

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455007	4455	Other State - Health	252,341.00	
EXPENDITURE				
1175455007	1475	Salaries/Benefits Cost Share	64,775.00	
1175455007	1700	Workers Compensation	4,436.00	
1175455007	2106	Communications	90.00	
1175455007	2109	Household Expense	22.00	
1175455007	2112	Maintenance- Equipment	130.00	
1175455007	2113	Maintenance- Structures	22.00	
1175455007	2114	Medical Dental & Lab Supplies	130,571.00	
1175455007	2117	Office Expense	6,333.00	
1175455007	2118	Professional & Special Service	35,060.00	
1175455007	2120	Rents & Leases- Equipment	55.00	
1175455007	2122	Minor Equipment	7,000.00	
1175455007	2123	Utilities	444.00	
1175455007	3125	Information Services Charges	1,831.00	
1175455007	3517	ADA ISF Charges	1,572.00	
Supplemental Total			504,682.00	0.00

NET

252,341.00 total revenue

252,341.00 total expend
0.00 balance

DESCRIPTION: Extensions granted for two funding sources (Surveillance III and PHL LRN Supplement 2 grants)
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DATE:

POSTED BY:
