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By Kaylie Harpin at 4:08 pm, Feb 18, 2022

#16

CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Advisory Committee meets on each Wednesday in March to review applications and will make recommendations to the Humboldt County Board of Supervisors in April.

APPLICATION FOR FUNDING

Agency Name: Humboldt County Sheriff's Office

Mailing Address: 826 4th St., Eureka, Ca. 95501

Contact Person: Greg Allen

Title: Lieutenant

Telephone: 707-441-5136

E-mail: gallen@co.humboldt.ca.us

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY 2022-2023: **\$ 94,257**

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other, Describe: _____

3. Is this application a renewal or related to a project that has been funded by *Measure Z* in the past?
(check one) Yes No

4. Describe how the scope of your proposal fits the intent of *Measure Z*. Specifically, how will it maintain and improve public safety and essential services, as described on the previous page?

The Accountability, Compliance and Training Division currently consists of two civilian personnel who have other ancillary duties and one patrol sergeant for supervision. This division is responsible for reviewing legislation and regulations relating to training and ensuring compliance with all local, state, and federally mandated training requirements for the entire sheriff's department. Oversight over training and compliance is essential for the success of this unit. There are numerous reporting requirements, mandates, compliance time frames from POST and STC that are time consuming and complex. This requires a dedicated coordinator to manage. At this time we cannot keep up with the demands of current training and reporting requirement.



Additionally, with the recent passage of Senate Bill 2, there will be additional responsibilities for the Training Division to ensure oversight and compliance with POST standards, specifically with decertification.

If the position is approved, it will ensure compliance with all training mandates, provide accountability, and transparency to the public in knowing that every Humboldt County Sheriff's Office Deputy has received training in the timelines as set forth by local, state, and federal mandates. Well-trained deputies will align with our mission to protect, serve, and earn public trust through compassion and accountability

5. Please provide a brief description of the proposal for which you are seeking funding.

Addition of one new position in Measure Z budget:

Compliance/Training Coordinator assigned to Professional Standards Division

6. How have you developed a plan for sustainability, including diversification of funding sources, for your proposal to carry on without reliance on future *Measure Z* funds?

This position would likely not be secured without Measure Z funding.

7. If this request is for the continuation or expansion of an existing program/service, what is the current source of funding for that program/service?

NA

8. If you are awarded *Measure Z* funds, how do you plan to leverage these funds to secure additional grants, contributions or community support?

Humboldt County voted to continue Measure Z funding in support of the great work our county wide safety and law enforcement staff provide to our community. Adding a Compliance/Training Coordinator to help ensure accountability with law enforcement training standards and to ensure staff are receiving all the necessary training to do their jobs, will help continue to build the communities confidence in law enforcement.

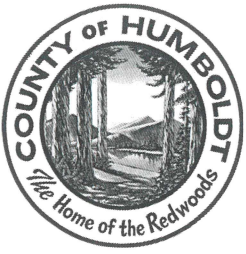
9. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, name that entity and describe what that participation would look like.

No

10. Are there recurring expenses associated with this application, such as personnel cost? Please check yes or no: Yes No

If you checked yes, detail those expenses here:

If awarded, this project will have recurring expenses for staff salary and benefits in the amount of \$92,257, as well as annual P.O.S.T & STC compliance training estimated at \$2000/ per year



REQUIRED ATTACHMENTS

Include the following with your application, making sure to **limit your responses to one page, per section**. Responses longer than the maximum, may not be read by committee members or considered as part of your application

Proposal Narrative: Brief description of your request for Measure Z funds – Please explain how it is an essential service or improves public safety. (one page maximum)

Prior Year Results: If your request is a continuation of a program funded with Measure Z in prior fiscal years, please provide the results of implementation. (one page maximum)

Program Budget: Please utilize the template provided on the following pages. This will need to be updated if your agency is approved for funding. You may also download this as an excel using this link: <https://humboldt.gov.org/DocumentCenter/View/102873/Measure-Z-Proposed-Budget-Template---FY-2022-23>

DATE: 2-17-22

SIGNATURE: *Chris Auer*

I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct

SUBMIT YOUR COMPLETE APPLICATION TO:

Humboldt County Citizens' Advisory Committee on Measure Z Expenditures
c/o County Administrative Office
825 Fifth Street, Suite 112
Eureka, CA 95501-1153

Exhibit E

PROPOSED BUDGET

Agency Name: Humboldt County Sheriff's Office
Coordinator/Contact: Lieutenant Greg Allen
Address: 826 4th Street, Eureka CA 95501
Phone: 707-268-3606

Descriptions	Costs	Requested Budget	Remaining Balance
A. Personnel Costs			
Title: Training Coordinator, Class 0429 Salary and Benefits Duties Description:		92,257.00	92,257.00
Title: Salary and Benefits Duties Description:			-
Title: Salary and Benefits Duties Description:			-
Title: Salary and Benefits Duties Description:			-
Title: Salary and Benefits Duties Description:			-
Total Personnel:	-	92,257.00	92,257.00
B. Operational Costs (Rent, Utilities, Phones, etc.)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Operating Costs:	-	-	-
C. Consumables/Supplies (Supplies and Consumables should be separate)			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Consumable/Supplies:	-	-	-
D. Transportation/Travel (Local and Out-of-County should be separate)			
Title: Training Description: Annual POST & STC compliance Training		2,000.00	2,000.00
Title: Description:			-
Title: Description:			
Total Transportation/Travel Costs:	-	2,000.00	2,000.00
E. Fixed Assets			
Title: Description:			
Title: Description:			
Title: Description:			
Title: Description:			
Total Other Costs:	-	-	-
Budget Total:	-	94,257.00	94,257.00