## **COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE	ОБЈССТ	Description		
1110518	507010	St Welfare Realignment St Tax		5,346,694.00
1110518	507015	Realignment VLF	382,942.00	0,040,004.00
1110518	507025	Realignment Sales Tax	4,165,609.00	
1110518	507035	Child Poverty VLF	42,349.00	
1110518	507040	St 2011 Realignment Foster Car	12,010.00	8,339,919.00
1110518	507045	Child Poverty Sales Tax	43,079.00	0,000,010.00
1110518	507050	St Realignment Cal Works	44,330.00	
1110518	507075	2011 Realignment Prot Serv SSB	7,181,709.00	
1110518	510010	Foster Care	7,101,700.00	826,753.00
1110518	529010	Federal Aid Children-BHI/FC	1,118,475.00	020,7 00.00
1110518	586493	St Realignment-Family Support	32,622.00	
1110518	707210	Welfare Categorical Aid Recoup	32,322.33	86,620.00
1110518	707211	Welfare Categorical Aid Refund	1,757.00	00,020.00
1110010	707211	VVendre Categorisar / tid resuma	1,707.00	
EXPENDITURE		+		
1110518	3137	Central Services Charges		19,059.00
1110518	3999	Support & Care of Persons		1,568,055.00
1110310	3999	Support & Care of Fersons		1,500,055.00
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		Supplemental Total	(3,174,228.00)	16,187,100.00

DESCRIPTION: Supplemental Budget for 1110518 Foster Care Assistance
PREPARED BY: Olivia Wilder

DATE: 9/3/2024 **POSTED BY:** FY 2023/24 Year End