPACT:

<i>Expenditures (1100,221970)</i>	FY24-25
<i>Budgeted Expenses</i>	<u>\$14,920</u>
<i>Additional Appropriation Requested</i>	<u>\$ 7,842</u>
<i>Total Expenditures</i>	<u>\$22,762</u>

**Projected amounts are estimates and are subject to change.*

Funding Sources (1100,221970)FY24-25	
General Fund	\$ 7,460
State/Federal Funds	\$15,302
Total Funding Sources	\$22,762

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

As described in the discussion, the supplemental budget for the HCSO Bullet Proof Vest Grant will allow carry forward of unspent appropriation in FY 2023-24 to increase expenditure appropriations by \$7,842 in the Sheriff's Operations Bullet Proof Vest Grant budget (1100-221970) with associated grant revenue for FY 2024-25.

STAFFING IMPACT:

This action does not have an impact on staffing.

OTHER AGENCY INVOLVEMENT:

None.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board of Supervisors may choose not to approve the recommendation; however, this is not recommended as the budgets would not have necessary appropriations for expenditures.

ATTACHMENTS:

Attachment 1: BVP Supplemental Budget FY2024-25

PREVIOUS ACTION/REFERRAL:

Meeting of: N/A

File No.: N/A