



COUNTY OF HUMBOLDT

For the meeting of: 11/12/2019

File #: 19-1336

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

SUBJECT:

Supplemental Budget for Ferndale Veterans Building Painting and Window Repair (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Adopt the supplemental budget depicted below and direct the Auditor-Controller to Perform the budget adjustment for the Capital Projects budget Unit (BU) (4/5 vote required).

Revenue:	1100170-9101	Transfer In	\$60,000
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Expenditure:	1100170-2113	Maintenance of Structure	\$60,000
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SOURCE OF FUNDING:

Deferred Maintenance Trust Fund (3464)

DISCUSSION:

The repairs to the Eureka Veterans Building after the 2010 earthquake has inspired community discussion over the repair and maintenance of other Veterans building locations. The Ferndale Veterans Building has been identified as one facility with repairs in immediate need of address.

The exterior Ferndale Veterans Building has deteriorated and needs to be painted. Multiple windows at the main hall of the building leak during rain events, especially with wind-driven rain. Both the deteriorated paint and the window seals contribute to ongoing water filtration issues at the facility.

The current paint is lead based and the existing window putty contains asbestos, which will require appropriate abatement and managing.

The entire scope of work of the project will include miscellaneous carpentry, flashing and sealing at existing windows, as well as exterior painting of the facility.

The timeline of the entirety of the project is estimated to be completed by winter to resolve the issues

with the water infiltration before the rainy season to avoid any further disrepair to the facility.

FINANCIAL IMPACT:

Total project costs for the Ferndale Veterans Building are estimated to be \$54,000 for painting and \$6,000 for window repair for a total of \$60,000. The funding for painting and window repair will be provided by fund 3464- Deferred Maintenance Trust.

STRATEGIC FRAMEWORK:

This action supports your Board's Strategic Framework by providing for and maintaining infrastructure.

OTHER AGENCY INVOLVEMENT:

N/A

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could elect to not to approve this supplemental budget request however this not recommended because Public Works will not be able to proceed with this project and without repairs the Ferndale Veterans Building could fall into further disrepair.

ATTACHMENTS:

Supplemental Budget Request Ferndale Veterans Building

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A

File No.: N/A