

RECEIVED

By Kaylie Harpin at 2:30 pm, Feb 17, 2022



CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Eureka City Schools

Mailing Address: 2100 J Street - Eureka, CA 95501

Contact Person: Fred Van Vleck, Ed.D. Title: Superintendent

Telephone: 707-441-2414 E-mail address: vanvleckf@eurekacityschools.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2022-2023: \$ 79,000

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: School District

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The goal of a partnership into a school resource officer (SRO) programs includes providing safe learning environments in our county's schools, providing valuable resources to school staff members, fostering positive relationships with youth, developing strategies to resolve problems affecting youth and protecting all students, so that they can reach their fullest potentials. The National Association of School Resource Officers considers it a best practice to use a "triad concept" to define the three main roles of school resource officers: educator, informal counselor/mentor, and law enforcement officer.

5. Please provide a brief description of the proposal for which you are seeking funding.

Eureka City Schools, in partnership with South Bay Union Elementary, Cutten Elementary, Freshwater Elementary, and Garfield Elementary School Districts and the Humboldt County Sheriffs Office are seeking funding for a full time School Resource Officer (SRO) to work with students in the greater Eureka area to assist in building positive law enforcement relationships, image and enhancing student safety.



6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

The success of the program will generate interest with our local school districts and the Sheriffs office to eventually create the commitment to fund the officer. This model is successful with the Eureka Police Department and Eureka City Schools where we split the funding for a Eureka Police Department Resource Officer. Unfortunately, the Eureka Police Department jurisdiction does not include many of our schools, so we are reliant upon the Sheriffs Office creating the need for a partnership.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

This would be an expansion over Eureka City School's current partnership with the Eureka Police Department where we each pay for half of a school resource officer. The source of this funding is the General Fund of the City of Eureka and Eureka City Schools. Last year, the 50% ECS funding was provided by Measure Z since the Sheriff's Office was unable to staff the requested SRO position.

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

As public school Districts, we are eligible for many grants that other agencies are not. Unfortunately, we have not been successful in identifying a grant for a SRO, but there are many grants available for safe school training. We will also be able to have this officer join a team of other SRO's in Humboldt County on a safe school taskforce. Safe schools resonates with our community and will build tremendous community support.

9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

For the school districts, no. The Humboldt County's Sheriffs office would need to increase their staff by one officer. If they are unable to do this, we will use the funding the same as the County Board of Supervisors approved this year. \$45,000 toward the Eureka Police Department Resource Officer and \$35,000 toward the Parent Institute for Quality Education.

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

The full cost for an officer, gear and a vehicle is \$158,000 per year. In the 2022-23 fiscal year, we are requesting \$79,000 to staff an officer for one half of the year.



REQUIRED ATTACHMENTS

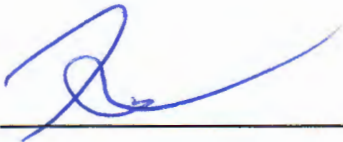
Include the following with your application, making sure to **limit your responses to one page, per section.** Responses longer than the maximum, may not be read by committee members or considered as part of your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or improves public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding. You may also download this as an excel using this link: <https://humboldt.gov/DocumentCenter/View/102873/Measure-Z-Proposed-Budget-Template---FY-2022-23>

DATE: 02/16/22 _____

SIGNATURE:  _____

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Primary Narrative and Proposal

(Primary Narrative and Proposal Contingent on the Position Being Filled through the Humboldt County Sheriff's Office)

School Resource Officer Partnership

(Allocation of \$79,000)

The goal of a partnership into a school resource officer (SRO) programs includes providing safe learning environments in our county's schools, providing valuable resources to school staff members, fostering positive relationships with youth, developing strategies to resolve problems affecting youth and protecting all students, so that they can reach their fullest potentials. The National Association of School Resource Officers considers it a best practice to use a "triad concept" to define the three main roles of school resource officers: educator, informal counselor/mentor, and law enforcement officer.

Humboldt County Schools have the highest population of students (by percentage) in California who have experienced Adverse Childhood Experiences. This in combination with the highest percentage of students with disabilities in Humboldt County creates a need to better serve our youth. An effective SRO will have a positive impact on the future of students and our community.

Researchers at Canada's Carleton University conducted a two-year study of an SRO program in the Regional Municipality of Peel. In their 2018 report, they concluded that for every dollar invested in a school resource officer program, a minimum of \$11.13 of social and economic value was created. The report lists numerous benefits of the program, including:

- Prevention or minimization of property damage in the school and surrounding areas.
- Prevention of student injuries and even death due to violence, drug overdoses, etc.
- Reduction of the need for schools to call 911.
- Reduction of the likelihood that a student will get a criminal record.
- Increase of the likelihood that students (particularly those with mental health issues) will get the help they need from the social service and health care systems.
- Increase in feelings of safety among students and staff.

Modified Narrative and Proposal

If the Humboldt County Sheriff's Office is unable to fill the School Resource Officer Position, pursuant to the original proposal above, Eureka City Schools proposes the following modified use of any funds awarded for 2022-23. (Note: This modification was allowed in 2021-22, as a Humboldt County Sheriff's Department was unable to fill the position due to staffing issues.)

Measure Z Funding Narrative | Eureka City Schools

Total Funding: \$79,000

School Resource Officer Partnership

(Allocation of \$45,000)

The goal of a partnership into a school resource officer (SRO) programs includes providing safe learning environments in our county's schools, providing valuable resources to school staff members, fostering positive relationships with youth, developing strategies to resolve problems affecting youth and protecting all students, so that they can reach their fullest potentials. The National Association of School Resource Officers considers it a best practice to use a "triad concept" to define the three main roles of school resource officers: educator, informal counselor/mentor, and law enforcement officer.

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- Prevention of student injuries and even death due to violence, drug overdoses, etc.
- Reduction of the need for schools to call 911.
- Reduction of the likelihood that a student will get a criminal record.
- Increase of the likelihood that students (particularly those with mental health issues) will get the help they need from the social service and health care systems.
- Increase in feelings of safety among students and staff.

\$45,000 to be allocated to help fund the Eureka Police Department SRO supporting all schools within the city limits.

Parent Education Program
(Allocation of \$34,000)

The remaining balance of \$34,000 will be allocated to continue providing services through the Parent Education Program, which the District will be starting in Spring 2022 or Fall 2022. We believe all families deserve an opportunity to thrive in an inclusive and safe environment. The Parent Education Program will be dedicated to achieving social and economic equity through education. The program will deliver evidence-based lessons, lead innovative initiatives, maintain cultural and linguistically responsive two-way communication, and above all, lift parent voices to support systematic change. An integral part of this program will be an opportunity for parents and law enforcement to interact in a positive educational experience as we believe families are part of the solution to many of the problems we face in our community.

The program will be open to all parents in Humboldt County, but will focus on families whose students attend Eureka High School and schools feeding into Eureka High School.

More Information: <https://www.pige.org/>

Prior Year Results | 2021-22 Funding

Eureka City Schools received \$79,000 in funding in 2021-22. Due to staffing and retention issues, the Humboldt County Sheriff's Office was unable to fill the School Resource Officer Position pursuant to the original 2021-22 proposal.

Eureka City Schools proposed a modified use of any funds, which was approved by the Board of Supervisors in October 2021. The results below relate to the modified proposal, with is being implemented.

School Resource Officer Partnership

(Allocation of \$45,000)

Q1: Invoice of \$19,750 (submitted to COH 10/29/21)

Q2: Submitted Invoice of \$25,250 (submitted to COH 01/26/22)

Total: \$45k

After payment of the Q1 and Q2 invoices is received, we will use the funds to pay towards the current School Resource Office, employed through Eureka Police Department.

Parent Education Program

(Allocation of \$34,000)

Start Date: Spring 2022 or Fall 2022

The remaining balance of \$34,000 will be allocated to a Parent Education Program. We believe all families deserve an opportunity to thrive in an inclusive and safe environment. The Parent Education Program will be dedicated to achieving social and economic equity through education. The program will deliver evidence-based lessons, lead innovative initiatives, maintain cultural and linguistically responsive two-way communication, and above all, lift parent voices to support systematic change. An integral part of this program will be an opportunity for parents and law enforcement to interact in a positive educational experience as we believe families are part of the solution to many of the problems we face in our community.

The program will be open to all parents in Humboldt County, but will focus on families whose students attend Eureka High School and schools feeding into Eureka High School.

Implementation Update

January 2022: Eureka City School's Assistant Superintendent of Educational Services, Gary Storts, is working with the Parent Institute for Quality Education (PIQE) regarding details of the Parent Education Program to determine the best fit. PIQE engages, empowers and transforms families by providing the knowledge and the skills to partner with schools and communities to ensure their students achieve their full potential. It is anticipated the Parent Education Program through PIQE will start in late Spring 2022 or Fall 2022.

More Information: <https://www.piqe.org/>

Exhibit E

PROPOSED BUDGET

Agency Name: Eureka City Schools
Coordinator/Contact: Fred Van Vleck, Ed.D.
Address: 2100 J Street - Eureka, CA 95501
Phone: 707-441-2414

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: School Resource Officer through Humboldt County Sheriff's Office Salary and Benefits: The full cost for an officer, gear, and vehicle, is \$158k per year. Duties Description: The \$79k represents one-half of the cost.	\$79,000		0
Title: Additional Info: Office supplies, computer, and space, to be provided by Eureka City Schools. Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Title: Salary and Benefits Duties Description:			0
Total Personnel:	0.00	0.00	0.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			0
Title: Description:			0
Title: Description:			0
Title: Description:			0
Total Operating Costs:	0	0	0
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			0
Title: Description:			0
Title: Description:			0
Title: Description:			0
Total Consumable/Supplies:	0	0	0
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Description:			0
Title: Description:			0
Title: Description:			0
Total Transportation/Travel Costs:	0	0	0
E. Fixed Assets			
Title: Description:			0
Title: Description:			0
Title: Description:			0
Title: Description:			0
Total Other Costs:	0	0	0
Budget Total:		0.00	



SOUTH BAY
UNION SCHOOL DISTRICT
6077 LOMA AVENUE • EUREKA, CA 95503
707.476.8549 FAX: 707.476.8968
southbayusd.org

SUPERINTENDENT
Fred Van Vleck, Ed.D.

BOARD OF TRUSTEES
Clay Carver
Kelly Noga
Gary Quintrell

Letter of Partnership and Support

February 15, 2022

Humboldt County
Citizens' Advisory Committee
on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

Re: Letter of Partnership and Support for
Measure Z Funding – School Resource Officer

Dear Advisory Committee:

South Bay Union School District is partnering in and supporting the request from Eureka City Schools for Measure Z funds to hire a School Resource Officer (SRO) through the Humboldt County Sheriff's Office. The SRO would provide support and assistance to Eureka City Schools, Cutten School District, South Bay School District, Freshwater Elementary School, and Garfield Elementary School.

Sincerely,

Fred Van Vleck, Ed.D.
Superintendent



Cutten School District

4182 Walnut Drive,
Eureka, CA 95503
(707) 441-3900 • Fax (707) 441-3906

Superintendent Principal
Becky MacQuarrie, EdD

Letter of Partnership and Support

February 15, 2022

Humboldt County Citizens' Advisory
Committee on Measure Z Expenditures c/o
County Administrative Office 825 Fifth Street
Room 112 Eureka CA 95501 1153

Re:
Letter of Partnership and Support for
Measure Z Funding School Resource Officer

Dear Advisory Committee:

Cutten Elementary School District is partnering in and supporting the request from Eureka City Schools for Measure Z funds to hire a School Resource Officer (SRO) through the Humboldt County Sheriff's Office. The SRO would provide support and assistance to Eureka City Schools, Cutten School District, South Bay School District, Freshwater Elementary School, and Garfield Elementary School.

If you have any questions, please feel free to contact me at 707-441-3930.

Sincerely,

Becky MacQuarrie,
Cutten Principal/Superintendent

FRESHWATER

SUPERINTENDENT: SI TALTY

BOARD OF TRUSTEES:

REBECCA BAUGH
AUDREY DIEKER
GREG HALL
MIKE HALEY
GRETCHEN MILLER



75 GREENWOOD HEIGHTS DR
EUREKA, CA 95503-9569
P (707) 442-2969
F (707) 442-9527

WWW.FRESHWATERSD.ORG

ELEMENTARY AND CHARTER MIDDLE SCHOOL

Letter of Partnership and Support

February 16, 2022

Humboldt County
Citizens' Advisory Committee
on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Room 112
Eureka, CA 95501-1153

Re: Letter of Partnership and Support for
Measure Z Funding – School Resource Officer

Dear Advisory Committee:

Freshwater School District is partnering in and supporting the request from Eureka City Schools for Measure Z funds to hire a School Resource Officer (SRO) through the Humboldt County Sheriff's Office. The SRO would provide support and assistance to Eureka City Schools, Cutten School District, South Bay School District, Freshwater School District, and Garfield School District.

If you have any questions, please feel free to contact me at 442-2969.

Sincerely,

Si Talty
Superintendent/Principal
Freshwater School District