

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET			SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
101 BOARD OF SUPERVISORS										
FT	100	SUPERVISORS	*	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	102	ADMIN.SUPPORT MGR. BOS/CLERK OF BOARD	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1115	ADMINISTRATIVE ASSISTANT/DEPUTY CLERK OF THE BOARD	382/402/422	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	9.00	9.00	1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	9.00	9.00	1.00
103 CAO-MANAGEMENT & BUDGET TEAM										
FT	164	ADMINISTRATIVE SECRETARY	337	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	195	PUBLIC INFORMATION SPECIALIST	419	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	601	ASSISTANT CAO	572	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	599	DEPUTY CAO	528	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	605	ADMINISTRATIVE ANALYST TRAINEE/I/II/SR (MC)	391/419/450/473	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776	ADMINSITRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	804	COUNTY ADMINISTRATIVE OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ	195	PUBLIC INFORMATION SPECIALIST	415	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				7.00	6.00	0.00	6.00	6.00	6.00	0.00
111 AUDITOR-CONTROLLER										
FT	100	AUDITOR-CONTROLLER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	104	ASSISTANT COUNTY PAYROLL SERVICES MANAGER	437	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	107	COUNTY PAYROLL SERVICES MANAGER	467	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	108	ASSISTANT PAYROLL/POSITION CONTROL MANAGER	397	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	113	PAYROLL/POSITION CONTROL MANAGER	427	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	122	FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	123	SENIOR FISCAL ASSISTANT (MC)	365	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	124	SENIOR FISCAL ASSISTANT	347	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
FT	223	AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	365/380	0.00	0.00	2.00	2.00	2.00	2.00	0.00
FT	643	ACCOUNTANT-AUDITOR I/II	376/400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	646	ASSISTANT AUDITOR-CONTROLLER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1632	SENIOR ACCOUNTANT-AUDITOR	419	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FUNDED POSITIONS				13.00	13.00	0.00	13.00	13.00	13.00	0.00
FØ	123	SENIOR FISCAL ASSISTANT (MC)	365	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FØ	124	SENIOR FISCAL ASSISTANT	347	0.60	0.60	0.00	0.60	0.60	0.60	0.00
FØ	643	ACCOUNTANT-AUDITOR I/II	376/400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				1.10	0.60	0.00	0.60	0.60	0.60	0.00
TOTAL POSITIONS ALLOCATED				14.10	13.60	0.00	13.60	13.60	13.60	0.00
112 TREASURER/TAX COLLECTOR										
FT	100	TREASURER/TAX COLLECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	170	TREASURER & TAX ASSISTANT I/II	309/318	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	679	SENIOR TREASURY & TAX ASSISTANT	361	2.00	2.00	0.00	2.00	2.00	2.00	0.00

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UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
112 TREASURER/TAX COLLECTOR									
FT	776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			8.00	8.00	0.00	8.00	8.00	8.00	0.00
113 ASSESSOR									
FT	100 ASSESSOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	172 ASSESSMENT TECHNICIAN I/II (40.0 HR)	297/322	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	316 PROPERTY TRANSFER ASSISTANT (40.0 HR)	340	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	320 CADASTRAL DRAFTING TECHNICIAN (40.0 HR)	350	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	323 SENIOR PROPERTY TRANSFER ASSISTANT	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	612 SUPERVISING APPRAISER	457	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT	620 DEPUTY ASSESSOR	486	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	628 APPRAISER I/II/III (40.0 HR)	367/390/409	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	641 AUDITOR-APPRAISER I/II/III (40.0 HR)	376/400/419	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT	642 APPRAISAL TECHNICIAN (40.0 HR)	337	2.00	3.00	0.00	3.00	4.00	4.00	1.00
FT	656 PRINCIPAL APPRAISER	429	0.00	0.00	2.00	2.00	0.00	0.00	-2.00
FT	659 PRINCIPAL AUDITOR-APPRAISER	439	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	1172 SENIOR ASSESSMENT TECHNICIAN	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			26.00	27.00	1.00	28.00	27.00	27.00	-1.00
FØ	172 ASSESSMENT TECHNICIAN I/II (37.5 HR)	284/309	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FØ	628 APPRAISER I/II/SENIOR (37.5 HR)	354/377/396	2.00	2.00	-2.00	0.00	0.00	0.00	0.00
FØ	642 APPRAISAL TECHNICIAN (37.5 HR)	324	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	656 PRINCIPAL APPRAISER	429	0.00	0.00	0.00	0.00	2.00	2.00	2.00
POSITIONS FROZEN INDEFINITELY			6.00	5.00	-2.00	3.00	4.00	4.00	1.00
TOTAL POSITIONS ALLOCATED			32.00	32.00	-1.00	31.00	31.00	31.00	0.00
114 REVENUE RECOVERY									
FT	425 PROGRAM COORDINATOR	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1197 REVENUE RECOVERY OFFICER I/II	323/350	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT	1199 SENIOR REVENUE RECOVERY OFFICER	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			9.00	9.00	0.00	9.00	9.00	9.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			9.00	9.00	0.00	9.00	9.00	9.00	0.00
115 PURCHASING									
FT	177 FISCAL ASSISTANT I/II	297/323	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FT	221 PURCHASING COORDINATOR	410	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	665 SENIOR BUYER	384	1.00	1.00	-1.00	0.00	1.00	1.00	1.00
FT	671 BUYER I/II	327/360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			4.00	4.00	0.00	4.00	4.00	4.00	0.00

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UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
118 INFORMATION TECHNOLOGY										
FT		120 IT SYSTEMS ADMINISTRATOR I/II	357/372	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		126 SENIOR IT SYSTEMS ADMINISTRATOR	385	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		131 IT DIVISION DIRECTOR	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	337	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		188 SENIOR IT TECHNICIAN	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		189 IT TECHNICIAN I/II	404/424	4.00	4.00	1.00	5.00	5.00	5.00	0.00
FT		198 CAO PROJECT MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		622 IT APPLICATIONS ANALYST I/II	429/444	3.00	4.00	1.00	5.00	5.00	5.00	0.00
FT		627 IT APPLICATIONS ANALYST III	459	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		644 IT APPLICATIONS ANALYST SUPERVISOR	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		645 IT SYSTEMS SUPERVISOR	460	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				15.00	16.00	1.00	17.00	18.00	18.00	1.00
FØ		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		622 IT APPLICATIONS ANALYST I/II	419/434	1.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	1.00	0.00	1.00	0.00	0.00	-1.00
TOTAL POSITIONS ALLOCATED				17.00	17.00	1.00	18.00	18.00	18.00	0.00
121 COUNTY COUNSEL										
FT		138 SENIOR LEGAL SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		139 LEGAL SECRETARY I/II (MC)	341/360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		413 INVESTIGATOR-CODE ENFORCEMENT	450	1.00	1.00	0.00	1.00	4.00	4.00	3.00
FT		598 SENIOR DEPUTY COUNTY COUNSEL	548	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		600 DEPUTY COUNTY COUNSEL I/II/III/IV	435/468/501/533	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		603 ASSISTANT COUNTY COUNSEL	574	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		808 COUNTY COUNSEL	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		815 LEGAL ACCOUNTING SPECIALIST	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				17.00	17.00	0.00	17.00	20.00	20.00	3.00
FØ		138 SENIOR LEGAL SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		413 INVESTIGATOR-CODE ENFORCEMENT	450	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ		417 INVESTIGATOR (MC)	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		600 DEPUTY COUNTY COUNSEL I/II/III/IV	435/468/501/533	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				4.00	4.00	0.00	4.00	3.00	3.00	-1.00
TOTAL POSITIONS ALLOCATED				21.00	21.00	0.00	21.00	23.00	23.00	2.00
130 HUMAN RESOURCES										
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	512	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		684 HUMAN RESOURCES ANALYST I/II	422/450	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		699 HUMAN RESOURCES TECHNICIAN I/II	371/400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		822 DIRECTOR OF HUMAN RESOURCES	*	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	4.00	4.00	-2.00
FØ		609 PERSONNEL TECHNICIAN	371	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	4.00	4.00	-2.00

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BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
140 ELECTIONS										
FT		119 ELECTIONS MANAGER	452	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		132 ELECTION SPECIALIST I/II	314/344	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ		109 ASSISTANT COUNTY CLERK	426	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00
151 COMMUNICATIONS										
FT		164 ADMINISTRATIVE SECRETARY	337	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		0.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		0.00	1.00	0.00	1.00	1.00	1.00	0.00
152 ADA COMPLIANCE										
FT		199 ADA COORDINATOR	450	0.00	0.00	0.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		0.00	0.00	0.00	0.00	1.00	1.00	1.00
		POSITIONS FROZEN INDEFINITELY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		0.00	0.00	0.00	0.00	1.00	1.00	1.00
162 FACILITY MANAGEMENT										
FT		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		200 DEPUTY PUB. WORKS DIR.-FACIL. MGMT.	506	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		206 CONSTRUCTION PROJECTS MANAGER	476	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		226 CARPENTER	376	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		233 WORK CREW LEADER	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECHANIC I/II	338/376	6.00	7.00	0.00	7.00	9.00	8.00	1.00
FT		252 FACILITY MAINTENANCE SUPERVISOR	403	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		253 FACILITY MAINTENANCE MANAGER	436	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		264 CUSTODIAL SUPERVISOR	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		266 LABORER	285	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		268 BUILDING MAINTENANCE CUSTODIAN	307	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	378	2.00	2.00	0.00	2.00	0.00	0.00	-2.00
FT		629 SENIOR REAL PROPERTY AGENT	420	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		42.00	44.00	0.00	44.00	44.00	43.00	-1.00
FØ		251 FACILITY MAINT. MECHANIC I/II	338/376	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		268 BUILDING MAINTENANCE CUSTODIAN	307	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY		3.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED		45.00	46.00	0.00	46.00	46.00	45.00	-1.00
166 PUBLIC WORKS - LAND USE										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		306 ASSISTANT ENGINEER I/II	417/446	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
166 PUBLIC WORKS - LAND USE										
FT		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
FØ		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		5.00	5.00	0.00	5.00	5.00	5.00	0.00
202 JUVENILE JUSTICE CRIME PREVENTION ACT										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		470 SUPERVISING PROBATION OFFICER	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		3.00	3.00	0.00	3.00	3.00	3.00	0.00
FØ		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00
205 DISTRICT ATTORNEY										
FT		100 DISTRICT ATTORNEY	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		143 LEGAL OFFICE SERVICES MANAGER	427	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		404 CHIEF INVESTIGATOR (DIST. ATTY.)	485	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	443	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		415 COMMUNITY SERVICES OFFICER	350	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		616 ASSISTANT DISTRICT ATTORNEY	554	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1140 SENIOR LEGAL SECRETARY	344	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		1144 LEGAL SECRETARY I/II	316/337	2.00	2.00	0.00	2.00	2.00	1.00	-1.00
FT		1150 LEGAL OFFICE SERVICES SUPV.	376	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		37.00	37.00	0.00	37.00	38.00	37.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.00						
		TOTAL POSITIONS ALLOCATED		37.00	37.00	0.00	37.00	38.00	37.00	0.00
206 CHILD SUPPORT SERVICES										
FT		122 OFFICE SERVICES SUPERVISOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	465	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		136 SUPERVISING CHILD SUPPORT SPECIALIST	402	4.00	4.00	1.00	5.00	5.00	5.00	0.00
FT		141 CHILD SUPPORT SPECIALIST I/II	338/357	17.00	17.00	0.00	17.00	16.00	16.00	-1.00
FT		142 ASST. DIRECTOR OF CHILD SUPPORT SERVICES	504	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		147 CHILD SUPPORT SPECIALIST III	376	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		196 CHILD SUPPORT PROCESS SERVER	352	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		353 INFORMATION SYSTEMS COORDINATOR III	406	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16 YEAR-END AUTHORIZED	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
206 CHILD SUPPORT SERVICES										
FT		355 ACCOUNTING TECHNICIAN	359	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		363 CHILD SUPPORT ATTORNEY I/II/III/IV	422/457/492/521	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		364 SUPERVISING CHILD SUPPORT ATTORNEY	550	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		365 DIRECTOR OF CHILD SUPPORT SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		366 CHILD SUPPORT ASSISTANT I/II	286/319	12.00	12.00	0.00	12.00	9.00	9.00	-3.00
FT		367 CHILD SUPPORT ASSISTANT III	352	3.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		368 CHILD SUPPORT PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		380 INFORMATION SYSTEM SUPERVISOR	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		395 STAFF SERVICES MANAGER	454	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		680 CHILD SUPPORT SPEC PROG COORD	428	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				58.00	57.00	0.00	57.00	54.00	54.00	-3.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				58.00	57.00	0.00	57.00	54.00	54.00	-3.00
208 VICTIM WITNESS PROGRAM										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				1.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.00	2.00	0.00	2.00	2.00	2.00	0.00
211 CHILD ABUSE SERVICES TEAM										
FT		412 INVESTIGATOR (DISTRICT ATTORNEY)	443	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		602 DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	2.00	2.00	0.00	2.00	1.00	1.00	-1.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	3.00	3.00	-1.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	282/304	0.00	0.00	0.00	0.00	1.00	1.00	1.00
POSITIONS FROZEN INDEFINITELY				0.00	0.00	0.00	0.00	1.00	1.00	1.00
TOTAL POSITIONS ALLOCATED				4.00	4.00	0.00	4.00	4.00	4.00	0.00
219 PUBLIC DEFENDER										
FT		114 SUPERVISING LEGAL SECRETARY	392	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		134 LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		140 SENIOR LEGAL SECRETARY (37.5 HR)	344	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		144 LEGAL SECRETARY I/II (37.5 HR)	303/324	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	418	2.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/521	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		828 PUBLIC DEFENDER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				15.00	19.00	0.00	19.00	19.00	19.00	0.00
219 PUBLIC DEFENDER										
FØ		144 LEGAL SECRETARY I/II (37.5 HR)	303/324	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				16.00	20.00	0.00	20.00	20.00	20.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
220 VICTIM WITNESS - STATE BOARD OF CONTROL										
FT		689 VICTIM WITNESS PROGRAM SPECIALIST (37.5 HR)	344	1.80	1.80	0.00	1.80	1.80	1.80	0.00
		FUNDED POSITIONS		1.80	1.80	0.00	1.80	1.80	1.80	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.80	1.80	0.00	1.80	1.80	1.80	0.00
221 SHERIFF										
FT		100 SHERIFF	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		127 SR. EMERGENCY COMMUN. DISPATCHER	369	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		128 EMERGENCY COMMUN. DISPATCHER	349	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.54	1.54	1.54	1.54	0.00
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		400 UNDERSHERIFF	542	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		401 EMERGENCY COMMUNICATION SUPERVISOR	402	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		406 SHERIFF'S LIEUTENANT	469	6.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		407 EVIDENCE TECHNICIAN	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		414 SHERIFF'S SERGEANT	441	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		416 DEPUTY SHERIFF I/II	397/412	50.00	50.00	1.00	51.00	51.00	51.00	0.00
FT		423 SHERIFF'S INVESTIGATOR	432	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		438 DEPUTY DIRECTOR - SHERIFF'S ADMINISTRATION	193	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		429 TRAINING COORDINATOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1150 LEGAL OFFICE SERVICES SUPERVISOR	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1410 PROPERTY TECHNICIAN I/II	329/345	1.54	1.54	0.00	1.54	1.54	1.54	0.00
		FUNDED POSITIONS		96.54	95.54	1.54	97.08	97.08	97.08	0.00
FØ		145 SENIOR LEGAL OFFICE ASSISTANT (37.5 HR)	332	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		177 FISCAL ASSISTANT I/II	297/323	0.54	0.54	-0.54	0.00	0.00	0.00	0.00
FØ		407 EVIDENCE TECHNICIAN	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		416 DEPUTY SHERIFF I/II	397/412	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		5.54	4.54	-0.54	4.00	4.00	4.00	0.00
		TOTAL POSITIONS ALLOCATED		102.08	100.08	1.00	101.08	101.08	101.08	0.00
228 DRUG ENFORCEMENT UNIT										
FT		416 DEPUTY SHERIFF I/II	397/412	2.00	2.00	0.00	2.00	2.00	4.00	2.00
		FUNDED POSITIONS		2.00	2.00	0.00	2.00	2.00	4.00	2.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		2.00	2.00	0.00	2.00	2.00	4.00	2.00
229 SHERIFF - BOAT SAFETY PROGRAM										
FT		416 DEPUTY SHERIFF I/II	397/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
234 JUVENILE HALL									
FT	124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	283 FOOD SERVICES SUPERVISOR	372	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	433 CORRECTIONAL COOK	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	475 PROBATION DIVISION DIRECTOR	457	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	482 JUVENILE CORRECTIONS FACILITY MANAGER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	485 SUPV. JUVENILE CORRECTIONS OFFICER	384	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	486 JUVENILE CORRECTIONS OFFICER I/II	321/341	6.40	6.40	0.00	6.40	6.40	6.40	0.00
FT	487 SENIOR JUVENILE CORRECTIONS OFFICER	361	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS			20.40	20.40	0.00	20.40	20.40	20.40	0.00
FØ	486 JUVENILE CORRECTIONS OFFICER I/II	321/341	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY			1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED			21.40	21.40	0.00	21.40	21.40	21.40	0.00
235 PROBATION									
FT	124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	134 LEGAL OFFICE BUSINESS MANAGER	465	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	143 LEGAL OFFICE SERVICES MANAGER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	168 SENIOR LEGAL OFFICE ASSISTANT	345	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	178 LEGAL OFFICE ASSISTANT I/II	292/314	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	469 SENIOR PROBATION OFFICER	413	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	470 SUPERVISING PROBATION OFFICER	437	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	473 PROBATION OFFICER I/II	364/396	15.50	15.50	0.00	15.50	15.50	15.50	0.00
FT	474 ASSISTANT CHIEF PROBATION OFFICER	493	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT	475 PROBATION DIVISION DIRECTOR	457	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	826 CHIEF PROBATION OFFICER	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1197 REVENUE RECOVERY OFFICER I/II	323/351	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1199 SENIOR REVENUE RECOVERY OFFICER	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			45.50	45.50	0.00	45.50	46.50	46.50	1.00
FØ	178 LEGAL OFFICE ASSISTANT I/II	292/314	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FØ	470 SUPERVISING PROBATION OFFICER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	473 PROBATION OFFICER I/II	364/396	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FØ	474 ASSISTANT CHIEF PROBATION OFFICER	493	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FØ	916 SUPERVISING MH CLINICIAN	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ	1144 LEGAL SECRETARY I/II	316/337	2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY			12.00	12.00	0.00	12.00	11.00	11.00	-1.00
TOTAL POSITIONS ALLOCATED			57.50	57.50	0.00	57.50	57.50	57.50	0.00
243 CUSTODY SERVICES									
FT	168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178 LEGAL OFFICE ASSISTANT I/II	292/314	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	419 CORRECTIONAL LIEUTENANT	475	2.00	2.00	0.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18			
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17	
243 CUSTODY SERVICES											
FT		420 SUPERVISING CORRECTIONAL DEPUTY	417	5.00	5.00	0.00	5.00	5.00	5.00	0.00	
FT		421 SENIOR CORRECTIONAL DEPUTY	377	19.00	19.00	0.00	19.00	19.00	19.00	0.00	
FT		422 SHERIFF'S COMPLIANCE OFFICER	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		424 CORRECTIONAL DEPUTY I/II	342/362	66.00	66.00	0.00	66.00	64.00	64.00	-2.00	
FT		430 CORRECTIONAL PROGRAM COORDINATOR	389	0.00	0.00	0.00	0.00	1.00	1.00	1.00	
FT		432 KITCHEN/LAUNDRY SUPERVISOR	410	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		433 CORRECTIONAL COOK	326	4.00	4.00	0.00	4.00	4.00	4.00	0.00	
FT		437 CORRECTIONAL CAPTAIN	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		427 CORRECTIONAL WORK CREW LEADER	378	0.00	0.00	0.00	0.00	2.00	2.00	2.00	
FUNDED POSITIONS					104.00	104.00	0.00	104.00	105.00	105.00	1.00
FØ		420 SUPERVISING CORRECTIONAL DEPUTY	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FØ		421 SENIOR CORRECTIONAL DEPUTY	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FØ		424 CORRECTIONAL DEPUTY I/II	342/362	10.00	10.00	0.00	10.00	10.00	10.00	0.00	
FØ		430 CORRECTIONAL PROGRAM COORDINATOR	389	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	
POSITIONS FROZEN INDEFINITELY					12.00	13.00	0.00	13.00	12.00	12.00	-1.00
TOTAL POSITIONS ALLOCATED					116.00	117.00	0.00	117.00	117.00	117.00	0.00
244 CORRECTIONAL FACILITY REALIGNMENT											
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		424 CORRECTIONAL DEPUTY I/II	342/352	3.00	3.00	0.00	3.00	3.00	3.00	0.00	
FUNDED POSITIONS					4.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED					4.00	4.00	0.00	4.00	4.00	4.00	0.00
245 ADULT DRUG COURT											
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS					2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY											
TOTAL POSITIONS ALLOCATED					2.00	2.00	0.00	2.00	2.00	2.00	0.00
246 CONFLICT COUNSEL											
FT		144 LEGAL SECRETARY I/II (37.5 HR)	303/324	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	0.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		449 INVESTIGATOR (PUBLIC DEFENDER)	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/521	3.00	4.00	0.00	4.00	4.00	4.00	0.00	
FT		610 SUPERVISING ATTORNEY	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FT		625 ASSISTANT PUBLIC DEFENDER	550	0.00	1.00	0.00	1.00	0.00	0.00	-1.00	
FT		1140 SENIOR LEGAL SECRETARY	357	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
FUNDED POSITIONS					7.00	10.00	0.00	10.00	9.00	9.00	-1.00
FØ		449 INVESTIGATOR (PUBLIC DEFENDER)	418	0.90	0.90	0.00	0.90	0.90	0.90	0.00	
FØ		1144 LEGAL SECRETARY I/II	316/337	1.00	1.00	0.00	1.00	1.00	1.00	0.00	
POSITIONS FROZEN INDEFINITELY					1.90	1.90	0.00	1.90	1.90	1.90	0.00
TOTAL POSITIONS ALLOCATED					8.90	11.90	0.00	11.90	10.90	10.90	-1.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16 YEAR-END AUTHORIZED	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
251 WATER MANAGEMENT										
FT		208 ENVIRONMENTAL ANALYST	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	425	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00
253 ALTERNATE COUNSEL										
FT		114 SUPERVISING LEGAL SECRETARY	392	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		604 DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/521	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		610 SUPERVISING ATTORNEY	550	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				3.50	0.00	0.00	0.00	0.00	0.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.50	0.00	0.00	0.00	0.00	0.00	0.00
254 REGIONAL FACILITY										
FT		433 CORRECTIONAL COOK	326	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		469 SENIOR PROBATION OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		482 JUVENILE CORRECTIONS FACILITIES MGR	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		485 SUPV. JUVENILE CORRECTIONS OFFICER	384	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		486 JUVENILE CORRECTIONS OFFICER I/II	321/341	4.50	4.50	0.00	4.50	4.50	4.50	0.00
FT		487 SENIOR JUVENILE CORRECTIONS OFFICER	361	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS				16.50	16.50	0.00	16.50	16.50	16.50	0.00
FØ		178 LEGAL OFFICE ASSISTANT I/II	282/304	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				17.50	17.50	0.00	17.50	17.50	17.50	0.00
257 TITLE IV-E WAIVER										
FT		469 SENIOR PROBATION OFFICER	413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		473 PROBATION OFFICER I/II	364/396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				2.00	2.00	0.00	2.00	2.00	2.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				2.00	2.00	0.00	2.00	2.00	2.00	0.00
260 SHERIFF - COURT SECURITY										
FT		416 DEPUTY SHERIFF I/II	397/412	hayes	11.00	0.00	11.00	11.00	11.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
FØ		416 DEPUTY SHERIFF I/II	397/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				12.00	12.00	0.00	12.00	12.00	12.00	0.00
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES										
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		648 AGRI/WGTS & MSRS INSPECTOR I/II/SR	360/393/416	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		686 SUPERVISING AG/WGTS & MSRS INSPECTOR	265	0.00	0.00	1.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
261 AGRICULTURE COMMISSIONER/SEALER OF WEIGHTS & MEASURES										
FT		824 AGRI. COMM./SEALER WGHTS & MEASURES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				7.00	7.00	1.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				7.00	7.00	1.00	8.00	8.00	8.00	0.00
262 BUILDING INSPECTOR										
FT		317 PLAN CHECKER I/II (37.5 HR)	434/444	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		318 BUILDING INSPECTOR I/II (37.5 HR)	377/400	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		335 PERMIT SPECIALIST I/II (37.5 HR)	351/369	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT		336 PERMIT SUPERVISOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		337 SR. PERMIT SPECIALIST (37.5 HR)	396	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		340 SENIOR BUILDING INSPECTOR (37.5 HR)	424	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		763 DEPT INFO SYSTEM ANALYST (37.5 HR)	401	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		838 CHIEF BUILDING OFFICIAL	511	1.00	1.00	0.00	1.00	1.33	1.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	14.33	14.00	2.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				12.00	12.00	0.00	12.00	14.33	14.00	2.00
268 CANNABIS PLANNING										
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	433	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		631 PLANNER I/II (37.5 HR)	369/396	0.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		681 SUPERVISING PLANNER	474	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FUNDED POSITIONS				0.00	4.00	1.00	5.00	5.00	5.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				0.00	4.00	1.00	5.00	5.00	5.00	0.00
271 RECORDER										
FT		100 RECORDER - COUNTY CLERK	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		154 SR. MICROFILM TECHNICIAN	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	287/316	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	338	3.00	3.00	-1.00	2.00	1.00	1.00	-1.00
FT		176 MICROFILM TECHNICIAN I/II	295/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		185 FISCAL OFFICER	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		344 MANAGER-CLERK/RECORDER'S OFFICE	452	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				9.00	9.00	1.00	10.00	9.00	9.00	-1.00
FØ		155 RECORDABLE DOCUMENTS EXMNR I/II (37.5 HR)	287/316	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FØ		158 SR. RECORDABLE DOCUMENTS EXMNR (37.5 HR)	338	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FØ		180 OFFICE ASSISTANT I/II (37.5 HR)	255/286	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				2.00	2.00	0.00	2.00	2.00	2.00	0.00
TOTAL POSITIONS ALLOCATED				11.00	11.00	1.00	12.00	11.00	11.00	-1.00
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR										
FT		168 SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		406 SHERIFF'S LIEUTENANT	469	0.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
272 SHERIFF-CORONER/PUBLIC ADMINISTRATOR										
FT		416 DEPUTY SHERIFF I/II	397/412	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		445 DEPUTY CORONER-PUBLIC ADMIN	403	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				5.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				5.00	6.00	0.00	6.00	6.00	6.00	0.00
273 PUBLIC GUARDIAN-CONSERVATOR										
FT		123 SR FISCAL ASSISTANT (MC)	365	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		643 ACCOUNTANT/AUDITOR CONTROLLER	400	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		677 ASSISTANT PUBLIC GUARDIAN	418	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		678 DEPUTY PUBLIC GUARDIAN	377	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		842 PUBLIC GUARDIAN	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				8.00	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				8.00	8.00	0.00	8.00	8.00	8.00	0.00
274 OFFICE OF EMERGENCY SERVICES										
FT		193 EMERGENCY SERVICES MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.00	1.00	0.00	1.00	1.00	1.00	0.00
275 ECONOMIC DEVELOPMENT										
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		640 ECONOMIC DEVELOPMENT SPECIALIST	432	2.00	2.00	0.00	2.00	3.00	2.00	0.00
FUNDED POSITIONS				4.00	4.00	0.00	4.00	5.00	4.00	0.00
FØ		640 ECONOMIC DEVELOPMENT SPECIALIST	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				5.00	5.00	0.00	5.00	6.00	5.00	0.00
277 CURRENT PLANNING										
FT		130 SENIOR OFFICE ASSISTANT (37.5 HR)	321	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		315 DEPUTY PLANNING DIRECTOR	511	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		328 PLANNING TECHNICIAN I/II (37.5 HR)	337/351	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		608 BUSINESS MANAGER	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		619 DEVELOPMENT ASSISTANCE MANAGER	493	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	433	5.00	5.00	0.00	5.00	3.00	3.00	-2.00
FT		631 PLANNER I/II (37.5 HR)	369/396	6.00	3.00	0.00	3.00	5.00	5.00	2.00
FT		681 SUPERVISING PLANNER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		832 DIRECTOR OF PLANNING & BUILDING	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		180 OFFICE ASSISTANT I/II (37.5 HR)	255/286	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				21.00	16.00	1.00	17.00	17.00	17.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
277 CURRENT PLANNING										
FØ		315 DEPUTY PLANNING DIRECTOR	511	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY		1.00	1.00	-1.00	0.00	0.00	0.00	0.00
		TOTAL POSITIONS ALLOCATED		22.00	17.00	0.00	17.00	17.00	17.00	0.00
278 ANIMAL CONTROL										
FT		179 OFFICE ASSISTANT I/II	268/299	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		440 ANIMAL SHELTER & CARE ATTENDANT I/II	302/322	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		448 SENIOR ANIMAL CONTROL OFFICER	346	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	326	3.00	3.00	-1.00	2.00	2.00	2.00	0.00
		FUNDED POSITIONS		10.00	7.00	1.00	8.00	8.00	8.00	0.00
FØ		135 SENIOR OFFICE ASSISTANT (37.5 HR)	322	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		416 DEPUTY SHERIFF I/II	396/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED		12.00	9.00	1.00	10.00	10.00	10.00	0.00
282 ADVANCED PLANNING										
FT		331 GEOGRAPHIC INFO SYSTEMS ANALYST	397	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	433	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		647 HOUSING AND COMMUNITY PROGRAMS SPECIALIST	366	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		6.00	6.00	0.00	6.00	6.00	6.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00
286 HEADWATERS										
FT		638 ECONOMIC DEVELOPMENT COORDINATOR	473	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		1.00	0.00	0.00	0.00	0.00	0.00	0.00
FØ		638 ECONOMIC DEVELOPMENT COORDINATOR	473	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		0.00	1.00	0.00	1.00	1.00	1.00	0.00
		TOTAL POSITIONS ALLOCATED		1.00	1.00	0.00	1.00	1.00	1.00	0.00
289 NATURAL RESOURCES PLANNING										
FT		208 ENVIRONMENTAL ANALYST	393	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	425	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		630 SENIOR PLANNER (37.5 HR)	433	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		681 SUPERVISING PLANNER	474	1.00	0.00	0.00	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		4.00	4.00	0.00	4.00	4.00	4.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		4.00	4.00	0.00	4.00	4.00	4.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16 YEAR-END AUTHORIZED	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
					BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
291 VICTIM WITNESS UNSERVED/UNDERSERVED ADVOCACY										
FT	689	VICTIM WITNESS PROGRAM SPECIALIST	344	1.50	1.50	0.00	1.50	1.50	1.50	0.00
		FUNDED POSITIONS		1.50	1.50	0.00	1.50	1.50	1.50	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.50	1.50	0.00	1.50	1.50	1.50	0.00
292 PUBLIC DEFENDER MEASURE Z										
FT	449	INVESTIGATOR (PUBLIC DEFENDER)	418	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	604	DEPUTY PUBLIC DEFENDER I/II/III/IV	422/457/488/522	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		0.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		0.00	2.00	0.00	2.00	2.00	2.00	0.00
293 DEPT. HEALTH AND HUMAN SERVICES MEASURE Z										
FT	493	SUBSTANCE ABUSE COUNSELOR I/II	342/360	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	511	COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	907	MENTAL HEALTH CASE MANAGER I/II	354/382	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	909	MENTAL HEALTH CLINICIAN I/II	422/452	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1425	PROGRAM COORDINATOR	419	0.00	0.00	0.00	0.00	1.00	1.00	1.00
		FUNDED POSITIONS		7.00	7.00	0.00	7.00	8.00	8.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		7.00	7.00	0.00	7.00	8.00	8.00	0.00
294 PUBLIC SAFETY REALIGNMENT										
FT	168	SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	469	SENIOR PROBATION OFFICER	413	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	470	SUPERVISING PROBATION OFFICER	437	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	473	PROBATION OFFICER I/II	364/396	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT	626	ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		13.00	13.00	0.00	13.00	13.00	13.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		13.00	13.00	0.00	13.00	13.00	13.00	0.00
295 DISTRICT ATTORNEY MEASURE Z										
FT	153	LEGAL OFFICE ASSISTANT I/II (37.5 HR)	279/301	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	168	SENIOR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	178	LEGAL OFFICE ASSISTANT I/II	292/314	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	179	OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	412	INVESTIGATOR (DISTRICT ATTORNEY)	443	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	425	PROGRAM COORDINATOR (MC)	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	602	DEPUTY DISTRICT ATTY. I/II/III/IV	422/457/488/521	3.00	3.00	0.00	3.00	3.00	3.00	0.00
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		11.00	11.00	0.00	11.00	11.00	11.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
296 PROBATION MEASURE Z										
FT		473 PROBATION OFFICER I/II	364/396	6.00	6.00	0.00	6.00	6.00	6.00	0.00
		FUNDED POSITIONS		6.00	6.00	0.00	6.00	6.00	6.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		6.00	6.00	0.00	6.00	6.00	6.00	0.00
297 SHERIFF MEASURE Z										
FT		128 EMERGENCY COMM DISPATCHER	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		168 SR LEGAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		195 PUBLIC INFORMATION SPECIALIST	415	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		402 SHERIFF'S CAPTAIN	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		414 SHERIFF'S SERGEANT	441	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		415 COMMUNITY SERVICES OFFICER 40 HR	350	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT		416 DEPUTY SHERIFF I/II	397/412	10.00	14.00	0.00	14.00	14.00	14.00	0.00
FT		419 CORRECTIONAL LIEUTENANT	475	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		420 SUPERVISING CORRECTIONAL DEPUTY	417	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		424 CORRECTIONAL DEPUTY I/II	342/362	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		439 ANIMAL CONTROL AND FACILITIES MANAGER	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II 40 HR	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1428 ANIMAL CONTROL OFFICER	326	0.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		30.00	36.00	0.00	36.00	38.00	38.00	2.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		30.00	36.00	0.00	36.00	38.00	38.00	2.00
299 COUNTY COUNSEL MEASURE Z										
FT		178 LEGAL OFFICE ASSISTANT I/II	292/314	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT		343 CODE COMPLIANCE OFFICER I/II	361/384	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		1.50	1.50	0.00	1.50	1.50	1.50	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		1.50	1.50	0.00	1.50	1.50	1.50	0.00
300 AUDITOR MEASURE Z										
FT		223 AUDITOR-CONTROLLER PAYROLL SPECIALIST I/II	365/380	0.00	0.00	0.50	0.50	0.50	0.50	0.00
FT		123 SENIOR FISCAL ASSISTANT (MC)	365	0.00	0.50	-0.50	0.00	0.00	0.00	0.00
		FUNDED POSITIONS		0.00	0.50	-0.50	0.00	0.00	0.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		0.00	0.50	-0.50	0.00	0.00	0.00	0.00
320 ROADS - ADMINISTRATION										
FT		124 SENIOR FISCAL ASSISTANT	347	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		129 PUBLIC WORKS DISPATCHER	353	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/322	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		301 DEPUTY PUB. WORKS DIR.-GENL. SERV.	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		608 BUSINESS MANAGER	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
320 ROADS - ADMINISTRATION										
FT		806 PUBLIC WORKS DIRECTOR	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		11.00	10.00	0.00	10.00	10.00	10.00	0.00
		POSITIONS FROZEN INDEFINITELY								
		TOTAL POSITIONS ALLOCATED		11.00	10.00	0.00	10.00	10.00	10.00	0.00
321 ROADS - ENGINEERING										
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		302 ASSOCIATE ENGINEER	466	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		304 ASSOCIATE CIVIL ENGINEER	476	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		306 ASSISTANT ENGINEER I/II	417/446	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		312 MATERIALS TESTING TECHNICIAN I/II	389/413	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		342 ASST. MATERIALS TESTING ENGINEER	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		11.00	11.00	0.00	11.00	11.00	11.00	0.00
FØ		306 ASSISTANT ENGINEER I/II	417/446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		313 SENIOR ENGINEERING TECHNICIAN	431	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED		13.00	13.00	0.00	13.00	13.00	13.00	0.00
322 ROADS - REAL PROPERTY										
FT		207 COUNTY SURVEYOR	486	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	389/403	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		329 SURVEY PARTY CHIEF	431	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		629 SR. REAL PROPERTY AGENT	420	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		636 REAL PROPERTY AGENT I/II	368/392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
		FUNDED POSITIONS		7.00	7.00	0.00	7.00	7.00	7.00	0.00
FØ		322 ENGINEERING TECHNICIAN I/II	389/413	2.00	2.00	0.00	2.00	2.00	2.00	0.00
		POSITIONS FROZEN INDEFINITELY		2.00	2.00	0.00	2.00	2.00	2.00	0.00
		TOTAL POSITIONS ALLOCATED		9.00	9.00	0.00	9.00	9.00	9.00	0.00
325 ROADS - MAINTENANCE										
FT		129 PUBLIC WORKS DISPATCHER	353	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		201 ROAD SUPERINTENDENT	442	3.00	2.00	0.00	2.00	2.00	3.00	1.00
FT		204 ROAD MAINTENANCE SUPERVISOR	393	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		205 BRIDGE CREW SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		215 TRAFFIC CONTROL CREW SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		216 SENIOR ROAD MAINTENANCE WORKER	367	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		220 TRAFFIC CONTROL MAINTENANCE WORKER	339	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		229 BRIDGE MAINTENANCE WORKER	353	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		230 ROAD MAINTENANCE WORKER III	353	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		238 ROAD MAINTENANCE WORKER I/II	325/339	23.00	21.00	0.00	21.00	21.00	21.00	0.00
FT		300 DEPUTY PUBLIC WORKS DIRECTOR	520	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		313 SENIOR ENGINEERING TECHNICIAN	431	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		322 ENGINEERING TECHNICIAN I/II	389/413	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FT		427 CORRECTIONAL WORK CREW LEADER	378	1.00	0.00	0.00	0.00	0.00	0.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
325 ROADS - MAINTENANCE										
FT		431 BOAT OPERATOR I/II	325/339	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				63.00	60.00	0.00	60.00	60.00	61.00	1.00
FØ		201 ROAD SUPERINTENDENT	442	0.00	1.00	0.00	1.00	1.00	0.00	-1.00
FØ		204 ROAD MAINTENANCE SUPERVISOR	393	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		229 BRIDGE MAINTENANCE WORKER	353	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FØ		230 ROAD MAINTENANCE WORKER III	353	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FØ		238 ROAD MAINTENANCE WORKER I/II	325/339	11.00	13.00	0.00	13.00	13.00	13.00	0.00
FØ		427 CORRECTIONAL WORK CREW LEADER	378	0.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				20.00	24.00	0.00	24.00	24.00	23.00	-1.00
TOTAL POSITIONS ALLOCATED				83.00	84.00	0.00	84.00	84.00	84.00	0.00
330 HEAVY EQUIPMENT MAINTENANCE										
FT		202 EQUIPMENT SUPERINTENDENT	447	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		213 SENIOR EQUIPMENT MECHANIC	379	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		224 EQUIPMENT MECHANIC I/II	350/370	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		235 FABRICATOR - MECHANIC	375	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		236 TIRE REPAIR SPECIALIST	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		248 SENIOR PARTS STOREKEEPER	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		249 PARTS STOREKEEPER	310	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				11.00	11.00	0.00	11.00	11.00	11.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				11.00	11.00	0.00	11.00	11.00	11.00	0.00
331 ROADS - NATURAL RESOURCES										
FT		208 ENVIRONMENTAL ANALYST	393	1.00	1.00	-1.00	1.00	1.00	1.00	0.00
FT		307 DEPUTY PUBLIC WORKS DIR-GENERAL SVS	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		341 ENVIRONMENTAL PERMITTING AND COMPLIANCE MANAGER	464	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		520 SENIOR ENVIRONMENTAL ANALYST	425	1.00	1.00	0.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS				3.00	3.00	0.00	3.00	3.00	3.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	3.00	0.00	3.00	3.00	3.00	0.00
350 MOTOR POOL										
FT		209 SENIOR AUTOMOTIVE SERVICE TECHNICIAN	353	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		218 SENIOR AUTOMOTIVE MECHANIC	377	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		228 AUTOMOTIVE MECHANIC I/II	343/361	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		246 AUTOMOTIVE SERVICE TECHNICIAN	333	2.75	3.00	-1.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				7.75	8.00	0.00	8.00	8.00	8.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				7.75	8.00	0.00	8.00	8.00	8.00	0.00
359 HR-RISK MANAGEMENT										
FT		199 ADA COORDINATOR	450	0.00	0.00	1.00	1.00	0.00	0.00	-1.00
FT		651 ASSISTANT DIRECTOR OF HUMAN RESOURCES	512	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		697 HUMAN RESOURCES ANALYST - RISK I/II	422/450	2.00	2.00	0.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
359 HR-RISK MANAGEMENT										
FT		700 RISK MANAGER	528	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINSTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		822 DIRECTOR OF HUMAN RESOURCES	*	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FUNDED POSITIONS				4.00	4.00	1.00	5.00	6.00	6.00	1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				4.00	4.00	1.00	5.00	6.00	6.00	1.00
381 AVIATION ENTERPRISE										
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		251 FACILITY MAINT. MECH. I/II	337/376	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		263 SENIOR BUILDING MAINTENANCE CUSTODIAN	323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		278 AIRPORT SERVICES WORKER I/II	321/341	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT		279 SUPERVISING AIRPORT SERVICE WORKER	367	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		617 AIRPORT MANAGER	462	0.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		425 PROGRAM COORDINATOR (MC)	432	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				12.00	12.00	0.00	12.00	11.00	11.00	-1.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				19.00	19.00	0.00	19.00	19.00	19.00	0.00
400 PUBLIC HEALTH ADMINISTRATION										
FT		117 BUDGET SPECIALIST	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		122 OFFICE SVCS SUPERVISOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		124 SENIOR FISCAL ASSISTANT	347	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR (37.5 HR)	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		166 ADMINISTRATIVE SECRETARY (MC)	363	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	9.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMM HEALTH OUTREACH WORKER I/II	334/362	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT		540 HEALTH PROGRAM COORDINATOR	368	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		544 HHS-PUBLIC HEALTH BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		555 EPIDEMIOLOGIST STATISTICIAN	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT	299/317	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	8.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		761 DEPT. INFORMATION SYSTEMS TECH	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		840 HEALTH OFFICER - MEDICAL DIRECTOR	*	0.70	0.70	0.00	0.70	0.70	0.70	0.00
FT		929 SENIOR PROGRAM MANAGER - PUBLIC HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18			
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
400 PUBLIC HEALTH ADMINISTRATION										
FT		936 DEPT. PROGRAMMER ANALYST	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	419	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FUNDED POSITIONS				45.70	45.70	0.00	45.70	48.70	48.70	3.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				45.70	45.70	0.00	45.70	48.70	48.70	3.00
406 ENVIRONMENTAL HEALTH										
FT		122 OFFICE SERVICES SUPERVISOR	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		305 GEOLOGIST	462	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		510 DIRECTOR OF ENVIRONMENTAL HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		518 SENIOR ENVIRONMENTAL HEALTH SPEC.	425	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		519 SUPV. ENVIRONMENTAL HEALTH SPEC.	461	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		532 ENVIRONMENTAL HEALTH TECHNICIAN I/II	313/333	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		535 ENVIRONMENTAL HEALTH SPEC. I/II	379/411	12.00	12.00	0.00	12.00	13.00	13.00	1.00
FT		536 HAZARDOUS MATERIALS SPECIALIST I/II	379/412	3.00	3.00	0.00	3.00	2.00	2.00	-1.00
FT		537 SR. HAZARDOUS MATERIALS SPECIALIST	425	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				32.00	32.00	0.00	32.00	33.00	33.00	1.00
FØ		552 VECTOR CONTROL OFFICER	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
POSITIONS FROZEN INDEFINITELY				1.00	1.00	0.00	1.00	1.00	1.00	0.00
TOTAL POSITIONS ALLOCATED				33.00	33.00	0.00	33.00	34.00	34.00	1.00
414 HEALTH EDUCATION										
FT		179 OFFICE ASSISTANT I/II	268/299	2.80	2.80	0.00	2.80	2.80	2.80	0.00
FT		495 TRANSLATOR/INTERPRETER	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	448	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	368	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT		582 SR. HEALTH EDUCATION SPECIALIST	413	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1594 PUBLIC HEALTH NUTRITIONIST	426	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1595 HEALTH EDUCATION SPECIALIST I/II	370/403	16.00	16.00	1.00	17.00	17.00	17.00	0.00
FT		1596 PUBLIC HEALTH NUTRITIONIST SUPERVISOR	456	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				35.80	34.80	1.00	35.80	35.80	35.80	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				35.80	34.80	1.00	35.80	35.80	35.80	0.00
415 WOMEN-INFANT-CHILD NUTRITION										
FT		511 COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		517 HHS PROGRAM SERVICES COORDINATOR	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		540 HEALTH PROGRAM COORDINATOR	368	1.00	0.00	1.00	1.00	1.00	1.00	0.00
FT		574 MEDICAL OFFICE ASSISTANT I/II	299/317	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	2.00	2.00	-1.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET			SALARY	FY 2015-16			FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM		
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17		
415 WOMEN-INFANT-CHILD NUTRITION												
FT	581	NUTRITION AIDE (37.5 HR)	311	0.83	0.83	0.00	0.83	0.83	0.83	0.00	0.00	
FT	1581	NUTRITION AIDE	324	6.00	6.00	0.00	6.00	8.00	8.00	2.00	2.00	
FT	1594	PUBLIC HEALTH NUTRITIONIST	426	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FUNDED POSITIONS				13.83	12.83	0.00	12.83	14.83	14.83	2.00	2.00	
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				13.83	12.83	0.00	12.83	14.83	14.83	2.00	2.00	
416 PUBLIC HEALTH FIELD NURSING												
FT	508	DIRECTOR OF PUBLIC HEALTH NURSING	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	511	COMMUNITY HEALTH OUTREACH WORKER I/II	334/362	12.60	15.60	0.00	15.60	15.60	15.60	0.00	0.00	
FT	514	SUPERVISING PUBLIC HEALTH NURSE	484	6.00	6.00	-1.00	5.00	5.00	5.00	0.00	0.00	
FT	527	SENIOR PUBLIC HEALTH NURSE	475	8.00	8.00	0.00	8.00	8.00	8.00	0.00	0.00	
FT	528	PUBLIC HEALTH NURSE	465	28.60	28.60	-1.00	27.60	27.60	27.60	0.00	0.00	
FT	547	ASSISTANT COUNTY PHYSICIAN (37.5 HR)		0.20	0.20	-0.20	0.00	0.00	0.00	0.00	0.00	
FT	556	REGISTERED NURSE (PUBLIC HEALTH)	457	2.00	2.00	-1.00	1.00	1.00	1.00	0.00	0.00	
FT	567	LVN (PUBLIC HEALTH)	374	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FT	570	MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	286/304	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	572	SENIOR MEDICAL OFFICE ASSISTANT (37.5 HR)	332	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	574	MEDICAL OFFICE ASSISTANT I/II	299/317	8.00	8.00	0.00	8.00	8.00	8.00	0.00	0.00	
FT	575	SENIOR MEDICAL OFFICE ASSISTANT	345	2.00	2.00	0.00	2.00	2.00	2.00	0.00	0.00	
FT	587	FAMILY NURSE PRACTITIONER	515	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	626	ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FUNDED POSITIONS				73.40	75.40	-3.20	72.20	72.20	72.20	0.00	0.00	
POSITIONS FROZEN INDEFINITELY												
TOTAL POSITIONS ALLOCATED				73.40	75.40	-3.20	72.20	72.20	72.20	0.00	0.00	
424 MENTAL HEALTH												
FT	117	BUDGET SPECIALIST	446	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	122	OFFICE SERVICES SUPERVISOR	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00	0.00	
FT	124	SENIOR FISCAL ASSISTANT	347	7.00	7.00	0.00	7.00	7.00	7.00	0.00	0.00	
FT	135	SENIOR OFFICE ASSISTANT	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	164	ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	166	ADMINISTRATIVE SECRETARY (MC)	363	3.00	3.00	0.00	3.00	3.00	3.00	0.00	0.00	
FT	167	EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	177	FISCAL ASSISTANT I/II	297/323	4.00	4.00	0.00	4.00	4.00	4.00	0.00	0.00	
FT	179	OFFICE ASSISTANT I/II	268/299	2.00	2.00	0.00	2.00	2.00	2.00	0.00	0.00	
FT	185	FISCAL OFFICER	419	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	269	MENTAL HEALTH MAINTENANCE CUSTODIAN	313	5.00	5.00	0.00	5.00	5.00	5.00	0.00	0.00	
FT	270	SENIOR MENTAL HEALTH MAINT. CUSTODIAN	343	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	434	MENTAL HEALTH COOK	320	2.50	2.50	0.00	2.50	2.50	2.50	0.00	0.00	
FT	491	SUBSTANCE ABUSE COUNSELOR I/II	342/360	2.00	2.00	1.00	3.00	2.00	2.00	-1.00	-1.00	
FT	492	SR. SUBSTANCE ABUSE COUNSELOR	373	1.00	1.00	0.00	1.00	0.00	0.00	-1.00	-1.00	
FT	515	NURSE CASE MANAGER	429	2.00	2.00	0.00	2.00	2.00	2.00	0.00	0.00	
FT	545	HHS-MENTAL HEALTH BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
FT	574	MEDICAL OFFICE ASSISTANT I/II	399/317	14.50	14.50	0.00	14.50	14.50	14.50	0.00	0.00	

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
424 MENTAL HEALTH										
FT		575 SENIOR MEDICAL OFFICE ASSISTANT	345	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		576 PEER CAOCH I/II	279/293	7.50	12.50	0.00	12.50	14.50	14.50	2.00
FT		577 PEER CAOCH III	307	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		578 PARENT PARTNER I/II	279/293	3.50	3.50	0.50	4.00	5.00	5.00	1.00
FT		579 PARENT PARTNER III	300	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT		643 ACCOUNTANT/AUDITOR I/II	376/400	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		685 SENIOR PAYROLL/PERSONNEL SPECIALIST	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		692 ACCOUNTING SYSTEMS ANALYST	412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	277/291	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	370	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		762 DEPT. INFO. SYSTEMS ANALYST	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	345/370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		900 CRISIS SPECIALIST	412	1.80	2.00	0.00	2.00	2.00	2.00	0.00
FT		901 DIRECTOR OF DIETARY SERVICES	365	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		902 MEDICAL DIRECTOR	725	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		903 DISCHARGE PLANNER	353	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		905 MEDICAL RECORDS MANAGER	470	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		907 MENTAL HEALTH CASE MGR. I/II	354/382	52.00	54.00	1.00	55.00	55.00	55.00	0.00
FT		909 MENTAL HEALTH CLINICIAN I/II	422/452	59.60	60.60	5.00	65.60	67.10	67.10	1.50
FT		910 SENIOR ACTIVITY THERAPIST	392	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		911 MENTAL HEALTH WORKER I/II	301/320	12.80	12.80	0.00	12.80	12.80	12.80	0.00
FT		912 PSYCHIATRIC MID-LEVEL PRACTITIONER	515	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		913 PSYCHIATRIC NURSE	457	34.40	34.40	0.00	34.40	33.90	33.90	-0.50
FT		914 PSYCHIATRIC TECHNICIAN I/II	363/392	10.50	9.50	0.00	9.50	9.50	9.50	0.00
FT		915 QUALITY MGMT COORDINATOR	470	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		916 SUPERVISING MENTAL HEALTH CLINICIAN	476	14.00	14.00	1.00	15.00	16.00	16.00	1.00
FT		919 SENIOR MENTAL HEALTH WORKER	349	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		920 SUPERVISING PSYCHIATRIC NURSE	476	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		921 PSYCHIATRIC PHYSICIAN'S ASSISTANT	496	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		922 ASST. DIR. OF PSYCHIATRIC NURSING	496	2.00	2.00	-1.00	1.00	1.00	1.00	0.00
FT		924 SENIOR PSYCHIATRIST	710	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		932 DIRECTOR OF PSYCHIATRIC NURSING	507	1.00	1.00	1.00	2.00	2.00	2.00	0.00
FT		934 PROGRAM MANAGER	497	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		936 DEPARTMENT PROGRAMMER - ANALYST	434	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		937 PHYSICIAN/PSYCHIATRIST	694	6.00	1.00	0.00	1.00	2.00	2.00	1.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		939 ACTIVITY THERAPIST	361	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1425 PROGRAM COORDINATOR	419	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	388	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				322.10	325.30	8.50	333.80	337.80	337.80	4.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				322.10	325.30	8.50	333.80	337.80	337.80	4.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
425 ALCOHOL AND DRUG									
FT	124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	297/323	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	491 SUBSTANCE ABUSE COUNSELOR I/II	342/360	7.00	7.00	0.00	7.00	8.00	8.00	1.00
FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	373	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	299/317	2.70	2.70	0.00	2.70	2.70	2.70	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	476	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	934 PROGRAM MANAGER	293	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			17.70	17.70	1.00	18.70	20.70	20.70	2.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			17.70	17.70	1.00	18.70	20.70	20.70	2.00
431 MENTAL HEALTH - HEALTHY MOMS									
FT	491 SUBSTANCE ABUSE COUNSELOR I/II	342/360	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	492 SENIOR SUBSTANCE ABUSE COUNSELOR	373	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	299/317	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	596 PARENT EDUCATOR	383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	379/402	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	909 MENTAL HEALTH CLINICIAN I/II	422/452	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT	916 SUPERVISING MENTAL HEALTH CLINICIAN	476	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1732 CHILD CARE WORKER	291	2.40	2.40	0.00	2.40	2.40	2.40	0.00
FUNDED POSITIONS			11.40	11.40	0.00	11.40	12.40	12.40	1.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			11.40	11.40	0.00	11.40	12.40	12.40	1.00
435 PUBLIC HEALTH LABORATORY									
FT	512 PUBLIC HEALTH LABORATORY DIRECTOR	522	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	516 PUBLIC HEALTH LABORATORY MANAGER	489	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	525 PUBLIC HEALTH MICROBIOLOGIST TRAINEE	374	0.00	0.00	1.00	1.00	1.00	1.00	0.00
FT	526 PUBLIC HEALTH MICROBIOLOGIST I/II	374/418	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT	571 LABORATORY ASSISTANT I/II (37.5 HR)	281/328	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1571 LABORATORY ASSISTANT I/II	295/341	5.00	6.00	0.00	6.00	5.00	5.00	-1.00
FT	1572 SENIOR LABORATORY ASSISTANT	367	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS			11.00	12.00	1.00	13.00	13.00	13.00	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			11.00	12.00	1.00	13.00	13.00	13.00	0.00
460 MCAH/CCS PROGRAM PERSONNEL									
FT	514 SUPERVISING PUBLIC HEALTH NURSE	484	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	517 HHS PROGRAM SERVICES COORDINATOR	448	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	527 SENIOR PUBLIC HEALTH NURSE	475	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	528 PUBLIC HEALTH NURSE	465	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	533 OCCUPATIONAL THERAPIST	500	2.00	2.00	0.00	2.00	2.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET		SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
		1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
460 MCAH/CCS PROGRAM PERSONNEL									
FT	534 PHYSICAL THERAPIST	500	2.75	2.75	0.00	2.75	2.75	2.75	0.00
FT	554 DEPUTY HEALTH OFFICER	*	0.50	0.50	0.00	0.50	0.50	0.50	0.00
FT	570 MEDICAL OFFICE ASSISTANT I/II (37.5 HR)	286/304	0.90	0.90	0.00	0.90	0.90	0.90	0.00
FT	574 MEDICAL OFFICE ASSISTANT I/II	299/317	3.80	3.80	0.00	3.80	3.80	3.80	0.00
FT	575 SENIOR MEDICAL OFFICE ASSISTANT	345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	366/399	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT	626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	940 SUPERVISING THERAPIST	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	1573 HEALTH CLIENT SERVICES WORKER	324	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	1594 PUBLIC HEALTH NUTRITIONIST	426	1.00	1.00	-1.00	0.00	0.00	0.00	0.00
FUNDED POSITIONS			27.95	27.95	-1.00	26.95	26.95	26.95	0.00
POSITIONS FROZEN INDEFINITELY									
TOTAL POSITIONS ALLOCATED			27.95	27.95	-1.00	26.95	26.95	26.95	0.00
511 SOCIAL SERVICES									
FT	122 OFFICE SERVICES SUPERVISOR	370	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	124 SENIOR FISCAL ASSISTANT	347	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT	135 SENIOR OFFICE ASSISTANT	334	10.00	10.00	1.00	11.00	11.00	11.00	0.00
FT	167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	177 FISCAL ASSISTANT I/II	297/323	11.00	12.00	0.00	12.00	12.00	12.00	0.00
FT	179 OFFICE ASSISTANT I/II	268/299	54.00	57.00	-1.00	56.00	56.00	56.00	0.00
FT	182 SSB SECRETARY II	363	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	183 SSB SECRETARY I	319	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	186 OFFICE ASSISTANT III	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	351 LEGAL CLERK I/II	292/315	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	389 STAFF SERVICES SPECIALIST (MC)	450	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	390 STAFF SERVICES SPECIALIST	376	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	391 STAFF SERVICES ANALYST I/II	379/412	41.00	42.00	0.00	42.00	42.00	42.00	0.00
FT	393 SUPERVISING STAFF SERVICES ANALYST	440	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	395 STAFF SERVICES MANAGER (MC)	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	396 STAFF SERVICES ANALYST III (MC)	452	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT	576 PEER COACH I/II	279/293	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	691 SENIOR INFORMATIONS SYSTEMS ANALYST	434	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	706 SOCIAL WORKER IV - A/B (37.5 HR)	393/407	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	707 SOCIAL WORKER IV - A/B/C/D	406/420/422/452	78.00	80.00	2.00	82.00	82.00	82.00	0.00
FT	708 SOCIAL SERVICE AIDE	301	27.00	27.00	1.00	28.00	28.00	28.00	0.00
FT	714 SOCIAL WORKER SUPERVISOR II	475	19.00	19.00	2.00	21.00	21.00	21.00	0.00
FT	719 INTEGRATED CASEWORKER I/II	338/360	15.00	15.00	0.00	15.00	15.00	15.00	0.00
FT	720 INTEGRATED CASEWORKER III	392	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT	721 SUPERVISING INTEGRATED CASEWORKER	428	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT	722 EMPLOYMENT & TRAINING WORKER I/II	333/375	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT	723 EMPLOYMENT & TRAINING WORKER III	389	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT	724 EMPLOYMENT & TRAINING SUPERVISOR	439	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT	726 SOCIAL WORKER I/II/III (37.5 HR)	342/367/383	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT	727 SOCIAL WORKER I/II/III	355/380/396	18.00	23.00	4.00	27.00	27.00	27.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
511 SOCIAL SERVICES										
FT		729 STAFF SERVICES ANALYST I/II M/C	419/450	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		738 WELFARE INVESTIGATOR I/II	416/444	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT		740 WELFARE INVESTIGATOR SUPERVISOR	463	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		741 SENIOR WELFARE INVESTIGATOR	453	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	266/280	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		747 PROGRAM MANAGER I	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		750 PROGRAM MANAGER II	507	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	345/370	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	550	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	531	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	360	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1137 SERVICES SUPPORT ASSISTANT I/II	285/319	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	376	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1194 SERVICES SUPPORT ASSISTANT III	341	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1708 SOCIAL WORKER SUPERVISOR I	449	2.00	2.00	1.00	3.00	3.00	3.00	0.00
FT		1729 ELIGIBILITY SUPERVISOR	400	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT		1731 ELIGIBILITY WORKER I/II/III	309/341/367	164.00	164.00	0.00	164.00	164.00	164.00	0.00
FT		1733 STOCK CLERK	295	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1737 SSB-ACCOUNTANT/AUDITOR I/II	376/400	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1738 SSB-PROGRAMMER ANALYST	434	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1740 SSB-INFO SYSTEMS ANALYST I/II	384/414	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FUNDED POSITIONS				583.00	595.00	11.00	606.00	606.00	606.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				583.00	595.00	11.00	606.00	606.00	606.00	0.00
516 DHHS - ADMINISTRATION										
FT		135 SENIOR OFFICE ASSISTANT	334	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		146 PUBLIC EDUCATION & INFORMATION MANAGER	474	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		162 MAIL SERVICES DRIVER	298	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		391 STAFF SERVICES ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		395 STAFF SERVICES MANAGER (MC)	454	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		392 STAFF SERVICES SPECIALIST	376	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		643 ACCOUNTANT/AUDITOR I/II	376/400	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		649 ASSISTANT DIRECTOR - PROGRAMS HHS	569	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		650 ASSISTANT DIRECTOR - ADMIN HHS	569	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		687 POLICY & LEGISLATIVE MANAGER	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		759 DEPT. INFORMATION SYSTEMS SUPERVISOR	454	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		762 DEPT. INFORMATION SYSTEMS ANALYST	414	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		814 HHS-DEP DIRECTOR-EMPLOYMENT SVCS	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		816 HHS-DEP DIRECTOR-INFO. SERVICES	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		817 HHS-DEP DIRECTOR-FINANCE	526	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		819 DIRECTOR, HEALTH & HUMAN SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		852 COMPLIANCE/QUALITY ASSURANCE ADMIN	483	1.00	1.00	0.00	1.00	1.00	1.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET UNIT	TYPE	CLASSIFICATION NO./TITLE	SALARY RANGE 1/1/2017	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
				YEAR-END AUTHORIZED	BOARD ADOPTED	MID-YEAR ADJUSTED	YEAR-END AUTHORIZED	DEPT. REQUEST	CAO RECOMMENDED	Δ FROM FY2016-17
516 DHHS - ADMINISTRATION										
FT		928 SENIOR PROGRAM MANAGER - MENTAL HEALTH	507	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		931 DEPUTY BRANCH DIRECTOR	523	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		934 PROGRAM MANAGER	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		938 PAYROLL/PERSONNEL SPECIALIST	360	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		941 PAYROLL/PERSONNEL SUPERVISOR	392	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT		1149 FISCAL SERVICES SUPERVISOR	376	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				38.00	38.00	0.00	38.00	38.00	38.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				38.00	38.00	0.00	38.00	38.00	38.00	0.00
597 ETD OPERATIONS										
FT		124 SENIOR FISCAL ASSISTANT	347	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		135 SENIOR OFFICE ASSISTANT	334	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		164 ADMINISTRATIVE SECRETARY	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		177 FISCAL ASSISTANT I/II	297/323	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II	268/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		626 ADMINISTRATIVE ANALYST I/II	379/412	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		761 DEPARTMENT INFORMATION SYSTEMS TECH	370	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		765 EMPLOYMENT/TRAINING PROGRAM COORD.	412	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT		768 VOCATIONAL COUNSELOR I/II	345/368	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT		770 EDUCATIONAL LAB INSTRUCTOR	414	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		772 CLIENT SERVICES WORKER I/II	312/345	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		776 ADMINISTRATIVE SERVICES OFFICER	427	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		851 EMPLOYMENT/TRAINING MGR.	497	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		1734 SENIOR VOCATIONAL COUNSELOR	388	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				28.00	28.00	0.00	28.00	28.00	28.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				28.00	28.00	0.00	28.00	28.00	28.00	0.00
599 VETERANS SERVICE OFFICE										
FT		179 OFFICE ASSISTANT I/II	368/299	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		672 VETERANS SERVICE OFFICER	391	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		675 VETERANS SERVICE REP	350	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FUNDED POSITIONS				3.00	4.00	0.00	4.00	4.00	4.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				3.00	4.00	0.00	4.00	4.00	4.00	0.00
621 LIBRARY										
FT		112 BOOKMOBILE LIBRARY ASST (37.5 HR)	337	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		156 LIBRARY SHIPPING CLERK (37.5 HR)	290	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		157 LIBRARY ASSISTANT I/II (37.5 HR)	272/294	6.00	5.00	0.00	5.00	6.00	5.00	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		179 OFFICE ASSISTANT I/II (40 HR)	268/299	1.00	1.00	0.00	1.00	0.00	0.00	-1.00
FT		623 ADMINISTRATIVE ANALYST I/II (37.5 HR)	262/399	0.54	0.54	0.00	0.54	1.54	0.00	-0.54
FT		652 LIBRARY DIVISION MANAGER	466	3.00	2.00	0.00	2.00	1.00	2.00	0.00

Personnel Allocation by Budget Unit for FY 2017-18

BUDGET			SALARY	FY 2015-16	FISCAL YEAR 2016-17			FISCAL YEAR 2017-18		
UNIT	TYPE	CLASSIFICATION NO./TITLE	RANGE	YEAR-END	BOARD	MID-YEAR	YEAR-END	DEPT.	CAO	Δ FROM
			1/1/2017	AUTHORIZED	ADOPTED	ADJUSTED	AUTHORIZED	REQUEST	RECOMMENDED	FY2016-17
621 LIBRARY										
FT		653 LIBRARIAN I/II (37.5 HR)	342/369	4.00	6.00	0.00	6.00	4.00	6.00	0.00
FT		657 SENIOR LIBRARY ASSISTANT (37.5 HR)	332	10.80	10.80	0.00	10.80	13.80	10.80	0.00
FT		658 SUPERVISING LIBRARIAN (37.5 HR)	411	2.00	0.00	0.00	0.00	1.00	1.00	1.00
FT		830 DIRECTOR OF LIBRARY SERVICES	*	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				31.34	29.34	0.00	29.34	31.34	28.80	-0.54
FO		157 LIBRARY ASSISTANT I/II (37.5 HR)	268/290	1.54	1.54	0.00	1.54	1.54	1.54	0.00
POSITIONS FROZEN INDEFINITELY				1.54	1.54	0.00	1.54	1.54	1.54	0.00
TOTAL POSITIONS ALLOCATED				32.88	30.88	0.00	30.88	32.88	30.34	-0.54
632 HUMBOLDT - DEL NORTE COOPERATIVE EXTENSION										
FT		165 SECRETARY (37.5 HR)	306	0.54	0.54	0.00	0.54	0.54	0.54	0.00
FT		167 EXECUTIVE SECRETARY (MC)	382	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FUNDED POSITIONS				1.54	1.54	0.00	1.54	1.54	1.54	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				1.54	1.54	0.00	1.54	1.54	1.54	0.00
713 COUNTY PARKS										
FT		219 PARKS SUPERVISOR	387	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		265 SENIOR PARK CARETAKER	357	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT		272 PARK CARETAKER I/II	307/327	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FUNDED POSITIONS				6.00	6.00	0.00	6.00	6.00	6.00	0.00
POSITIONS FROZEN INDEFINITELY										
TOTAL POSITIONS ALLOCATED				6.00	6.00	0.00	6.00	6.00	6.00	0.00
TOTAL FUNDED POSITIONS				2170.75	2192.20	27.34	2219.54	2240.87	2238.00	17.46
TOTAL POSITIONS FROZEN INDEFINITELY				94.08	96.58	-3.54	93.04	92.04	91.04	-2.00
GRAND TOTAL - POSITIONS ALLOCATED				2264.83	2288.78	23.80	2312.58	2332.91	2329.04	15.46

Dollar figures for Elected and Appointed Officials without a salary range listed (*) may be obtained by contacting Human Resources at (707) 476-2349 or on the County's website at www.humboldt.gov.org