

APPLICATION FOR FUNDING

Agency Name: City of Blue Lake

Mailing Address: PO Box 964-Blue Lake, CA 95525

Contact Person: Mandy Mager

Title: City Manager

Telephone: 707-668-5655

E-mail address: citymanager@bluelake.ca.gov

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2019-20: \$ 75,317.00
2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

RECEIVED
 FEB 25 2019
 CAO

3. Please provide brief description of proposal for which you are seeking funding.

The City of Blue Lake is applying for funding in the amount of \$75,317.00 to support the services of a 1/2 time Sheriff Deputy in the City of Blue Lake. The City has partnered with the City of Trinidad in previous years to share the services of a Humboldt County Sheriff Deputy to supplement service levels.

4. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

The City is actively pursuing economic initiatives to increase funding to support service gaps in the City; this is an on-going, long term strategy.

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

The City is requesting funding to continue the services provided by the Humboldt County Sheriff under current and prior year Measure Z funding allocations.

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

The City will utilize the funding to fill a gap in service; community support for this position is high as service gaps present additional burdens on the community and the limited Sheriff Department staff. The 1/2 time deputy position leverages Sheriff resources by keeping a deputy circulating within and outside of the City limits to more effectively respond to calls for service. The 1/2 time position has created a partnership between the City of Blue Lake, the City of Trinidad and the Humboldt County Sheriff Department.

The City continues to work on multiple fronts to leverage resources to increase safety in our community; activities include the installation of traffic calming devices to help address traffic issues, conducting safety walks and audits to address areas in need of additional lighting and/or surveillance cameras and the continued efforts on multiple fronts to educate the public on safety issues and methods and opportunities to increase neighborhood safety (i.e. Neighborhood Watch Program).

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

*The application will **not** require new or expanded activity on the part of the Sheriff; funding will create continuity and will allow the Sheriff to maintain staffing levels and consistency.*

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses. X Yes No

The funding requested will pay for the salary and benefits of one 1/2 time deputy sheriff for one year.

ATTACHMENTS—Please include the following with your application

Proposal Narrative: Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

DATE: 2.25.19

SIGNATURE: 

SUBMIT THIS APPLICATION TO:

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures c/o County Administrative Office 825 Fifth Street, Room 112 Eureka, CA 95501-1153

MEASURE Z FUNDING REQUEST FY 2019-2020

Proposal Narrative:

The City of Blue Lake is requesting funding in the amount of \$75,317.00 to continue funding for a ½ time Sheriff Deputy. This funding will continue the current relationship that the City of Blue Lake maintains with the Humboldt County Sheriff, along with our partner community the City of Trinidad. The City of Blue Lake has received prior year funding from the Measure Z Program and has utilized the funding to provide stabilization to the City's law enforcement short fall, while at the same time partnering with the Sheriff to provide staffing continuity and increased patrols and response times for the areas surrounding the City of Blue Lake.

The City of Blue Lake contracts with the Humboldt County Sheriff to provide law enforcement services; currently, the City contracts for two full time Sheriff deputies at a cost of approximately 1/3 of the City's general fund operational budget. The City is limited in its funding capacity to employ additional deputies and has seen great community and regional benefits from the funding provided by the Measure Z Program.

Although the City of Blue Lake maintains a small residential population (1200+ residents), the City is greatly impacted by local and regional tourism and outlying development operations. The City is bisected by a truck route that provides access to the Mad River for gravel operations, along with a casino that shares a western border with the City. Blue Lake is also well known for its sunny weather and has seen a marked increase in local and regional visitors coming out to enjoy the river and other recreation amenities.

Although there are many benefits to these economic drivers, the City has experienced a need to provide additional traffic patrols to deal with traffic issues, along with the need to adjust our full time deputies schedules to more effectively respond to activity generated from external entities. This has placed a strain on the available patrol hours under our current budget and contract and necessitates a creative approach to leveraging resources and ideas to improve safety. The Measure Z funding is a critical component to this on-going effort as is the City's continued efforts to make improvements and leverage resources on various levels.

The City is working diligently to make improvements on various levels to combat and address issues, including installation of additional lighting and surveillance cameras in public spaces, and installation of traffic calming devices along major traffic routes. The City's Public Safety Commission is working in partnership with the Sheriff Department and the Neighborhood Watch Program to increase public awareness, while at the same time advocating for improvements as issues arise. The commission has undertaken a proactive approach to public safety and has conducted safety walks throughout the community to address areas of poor lighting, while at the same time educating the public on various levels. The City is working diligently to maintain a safe and welcoming environment for everyone and is very appreciative of the support provided by the Measure Z funding.



MEASURE Z FUNDING REQUEST FY 2019-2020

Prior Year Results:

The City has received Measure Z funding to support a ½ Deputy in the last three funding cycles; this continuity of funding has provided measurable results, while at the same time stabilizing staffing levels for the Sheriff and continuing a partnership between the City of Blue Lake, the City of Trinidad and the Sheriff Department.

Prior year results include the provision of additional patrols in the City, increased response times to the outlying areas and increased patrols and presence in the areas of the County which lie in close proximity to the City of Blue Lake. Specific areas of concern for the City include the recreational areas associated with the Mad River, this area encompasses City and County jurisdictions and sees a high rate of usage from recreation seekers, as well as those seeking to utilize the river bar for transient activities and encampments.

With the support of the Sheriff Department additional patrols are taking place in these areas and we have seen a marked decrease in illegal activity. The addition of the ½ time Deputy is helping to support enforcement and allows the City to better target limited resources to make the most impact. Without the ½ time Deputy the City would not be able to provide the additional patrols necessary to maintain a safe and accessible environment.

Project Budget:

Sheriff Deputy @ .50 FTE + Benefits-\$75,317.00

(The City will provide office space and other amenities as identified in our current contract with the Sheriff.)

ATTACHMENT II - EXHIBIT E
 Measure Z-FY 19/20 Project Budget
 City of Blue Lake

Descriptions	Amounts
--------------	---------

A. Personnel Costs

Title: 1/2 Time Sheriff Deputy	
Salary and Benefits	
Calculation: about \$6,250.00/month	75,317.00
Duties Description: Law enforcement services	

Total Personnel: 75,317.00

B. Operational Costs (Rent, Utilities, Phones, etc.)

Title: Office Space	
The City will provide office and storage space for the deputy; supplies and other operational needs will be provided by the Sheriff	
Description: Department	0

Title:	
Description:	

Total Operating Costs: 0

C. Consumables/Supplies (Supplies and Consumables should be separate)

Title:	
Supplies will be provided by the Sheriff	
Description: Department	0

Title:	
Description:	

Title:	
Description:	

Total Consumable/Supplies: 0

D. Transportation/Travel (Local and Out-of-County should be separate)

Title:	
Travel expenses will be paid by the Sheriff	
Description: Department	0

Title:	
Description:	

Total Transportation/Travel Costs: 0

E. Fixed Assets

Title:	
Description:	0

Total Other Costs: 0

Budget Total: 75,317.00