COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100205	4510	State-Other	64,827.00	
EXPENDITURE				
1100205	1460	Overtime	20,827.00	
1100205	2115	Membership	1,000.00	
1100205	2117	Office Supplies	5,000.00	
1100205	2118	Professional & Special Ser.	10,000.00	
1100205	2123	Special Department Exp.	18,000.00	
1100205	2125	Transportation & Travel	10,000.00	
		Supplemental Total	129,654.00	0.00

DESCRIPTION: Agenda Item #22-1612, Worker's Compensation fraud program supplmental budget

PREPARED BY: **RD**

DATE: 12/20/2022

POSTED BY: