From: Jeanette Hurst < <u>jeanette@211humboldt.org</u>>
Sent: Wednesday, February 3, 2021 12:23 PM

To: Rubio-Mills, Neftali < <a href="mailto:nrubio-mills1@co.humboldt.ca.us">nrubio-mills1@co.humboldt.ca.us</a>>

Subject: Re: Measure Z Funding

Hello, we are not using it for what we initially applied for. I changed that and sent the board the information about what we needed the funding for and I discussed on the phone with them, it was due to lost revenue and keeping our doors open. Maybe next year we can think about funding for all the IT work we need to get done, but these funds will just be used to run the day to day work of 211. Here is the email I sent the BOS with this notification. Please let me know if you need anything from me to change that request. Thank you.

## Jeanette Hurst < jeanette@211humboldt.org>

t	0	Rex,	Virg	ginia,	Mike	, Ste	ve, n	nbus	hnell

Good morning Board members, I hope you are all doing well. Welcome Supervisor Bushnell. I was told this morning by Elisha Hayes that they will be bringing 2-1-1's request for Measure Z funding to the Board on Monday and I just wanted to reach out and ask for your support. We are losing a 2/3rds of our largest grant this coming year, that is a \$\$45,000 loss and that will close our doors, if other funding is not found. Please help us to continue our work. We only need \$175,000 a year to keep our telephones and office open 24/7 365 days a year and we assist over 16,000 community members and service providers to connect with vital resources and information. We have had over 7,122 calls about COVID this past year. I have attached the letter of some of the emergency calls that have increased for us in 2020. I know you have a difficult job, I truly understand limited funding, but I have turned to everyone I can think of. 2-1-1 California, CSAC and United Way WorldWide are working to assist us to find additional funding but as we all know the wheels move slowly, but 2-1-1 discussions are happening around funding to eliminate non emergency calls to 911. I am very optimistic, but for now this is our last resort. Thank you all and god bless. Jeanette

Jeanette Hurst,

Ex. Director 2-1-1 Humboldt

PO Box 6683

t.org
Cal Fresh dial 2-1-1
t 12:01 PM Rubio-Mills, Neftali <a href="mailto:nrubio-mills1@co.humboldt.ca.us">nrubio-mills1@co.humboldt.ca.us</a> wrote:
t 12.011 W Nubio Willis, Wertall \neq \invalide{\text{IIII Millis   M
s going well. I am working on the MOUs for the Measure Z funding approved last application that you've requested funding for an IT Technician. Will you be hiring a employing someone in-house to take on that work? Either way is fine, but we need to
nt differently depending on which route you go.
none or email to talk more on this, if you have questions. Thank you in advance for
Neftali Rubio-Mills ( <u>she/her</u> )
Senior Administrative Analyst <u>Humboldt County Administrative Office</u>



Management & Budget Team

D: 707-476-2379

0: 707-445-7266

From: Quincey, Sean < SQuincey@co.humboldt.ca.us >

Subject: Measure Z Funding Requests

Good evening, During the mid-year budget report on Tuesday, the Board of Supervisors approved additional allocations for Measure Z funding for Fiscal Year 2020-21. The projects listed below were approved for funding. If you are an agency that is outside the county, you will need a contract with the county to access this funding. Please be on the lookout for an email from Neftali Rubio-Mills (cc'd here) in our office with details and a draft agreement. As this is a mid-year budget adjustment, we will need to execute the contracts quickly to ensure these funds can be used this fiscal year.

Roads Harrison	\$ 200,000
PW Roads	\$ 353,996
PW Dump	\$ 80,000
Garb Town Square	\$ 7,600
Access Humboldt	\$ 1,748
New Directions	\$ 10,000
CERT	\$ 7,900
211	\$ 46,100
Rio Dell	\$ 33,488
Fortuna DTF	\$ 58,498

Thank you for all your work in improving the safety of our community. If you have any questions or concerns, please don't hesitate to reach out to our office.

Sean Quincey

**Deputy County Administrative Officer** 

**Humboldt County Administrative Office** 

707-476-2389