## COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| ACCOUNT             |          |   | INCREASE   | DECREASE |
|---------------------|----------|---|------------|----------|
| Organization Key    | Object   | Description                               |            |          |
| REVENUE             | <u> </u> |   |            |          |
| 1100282             | 9101     | Transfer In                               | 187,034.31 |          |
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| EVDENDIT! ISE       |          | 1   |            |          |
| EXPENDITURE 1400000 | 4400     | 0.1                                       | 24.254.53  |          |
| 1100282             | 1100     | Salaries and Wages                        | 31,054.50  |          |
| 1100282             | 1470     | Health Insurance                          | 5,615.61   |          |
| 1100282             | 1471     | Life & Air Travel Insurance               | 17.34      |          |
| 1100282             | 1472     | Dental Insurance                          | 294.00     |          |
| 1100282             | 1450     | Unemployment Insurance                    | 65.21      |          |
| 1100282             | 1500     | Retirement                                | 9,216.98   |          |
| 1100282<br>1100282  | 1600     | FICA/Medicare/OASDI Professional Services | 2,375.67   |          |
| 1100282             | 2118     | Professional Services                     | 138,395.00 |          |
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|                     |          | Supplemental Total                        | 374,068.62 | 0.00     |

| DESCRIPTION:<br>PREPARED BY: | Supplemental budget for Friends of the Eel River grant  Delilah Moxon |            |
|------------------------------|---|------------|
| DATE:                        |   | POSTED BY: |