

HUMBOLDT COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
Mental Health fund

Mental Health Administration

Supplemental Budget

Fiscal Year: 2018-19

	<u>Budget Unit</u>	<u>Line item</u>		<u>Amount</u>
<u>Revenues</u>				
Other Grants	1170424	707254	\$	1,875,000
<u>Expenditures</u>				
<u>Salaries & Benefits</u>				
Salaries and Wages	1170-424	1100	\$	495,116
Unemployment Insurance	1170-424	1450	\$	990
Health Insurance	1170-424	1470	\$	44,976
Life & Air Travel Insurance	1170-424	1471	\$	247
Dental Insurance	1170-424	1472	\$	4,956
Retirement	1170-424	1500	\$	115,689
PARS Contribution	1170-424	1510	\$	4,951
FICA	1170-424	1600	\$	37,876
<u>Services & Supplies</u>				
Professional and Special Service	1170-424	2118	\$	1,170,199