

**ATTACHMENT 1  
FY 2018-19  
BUDGET ADJUSTMENTS**

**EXPENDITURES:**

1100197-3262	Contributions-Other	221,100.00	ADCS
1100197-3263	Contributions-Other	2,249.00	Mountain Community and Culture
1100197-3264	Contributions-Other	11,646.00	2-1-1
1100197-3229	Contribution to Fire Districts	62,620.00	HCFA
1100197-3257	Contributions Other Funds	50,000.00	Additional Courtroom
	Total General Fund	<u>347,615.00</u>	

**TOTAL EXPENDITURES: \$ 347,615.00**