

COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
<u>REVENUE</u>					
1600600	511006	General Revenue	91,523.00		
		Opiod Settlement Fund Balance			
<u>EXPENDITURE</u>					91,523.00 total revenue
1600600	2118	Professional Services	50,000.00		
1600600	2148	Computer Software Perpetual	41,523.00		
		Supplemental Total	183,046.00	0.00	91,523.00 total expend 0.00 balance

DESCRIPTION: Supplement Budget for Opioid Settlement for one time expenditures
PREPARED BY: Kathryn Epperly

DATE:
10/21/25

POSTED BY: