COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

	ACCO	DUNT	INCREASE	DECREASE
Organization Key	Object	Description		
<u>REVENUE</u>				
1100111	9100	Transfer Fund Balance	133,422.00 10,000.00	0.00
1100111	708250	Proceeds from Finance Plan	10,000.00	
<u>EXPENDITURE</u>				
1100111	8967	Courthouse Modifications	143,422.00	
		Supplemental Total	286,844.00	0.00

		Supplemental Total	286,844.00	0.00	
DESCRIPTION: PREPARED BY:	transfer \$10,000 from the 2020 Finance Plan and \$133,422 from the Deferred Maintenance(3464) Travis I Smith				
DATE:				POSTED BY:	
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