

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100234001	514060	State-Small Grants	167,529.00	
1100231001	9101	Transfer In	22,098.00	
EXPENDITURE				
1100234001	2118	Professional & Special Service	55,040.00	
1100234001	2122	Minor Equipment	7,424.00	
1100234001	2123	Special Department Expense	15,240.00	
1100234001	2148	Computer Software	-	
1100234001	8986	Fixed Asset-Equipment	111,923.00	
Supplemental Total			379,254.00	0.00

DESCRIPTION: Youth Programs and Facilities Grant

PREPARED BY: Elisha Hardison

DATE:
11/1/2021

POSTED BY: