Supplemental No. 1
Attachment 1

COUNTY OF HUMBOLDT UPDATED SUPPLEMENTAL BUDGET

July 14, 2020

ACCOUNT			INCREASE		
Organization Key	Object	Description			
REVENUE					
1100282	9360	General Fund Contribution	121,500.00		
			5/19/2020 Budget	**6/24/2020 Revised Budget**	**7/14/2020 Revised Budget**
EXPENDITURE					
1100282	2118	Supplemental Budget Request for Professional Services	121,500.00	77,800.00	54,500.00
		Expenditures			
		FM3 Contract	36,500.00	29,500.00	29,500.00
		Ballot Placement	35,000.00	25,000.00	25,000.00
		Estimate for Printing & Mailing	-	23,300.00	-
		Preparation and distribution of voter information including retaining outside vendor to assist with coordination, etc.	50,000.00	-	-
		Total	121,500.00	77,800.00	54,500.00
		Net Change in Supplemental Budget Request		(43,700.00)	(23,300.00)

DESCRIPTION: Supplemental budget request for Article XXXIV ballot measure polling, placement on 11/3/2020 ballot, and preparation and distrbution of voter information using the County's website.

PREPARED BY: **Michelle Nielsen**

DATE:
7/14/2020

POSTED BY: