## COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET ACCOUNT

INCREASE DECREASE NET

Organization Key	Object	Description	1		
REVENUE		·			
1175428	4455	Other State- Health	132,657.00		
		Since State Treatm	.02,001.00		
					132,657.00 total revenue
<u>EXPENDITURE</u>					
1175428	1475	Salaries Reimbursed	131,615.00		
1175428	2106	Communications	742.00		
1175428	2117	Office Expense	300.00		
			-		
			1		
					132,657.00 total expend
		Supplemental Total	265,314.00	0.00	0.00 balance

DESCRIPTION:	The Supplemental Budget to account for new IZ Champion grant funding				
PREPARED BY:	Tanya Nessheim				
DATE:		POSTED BY:			