

Humboldt County, California

Fiscal Year 2019-20 Appropriations Limit Calculations

**Article XIII B of the California Constitution and California Government
Code Title I, Division 9 (Commencing with Section 7900)**

Gann Limit Summary

In November 1979, California voters approved Proposition 4 (the Gann Initiative) and added Article XIII B to the California State Constitution. In 1980, the State Legislature added Division 9 (commencing with [Section 7900](#)) to Title I of the Government Code to implement Article XIII B. This legislation required the governing body of each local jurisdiction in California to establish an Appropriations Limit (also referred to as the GANN Limit) on or before June 30 of each year for the following fiscal year. The Appropriations Limit is based on actual appropriations during the fiscal year (FY) 1986-87 and adjusted each year using population and inflation adjustment factors.

On June 5, 1990, California voters approved Proposition 111, amending Article XIII B. Proposition 111 allows local jurisdictions to choose among measures of inflation and population growth to compute the adjustment factor. The measures for inflation (price factors) include growth in California per capita income or growth in the county's gross assessed valuation due to new non-residential construction; while measures for population growth include population growth within the county, county and contiguous counties or all cities within the county.

The proposed Appropriations Limit for Humboldt County for FY 2019-20 is \$199,108,961. In accordance with Proposition 111 guidelines, the FY 2019-20 Appropriations Limit was calculated by adjusting the prior year's Appropriation Limit using the adjustment factors described in Government Code Section 7901. The alternative adjustment factors applicable to FY 2019-20 are shown on page 1-2 of the attached calculations. The recommended adjustment factor was calculated using the price factor based on the percent change in State per capital income (3.85%) and the population factor based on the percent growth in the incorporated portion of the county (-.2%), resulting in an adjustment factor of 1.03848.

The Appropriations Limit does not apply to all county revenues, or all General Fund revenues, but only to proceeds of taxes including property tax, sales tax, transient occupancy tax, and other local taxes. Excluded from the appropriations subject to the limit are costs required to comply with court or federal mandates, qualified capital outlays and debt service costs for qualified capital projects. Other revenues, including fees, licenses and permits, rents and concessions, interfund transfers and state funds provided for a specific purpose are not subject to the limit. Charges for services or fees cannot exceed the cost of providing the service or regulation and thus are also excluded. The appropriations subject to the limit total \$77,832,493; \$121.3 million below the calculated appropriations limit of \$199,108,961.

GANN LIMIT CALCULATIONS

Fiscal Year 2019-20 Alternative Adjustment Factors & Calculation of Appropriations Limit

Price Factor (A)

Percent growth in State Per Capita Personal Income.

(Source: California Dept. of Finance, Price Factor and Population letter dated May 2019)

Price Factor = 3.85000

Price Factor converted to Adjustment Factor = $(\text{price factor} + 100)/100$

Adjustment Factor (A) = 1.03850

Price Factor (B)

Percentage change in the local assessment roll from the preceding year due to the addition of local nonresidential new construction.

(Source: Humboldt County Assessor Proposition 111 Report)

| | | | |
|--|----|----------------|------------|
| (a) Prior year total secured and unsecured assessment roll value = | \$ | 13,319,767,282 | FY 2017-18 |
|--|----|----------------|------------|

| | | | |
|---|----|------------|------------|
| (b) New nonresidential construction value = | \$ | 30,767,429 | FY 2018-19 |
|---|----|------------|------------|

Price Factor = b/a 0.00231

Price Factor converted to Adjustment Factor = $(\text{price factor} + 100)/100$

Adjustment Factor (B) = 1.00002

Population Factor (C)

Percent growth in population within the county combined with population growth in all counties having borders contiguous to the county.

(Source: California Dept. of Finance, Price Factor and Population letter dated May 2019)

Percent growth in counties population = (0.00203)

Population Factor converted to Adjustment Factor = $(\text{population factor} + 100)/100$

Adjustment Factor (C) = 0.99998

Population Factor (D)

Percent growth in population within the incorporated portion of the county.

(Source: California Dept. of Finance, Price Factor and Population letter dated May 2019)

Percent growth in cities population = (0.00472)

Population Factor converted to Adjustment Factor = $(\text{population factor} + 100)/100$

Adjustment Factor (D) = 0.99995

Fiscal Year 2019-20 Alternative Adjustment Factors & Calculation of Appropriations Limit (continued)

Population Factor (E)

Percent growth in population within the the county.

(Source: California Dept. of Finance, Price Factor and Population letter dated May 2019)

Percent growth in Humboldt County = (0.00539)

Population Factor converted to Adjustment Factor = (population factor + 100)/100

Adjustment Factor (E) = 0.99995

Annual Adjustment Factors

Based on the actual data, the six alternative adjustment factors are as follows:

| | | | | | |
|---------|---------|---|---------|---|----------------|
| A x C = | 1.03850 | x | 0.99998 | = | 1.03848 |
| A x D = | 1.03850 | x | 0.99995 | = | 1.03845 |
| A x E = | 1.03850 | x | 0.99995 | = | 1.03844 |
| B x C = | 1.00002 | x | 0.99998 | = | 1.00000 |
| B x D = | 1.00002 | x | 0.99995 | = | 0.99998 |
| B x E = | 1.00002 | x | 0.99995 | = | 0.99997 |

The recommended limit is (A x C), which results in a 3.85% increase over the fiscal year 2018-19 Annual Appropriations Limit. Of the six adjustment factors listed above this represents the largest allowable increase to the appropriations limit.

Calculation of the Fiscal Year 2019-20 Appropriations Limit:

(Prior Year Limit) x (Recommended Adjustment Factor) = New Limit

$$191,731,339 \times 1.03848 = \underline{\$ 199,108,961}$$

Appropriations Subject to the Appropriations Limit *

| | | | |
|--|-----|----|-------------------|
| Property Tax | | \$ | 30,529,612 |
| Sales Tax | | | 7,398,005 |
| Sales Tax Measure Z | | | 10,928,563 |
| Transient Occupancy Tax | | | 2,240,000 |
| Property Transfer Tax | | | 730,000 |
| Business License Tax | | | 63,000 |
| Cannabis Excise Tax | | | 8,010,000 |
| Timber Yield Tax | | | 835,000 |
| Motor Vehicle License Fee | | | 18,720,000 |
| Homeowners Property Tax Relief Reimb. | | | 329,000 |
| State Mandate Reimbursements | | | 100,000 |
| Other Discretionary State Aid | | | 9,200 |
| Interest Earnings | | | 74,834 |
| | | | |
| Total Unadjusted Appropriations subject to Limit | [A] | \$ | <u>79,967,214</u> |

Adjustment for Appropriations Not Subject to the Appropriations Limit

| | | | |
|--|-------------|----|-------------------|
| Court Orders | | | |
| Contribution to ADA Trust | | \$ | 625,000 |
| | | | |
| Debt Service | | | |
| 2004 COP Refunding Animal Shelter | | | 291,053 |
| 2003 COP Refunding Jail, Regional Center and Library | | | 872,148 |
| 2012 COP Juvenile Hall and Earthquake Projects | | | 346,520 |
| | | | |
| Total Adjustment | [B] | \$ | 2,134,721 |
| | | | |
| Total Adjusted Appropriations Subject to the Limit | [C = A - B] | \$ | <u>77,832,493</u> |

Difference between the Appropriations Limit and Appropriations Subject to the Limit

| | | | |
|--|-------------|----|--------------------|
| Tax Appropriations Limit for Fiscal Year 2019-20 | [D] | \$ | <u>199,108,961</u> |
| | | | |
| Adjusted Appropriations are below the Limit by | [E= D - C] | \$ | <u>121,276,468</u> |

* Source: Fiscal Year 2019-20 County Adopted Budget, Estimated Revenue by Source (Schedule 5)

**Interest Allocation
Fiscal Year 2019-20**

| | <u>Amount</u> | <u>Source</u> |
|---|-------------------------|-----------------------|
| a) Non-interest Tax Proceeds | \$ 79,967,214 | Appropriations |
| b) Minus Exclusions | <u>2,134,721</u> | <u>Appropriations</u> |
| c) Net Invested Proceeds from Taxes | <u>77,832,493</u> | <u>(a-b)</u> |
| d) Total Revenue | 417,900,063 | Revenue Schedule 5 |
| e) Proceeds of Taxes as a Percentage of Revenues | 18.62% | (c/d) |
| f) Interest Earnings - Total | 400,130 | Revenue Schedule 5 |
| g) Amount of interest Earned from Proceeds of Taxes | <u><u>\$ 74,523</u></u> | <u><u>(e x f)</u></u> |

**County of Humboldt
 Calculation to Determine Appropriation Limit in Accordance
 with Article XIIB of the California Constitution
 Population of Humboldt County Cities
 Fiscal Year 2019-20**

| City | Population Minus Exclusions | | Change |
|--------------------------|------------------------------------|------------------------|----------------------------|
| | January 1, 2018 | January 1, 2019 | |
| Arcata | 18,054 | 18,078 | 24 |
| Blue Lake | 1,253 | 1,243 | (10) |
| Eureka | 27,195 | 26,977 | (218) |
| Ferndale | 1,344 | 1,335 | (9) |
| Fortuna | 12,144 | 12,084 | (60) |
| Rio Dell | 3,351 | 3,326 | (25) |
| Trinidad | 363 | 360 | (3) |
| Total | 63,704 | 63,403 | (301) |
| Percentage Change | | | <u>(0.00472498)</u> |

Source: California Department of Finance, Price Factor and Population Information letter dated May 2019

County of Humboldt
Calculation to Determine Appropriation Limit in Accordance
with Article XIIB of the California Constitution
Population of Contiguous Counties
Fiscal Year 2019-20

| County | Population Minus Exclusions | | Change |
|--------------------------|------------------------------------|------------------------|----------------------------|
| | January 1, 2018 | January 1, 2019 | |
| Del Norte | 24,542 | 24,765 | 223 |
| Humboldt | 135,881 | 135,149 | (732) |
| Mendocino | 88,967 | 88,839 | (128) |
| Siskiyou | 44,535 | 44,512 | (23) |
| Trinity | 13,552 | 13,589 | 37 |
| Total | 307,477 | 306,854 | (623) |
| Percentage Change | | | <u>(0.00202617)</u> |

Source: California Department of Finance, Price Factor and Population Information letter dated May 2019



May 2019

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2019, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2019-20. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2019-20 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2019.**

Please Note: The prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

KEELY BOSLER
Director
By:

Vivek Viswanathan
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2019-20 appropriation limit is:

Per Capita Personal Income

| Fiscal Year (FY) | Percentage change over prior year |
|---------------------|--------------------------------------|
| 2019-20 | 3.85 |

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2019-20 appropriation limit.

2019-20:

Per Capita Cost of Living Change = 3.85 percent
Population Change = 0.47 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.85 + 100}{100} = 1.0385$

Population converted to a ratio: $\frac{0.47 + 100}{100} = 1.0047$

Calculation of factor for FY 2019-20: $1.0385 \times 1.0047 = 1.0434$

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|------------------------|------------------------------|---|---------------|---------------------|
| | 2018-2019 | 1-1-18 | 1-1-19 | 1-1-2019 |
| Humboldt | | | | |
| Arcata | 0.13 | 18,054 | 18,078 | 18,078 |
| Blue Lake | -0.80 | 1,253 | 1,243 | 1,243 |
| Eureka | -0.80 | 27,195 | 26,977 | 26,977 |
| Ferndale | -0.67 | 1,344 | 1,335 | 1,335 |
| Fortuna | -0.49 | 12,144 | 12,084 | 12,084 |
| Rio Dell | -0.75 | 3,351 | 3,326 | 3,326 |
| Trinidad | -0.83 | 363 | 360 | 360 |
| Unincorporated | -0.60 | 72,177 | 71,746 | 71,930 |
| County Total | -0.54 | 135,881 | 135,149 | 135,333 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

| County | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | |
|---------------------|-----------------------|--|-----------|
| | 2018-19 | 1-1-18 | 1-1-19 |
| Alameda | | | |
| Incorporated | 0.81 | 1,504,492 | 1,516,635 |
| County Total | 0.75 | 1,653,678 | 1,666,095 |
| Alpine | | | |
| Incorporated | 0.00 | 0 | 0 |
| County Total | 0.09 | 1,161 | 1,162 |
| Amador | | | |
| Incorporated | 1.40 | 12,384 | 12,557 |
| County Total | 1.24 | 33,839 | 34,259 |
| Butte | | | |
| Incorporated | 1.08 | 146,190 | 147,764 |
| County Total | -0.63 | 227,896 | 226,466 |
| Calaveras | | | |
| Incorporated | 0.37 | 3,826 | 3,840 |
| County Total | -0.10 | 45,060 | 45,016 |
| Colusa | | | |
| Incorporated | 0.53 | 11,720 | 11,782 |
| County Total | 0.24 | 22,063 | 22,117 |
| Contra Costa | | | |
| Incorporated | 0.72 | 975,413 | 982,473 |
| County Total | 0.70 | 1,147,795 | 1,155,795 |
| Del Norte | | | |
| Incorporated | 0.56 | 4,249 | 4,273 |
| County Total | 0.91 | 24,542 | 24,765 |
| El Dorado | | | |
| Incorporated | 1.33 | 33,275 | 33,717 |
| County Total | 1.19 | 189,491 | 191,745 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

| County | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | |
|--------------|-----------------------|--|-----------|
| | 2018-19 | 1-1-18 | 1-1-19 |
| Fresno | | | |
| Incorporated | 1.24 | 827,575 | 837,828 |
| County Total | 1.06 | 1,001,821 | 1,012,424 |
| Glenn | | | |
| Incorporated | 2.44 | 14,271 | 14,619 |
| County Total | 1.30 | 28,662 | 29,035 |
| Humboldt | | | |
| Incorporated | -0.47 | 63,704 | 63,403 |
| County Total | -0.54 | 135,881 | 135,149 |
| Imperial | | | |
| Incorporated | 0.64 | 147,816 | 148,761 |
| County Total | 0.54 | 182,074 | 183,059 |
| Inyo | | | |
| Incorporated | -0.03 | 3,900 | 3,899 |
| County Total | 0.01 | 18,501 | 18,502 |
| Kern | | | |
| Incorporated | 1.35 | 565,789 | 573,410 |
| County Total | 1.15 | 878,551 | 888,683 |
| Kings | | | |
| Incorporated | 1.14 | 105,767 | 106,970 |
| County Total | 1.07 | 132,244 | 133,665 |
| Lake | | | |
| Incorporated | -0.63 | 19,759 | 19,634 |
| County Total | 0.00 | 64,978 | 64,980 |
| Lassen | | | |
| Incorporated | -1.48 | 8,913 | 8,781 |
| County Total | -1.77 | 23,164 | 22,753 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

| County | <u>Percent Change</u> 2018-19 | <u>--- Population Minus Exclusions ---</u> 1-1-18 | <u>1-1-19</u> |
|--------------------|--|--|----------------------|
| Los Angeles | | | |
| Incorporated | 0.09 | 9,190,183 | 9,198,624 |
| County Total | -0.01 | 10,245,275 | 10,244,542 |
| <hr/> | | | |
| Madera | | | |
| Incorporated | 1.27 | 78,119 | 79,109 |
| County Total | 1.12 | 151,782 | 153,484 |
| <hr/> | | | |
| Marin | | | |
| Incorporated | -0.02 | 193,278 | 193,248 |
| County Total | -0.01 | 258,566 | 258,540 |
| <hr/> | | | |
| Mariposa | | | |
| Incorporated | 0.00 | 0 | 0 |
| County Total | -0.18 | 18,013 | 17,981 |
| <hr/> | | | |
| Mendocino | | | |
| Incorporated | -0.49 | 29,378 | 29,233 |
| County Total | -0.14 | 88,967 | 88,839 |
| <hr/> | | | |
| Merced | | | |
| Incorporated | 1.71 | 183,570 | 186,714 |
| County Total | 1.28 | 278,140 | 281,692 |
| <hr/> | | | |
| Modoc | | | |
| Incorporated | 1.10 | 2,725 | 2,755 |
| County Total | 0.11 | 9,511 | 9,521 |
| <hr/> | | | |
| Mono | | | |
| Incorporated | -0.74 | 8,064 | 8,004 |
| County Total | -0.82 | 13,595 | 13,484 |
| <hr/> | | | |
| Monterey | | | |
| Incorporated | 0.83 | 319,677 | 322,330 |
| County Total | 0.91 | 425,870 | 429,764 |
| <hr/> | | | |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

| County | <u>Percent Change</u> 2018-19 | <u>--- Population Minus Exclusions ---</u> 1-1-18 | <u>1-1-19</u> |
|-----------------------|--|--|----------------------|
| Napa | | | |
| Incorporated | 0.06 | 113,733 | 113,800 |
| County Total | -0.11 | 138,866 | 138,711 |
| <hr/> | | | |
| Nevada | | | |
| Incorporated | -0.02 | 32,331 | 32,325 |
| County Total | -0.12 | 98,947 | 98,824 |
| <hr/> | | | |
| Orange | | | |
| Incorporated | 0.29 | 3,083,807 | 3,092,662 |
| County Total | 0.29 | 3,212,533 | 3,221,790 |
| <hr/> | | | |
| Placer | | | |
| Incorporated | 2.38 | 273,989 | 280,521 |
| County Total | 1.85 | 389,480 | 396,691 |
| <hr/> | | | |
| Plumas | | | |
| Incorporated | -0.25 | 1,981 | 1,976 |
| County Total | -0.07 | 19,793 | 19,779 |
| <hr/> | | | |
| Riverside | | | |
| Incorporated | 1.04 | 2,016,790 | 2,037,706 |
| County Total | 1.17 | 2,403,528 | 2,431,539 |
| <hr/> | | | |
| Sacramento | | | |
| Incorporated | 1.26 | 934,786 | 946,602 |
| County Total | 1.02 | 1,525,316 | 1,540,818 |
| <hr/> | | | |
| San Benito | | | |
| Incorporated | 2.81 | 41,075 | 42,230 |
| County Total | 2.39 | 60,841 | 62,296 |
| <hr/> | | | |
| San Bernardino | | | |
| Incorporated | 0.96 | 1,840,038 | 1,857,722 |
| County Total | 0.90 | 2,143,215 | 2,162,510 |
| <hr/> | | | |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

| County | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | |
|------------------------|-----------------------|--|-----------|
| | 2018-19 | 1-1-18 | 1-1-19 |
| San Diego | | | |
| Incorporated | 0.58 | 2,789,948 | 2,806,154 |
| County Total | 0.52 | 3,263,231 | 3,280,099 |
| <hr/> | | | |
| San Francisco | | | |
| Incorporated | 0.33 | 880,740 | 883,621 |
| County Total | 0.33 | 880,740 | 883,621 |
| <hr/> | | | |
| San Joaquin | | | |
| Incorporated | 1.65 | 598,008 | 607,904 |
| County Total | 1.69 | 752,280 | 764,979 |
| <hr/> | | | |
| San Luis Obispo | | | |
| Incorporated | 0.02 | 157,363 | 157,392 |
| County Total | 0.24 | 274,878 | 275,541 |
| <hr/> | | | |
| San Mateo | | | |
| Incorporated | 0.27 | 706,444 | 708,323 |
| County Total | 0.28 | 772,211 | 774,350 |
| <hr/> | | | |
| Santa Barbara | | | |
| Incorporated | 0.50 | 305,663 | 307,180 |
| County Total | 0.43 | 447,139 | 449,046 |
| <hr/> | | | |
| Santa Clara | | | |
| Incorporated | 0.35 | 1,859,440 | 1,865,891 |
| County Total | 0.33 | 1,946,697 | 1,953,180 |
| <hr/> | | | |
| Santa Cruz | | | |
| Incorporated | -0.25 | 141,509 | 141,150 |
| County Total | -0.44 | 275,976 | 274,774 |
| <hr/> | | | |
| Shasta | | | |
| Incorporated | 1.02 | 112,259 | 113,400 |
| County Total | -0.09 | 178,680 | 178,523 |
| <hr/> | | | |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

| County | <u>Percent Change</u> 2018-19 | <u>--- Population Minus Exclusions ---</u> 1-1-18 | <u>1-1-19</u> |
|-------------------|--|--|----------------------|
| Sierra | | | |
| Incorporated | -0.27 | 746 | 744 |
| County Total | -0.22 | 3,220 | 3,213 |
| Siskiyou | | | |
| Incorporated | 0.05 | 20,044 | 20,054 |
| County Total | -0.05 | 44,535 | 44,512 |
| Solano | | | |
| Incorporated | 0.16 | 409,249 | 409,910 |
| County Total | 0.15 | 428,025 | 428,684 |
| Sonoma | | | |
| Incorporated | -0.07 | 359,145 | 358,894 |
| County Total | -0.40 | 502,015 | 499,997 |
| Stanislaus | | | |
| Incorporated | 0.92 | 436,899 | 440,926 |
| County Total | 0.88 | 554,108 | 558,972 |
| Sutter | | | |
| Incorporated | 0.29 | 76,153 | 76,376 |
| County Total | 0.29 | 97,210 | 97,490 |
| Tehama | | | |
| Incorporated | 0.42 | 22,158 | 22,251 |
| County Total | 0.42 | 63,928 | 64,197 |
| Trinity | | | |
| Incorporated | 0.00 | 0 | 0 |
| County Total | 0.27 | 13,552 | 13,589 |
| Tulare | | | |
| Incorporated | 1.25 | 329,965 | 334,099 |
| County Total | 0.79 | 474,991 | 478,766 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

| County | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | |
|---------------|------------------------------|---|---------------|
| | 2018-19 | 1-1-18 | 1-1-19 |
| <hr/> | | | |
| Tuolumne | | | |
| Incorporated | -0.20 | 4,887 | 4,877 |
| County Total | -0.15 | 52,011 | 51,933 |
| <hr/> | | | |
| Ventura | | | |
| Incorporated | -0.06 | 757,927 | 757,491 |
| County Total | -0.18 | 853,092 | 851,534 |
| <hr/> | | | |
| Yolo | | | |
| Incorporated | 0.57 | 190,297 | 191,381 |
| County Total | 0.64 | 221,175 | 222,581 |
| <hr/> | | | |
| Yuba | | | |
| Incorporated | 0.35 | 16,273 | 16,330 |
| County Total | 0.32 | 75,080 | 75,318 |
| <hr/> | | | |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.