

111 AUDITOR-CONTROLLER

**Accounting Services (per hour)**

Gov Code 54985

**Actual Cost**

Staff

@ \$70.00 /hour

Total \$0.00  
Use **Actual Cost**  
**Actual Cost**

**Financial Projections & Estimates**

Gov Code 54985

**Actual Cost**

Staff

@ \$70.00 /hour

Total \$0.00  
Use **Actual Cost**  
**Actual Cost**

**Property Tax Direct Charge Entry - ongoing (p**

Gov Code 50077(b)

**\$0.25**

\$0.20 FY 18-19 Fee

@ 1.25%

Total \$0.25  
Use **\$0.25**  
**\$0.25**

**Property tax direct charge setup cost**

Gov Code 50077(b)

**\$250.00**

Actual Cost (currently \$250) per GC 50077(b)

Total \$250.00  
Use **\$250.00**  
**\$250.00**

112 TREASURER-TAX COLLECTOR

Position	S & B	Productive Hrs.	Rate/hr.
Treasurer/Tax Assistant II	\$63,591.00	2080	\$30.57
Treasurer/Tax Assistant II	\$62,173.82	2080	\$29.89
Treasurer/Tax Assistant II	\$71,181.38	2080	\$34.22
Treasurer/Tax Assistant II	\$61,507.23	2080	\$29.57
Sr. Treasurer/Tas Asst.	\$80,773.02	2080	\$38.83
Sr. Treasurer/Tas Asst.	\$73,852.70	2080	\$35.51
	\$413,079.15	12480	\$33.10

**NSF Fees**

Now located in "All Departments" section of Fee Schedule

**Business License Renewal, Annual**

HC Ordinance #8

**\$13.00**

FY 18-19 Fee

\$13.10

For ease of cash handling, round to nearest dollar

\$13.00

Total \$13.00  
Use \$13.00

**Non-Tax Assessment Billing Fee**

GC 54985

\$6.00

Time Required 0.12 hours  
 Staff @ \$33.10 /hour \$3.97  
 Records Creation & Management \$0.00  
 Stationery & Supplies \$1.98  
 Total \$5.95  
 Use \$6.00

**113 ASSESSOR**

Productive  
Hourly Rate  
Table

Position	S&B	ICRP Rate 15.2208%	Working Productive Hours	Weighted Hourly Rate	Round
Sr. Property Transfer Asst.	\$70,145.44	\$80,822.14	1684	\$47.99	\$48.00
Cadastral Drafting Tech.	\$60,101.70	\$69,249.66	1712.80	\$40.43	\$40.00
Assessment Tech.	\$52,145.06	\$60,081.96	1684	\$35.68	\$36.00
Appraiser III	\$107,432.97	\$123,785.13	1616	\$76.60	\$77.00
Appraisal Tech	\$75,786.36	\$87,321.65	1708	\$51.13	\$51.00
Assessor	\$205,981.00	\$237,332.96	2080	\$114.10	\$114.00

**Timber, TPZ, County Index Map, photocopy**

R&T Code 408 & 409

\$16.50

Time Required 0.30 hours  
 Sr. Property Transfer Asst. @ \$48.00 /hour \$14.40  
 Records Creation & Management \$1.00  
 Stationery & Supplies \$0.10  
 Section 162 Fee \$1.00  
 Total \$16.50  
 Use \$16.50

**11"x17" Parcel Map, photocopy**

R&T Code 408 & 409

\$4.70

Time Required 0.055 hours  
 Sr. Property Transfer Asst. @ \$48.00 /hour \$2.64  
 Records Creation & Management \$1.00  
 Stationery & Supplies \$0.10  
 Section 162 Fee \$1.00  
 Total \$4.74  
 Use \$4.70

**8.5"x11" Parcel Map or Ownership Page, photocopy**

R&T Code 408 & 409

\$4.70

Time Required			0.055 hours	
Sr. Property Transfer Asst.	@	\$48.00 /hour		\$2.64
Records Creation & Management				\$1.00
Stationery & Supplies				\$0.10
Section 162 Fee				\$1.00
			Total	\$4.74
			Use	\$4.70

**New Subdivision Processing, per lot**

R&T Code 408 & 409

\$100.00

Time Required				
Drafting			0.75 hours	
Clerical			0.75 hours	
Appraisal			0.50 hours	
Cadastral Drafting Tech.	@	\$40.00 /hour		\$30.00
Assessment Tech.	@	\$36.00 /hour		\$27.00
Appraiser III	@	\$77.00 /hour		\$38.50
Records Creation & Management				\$1.00
Stationery & Supplies				\$4.00
			Total	\$100.50
			Use	\$100.00

**Combinations/Splits/Lot Line Adjustments, per parcel**

R&T Code 408 & 409

\$75.00

Time Required				
Drafting			0.33 hours	
Clerical			0.50 hours	
Appraisal			0.50 hours	
Cadastral Drafting Tech.	@	\$40.00 /hour		\$13.20
Assessment Tech.	@	\$36.00 /hour		\$18.00
Appraiser III	@	\$77.00 /hour		\$38.50
Records Creation & Management				\$1.00
Stationery & Supplies				\$4.00
			Total	\$74.70
			Use	\$75.00

**Redevelopment Project Appraisals, preliminary or final**

R&T Code 408 & 409

\$331.00

Time Required				
Clerical			0.50 hours	
Appraisal			4.00 hours	
Assessment Tech.	@	\$36.00 /hour		\$18.00
Appraiser III	@	\$77.00 /hour		\$308.00
Records Creation & Management				\$1.00
Stationery & Supplies				\$4.00
			Total	\$331.00
			Use	\$331.00

**Duplicate Blank Property Statement**

R&T Code 408 & 409

**\$11.50**

Time Required			0.1667 hours	
Appraisal Tech.	@	\$51.00 /hour		\$8.50
Records Creation & Management				\$1.00
Stationery & Supplies				\$2.00
				Total \$11.50
				<b>Use \$11.50</b>

**Custom Reports/Electronic Files**

R&T Code 408 & 409

**\$114.00**

Handling Charge (per hour, 1/4 hour minimum)				
Assessor	@	\$114.00 /hour		\$114.00
				Total \$114.00
				<b>Use \$114.00</b>

**Appraisal Records, photocopies**

R&T Code 408 & 409

**\$2.25 per page**

Time Required			0.20 hours	
Assessment Tech.	@	\$36.00 /hour		\$7.20
Records Creation & Management				\$1.00
\$0.125 photocopy per page, 4 page average				\$0.50
				Total \$8.70
			<b>Use</b>	<b>\$2.25 per page</b>

**114 REVENUE RECOVERY**

**CalTRECS FTB Intercept**

Gov Code 12419.2 through 12419.12, & #54985

**\$27.25**

CalTRECS Fee				\$25.00
FTB Intercept Service, per taxpayer account				\$2.25
				Total \$27.25
				<b>Use \$27.25</b>

**121 COUNTY COUNSEL**

**Sale of County Code**

Deleted. Now Available Online.

**Legal Services - Attorney (hourly rate)**

Gov Code 66014

**\$137.00**

Recommended Hourly Rate - Attorney			@ 1436 prod hrs		\$194.00
Recommended Hourly Rate - Attorney			@ 1316 prod hrs		\$176.00
Recommended Hourly Rate - Attorney			@ 1396 prod hrs		\$144.00
Recommended Hourly Rate - Attorney			@ 1436 prod hrs		\$129.00
Recommended Hourly Rate - Attorney			@ 1436 prod hrs		\$130.00
Recommended Hourly Rate - Attorney			@ 1436 prod hrs		\$129.00
Recommended Hourly Rate - Attorney			@ 1436 prod hrs		\$127.00
Recommended Hourly Rate - Attorney			@ 1460 prod hrs		\$128.00

Recommended Hourly Rate - Attorney			@ 1460 prod hrs			\$121.00
Recommended Hourly Rate - Attorney			@ 1436 prod hrs			\$127.00
Recommended Hourly Rate - Attorney			@ 1460 prod hrs			\$109.00
Recommended Hourly Rate - Attorney			@ 1436 prod hrs			\$130.00
					Average	\$137.00
					<b>Use</b>	<b>\$137.00</b>

**Legal Services - Secretarial (hourly rate)**

Gov Code 66014

**\$65.00**

Recommended Hourly Rate - Legal Serv. Mgr.			@ 1560 prod hrs			\$81.00
Recommended Hourly Rate - Legal Acct. Spec.			@ 1640 prod hrs			\$57.00
Recommended Hourly Rate - Sr. Legal Sec.			@ 1640 prod hrs			\$57.00
					Average	\$65.00
					<b>Use</b>	<b>\$65.00</b>

**Planning Dept. Review - Coastal development permits & information requests (per hour)**

Gov Code 66014

**\$137.00**

Time Required (average)				1.00 hours		
Attorney	@	\$137.00 /hour				\$137.00
					Total	\$137.00
					<b>Use</b>	<b>\$137.00</b>

**Public Hearings - One Public Hearing**

Gov Code 66014

**\$616.50**

Time Required (average)				4.50 hours		
Attorney	@	\$137.00 /hour				\$616.50
					Total	\$616.50
					<b>Use</b>	<b>\$616.50</b>

**Public Hearings - Two Public Hearings**

Gov Code 66014

**\$1,233.00**

Time Required (average)				9.00 hours		
Attorney	@	\$137.00 /hour				\$1,233.00
					Total	\$1,233.00
					<b>Use</b>	<b>\$1,233.00</b>

**Public Hearings - Major subdivisions**

Gov Code 66014

**\$1,233.00**

Time Required (average)				9.00 hours		
Attorney	@	\$137.00 /hour				\$1,233.00
					Total	\$1,233.00
					<b>Use</b>	<b>\$1,233.00</b>

**Public Hearings - Minor subdivisions**

Gov Code 66014

**\$616.50**

Time Required (average)				4.50 hours		
Attorney	@	\$137.00 /hour				\$616.50

Total	\$616.50
Use	\$616.50

**Public Hearings - Permit appeals**

Gov Code 66014

**\$548.00**

Time Required  
Attorney

@ \$137.00 /hour

4.00 hours

Total	\$548.00
Use	\$548.00

**Public Hearings - Zoning Administrator**

Gov Code 66014

**\$137.00**

Time Required  
Attorney

@ \$137.00 /hour

1.00 hours

Total	\$137.00
Use	\$137.00

**140 ELECTIONS**

**Electronic Copy of Voter Information - Election-Supplied USB Drive (only, no outside drives)**

Gov Code 54985

**Actual Cost**

Stationery & Supplies

	Actual Cost
Total	Actual Cost
Use	Actual Cost

**166 PUBLIC WORKS LAND USE**

**Billing Fee**

County Code §312-5

**\$24.20**

FY 18-19 Fee  
CPI Adjustment

@ 3.30%

	\$23.40
	\$0.77
Total	\$24.17
Use	\$24.20

**Planning & Building Department Project Referral: Agriculture Preserve (AGP), Certificate of Compliance (CC), Determination of Status (DS), General Plan Amendment/Petition (GPA/GPP), Lot Line Adjustment (LLA), Notice of Merger (NOM), Reversion to Acreage (RA), Rezone (ZBA/RZ), Variance (VAR), and all others**

County Code §312-5

**\$193.00**

FY 18-19 Fee  
CPI Adjustment

@ 3.30%

	\$187.00
	\$6.17
Total	\$193.17
Use	\$193.00

**Planning & Building Department Project Referral: Coastal Development Permits (CDP), Conditional Use Permits (CUP), Special Permits (SP), Zoning Clearance Certificate (ZCC) (plus travel surcharge, if applicable)**

County Code §312-5

**\$348.00**

FY 18-19 Fee		\$336.50
CPI Adjustment	@ 3.30%	\$11.10
		<hr/>
Total		\$347.60
Use		<b>\$348.00</b>

**Planning & Building Department Project Referral: Revised Maps/Revised Project Descriptions/Modifications (other than tentative maps) (Amount not to exceed base fee)**

County Code §312-5

**\$249.00**

FY 18-19 Fee		\$241.50
CPI Adjustment	@ 3.30%	\$7.97
		<hr/>
Total		\$249.47
Use		<b>\$249.00</b>

**Planning & Building Department Project Referral: Subdivision - PMS Tentative Map Review (minor) (four lots or less)**

County Code §312-5

**\$1,671.00**

FY 18-19 Fee		\$1,618.00
CPI Adjustment	@ 3.30%	\$53.39
		<hr/>
Total		\$1,671.39
Use		<b>\$1,671.00</b>

**Planning & Building Department Project Referral: Subdivision - Revised PMS Tentative Map**

County Code §312-5

**\$415.00**

FY 18-19 Fee		\$402.00
CPI Adjustment	@ 3.30%	\$13.27
		<hr/>
Total		\$415.27
Use		<b>\$415.00</b>

**Planning & Building Department Project Referral: Time Extensions**

County Code §312-5

**\$66.40**

FY 18-19 Fee		\$64.30
CPI Adjustment	@ 3.30%	\$2.12
		<hr/>
Total		\$66.42
Use		<b>\$66.40</b>

**Planning & Building Department Project Referral: Travel Surcharge (applicable to projects located outside greater Humboldt bay area)**

County Code §312-5

**\$196.00**

FY 18-19 Fee		\$190.00
CPI Adjustment	@ 3.30%	\$6.27
		<hr/>
<b>Total</b>		<b>\$196.27</b>
<b>Use</b>		<b>\$196.00</b>

**168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR**

**Checking Certificates of Correction**

CA Gov. Code §66471

**\$289.00**

FY 18-19 Fee		\$280.00
CPI Adjustment	@ 3.30%	\$9.24
		<hr/>
<b>Total</b>		<b>\$289.24</b>
<b>Use</b>		<b>\$289.00</b>

**Indexing of Certificates of Correction & Amending Maps (plus \$3.00/additional page)**

CA Gov. Code §66470

**Varies**

FY 18-19 Fee		\$12.00
The county recorder may charge a fee, in addition to the fee charged for recording the certificate of correction, which shall be transmitted to the county surveyor or the county engineer, as compensation for the cost of maintaining an index of recorded certificates of correction. The amount of this additional fee shall not exceed the fee which is charged for recording the certificate of correction.		
		<hr/>
<b>Total</b>		<b>Varies</b>
<b>Use</b>		<b>Varies</b>

**Corner Record Checking**

CA BP Code §8773.2(e)

**Varies**

FY 18-19 Fee		\$15.00
(e) A charge for examining, indexing, and filing the corner record may be collected by the county surveyor, not to exceed the amount required for the recording of a deed.		
		<hr/>
<b>Total</b>		<b>Varies</b>
<b>Use</b>		<b>Varies</b>

**Indexing Surveys & Maps (plus \$3.00/each additional page)**

CA Gov. Code §66466(f)

**Varies**

FY 18-19 Fee		\$12.00
(f) Upon the filing of any map, including amended maps and certificates of correction for recordation pursuant to this section or any record of survey pursuant to the Professional Land Surveyors' Act (Chapter 15 (commencing with Section 8700) of Division 3 of the Business and Professions Code), the surveyor or engineer who prepared the document shall transmit a copy of the document, including all recording information, to the county surveyor, who shall maintain an index, by geographic location, of the documents. The county surveyor may charge a fee not to exceed the fee charged for recording the document,		
		<hr/>
<b>Total</b>		<b>Varies</b>
<b>Use</b>		<b>Varies</b>

**Records of Survey Map Checking: 1st Check, 2nd Check, Mylar Check, Rechecks**

CA BP Code §8766.5

**\$533.00**

FY 18-19 Fee  
CPI Adjustment

@ 3.30%

	\$516.00
	\$17.03
Total	\$533.03
Use	\$533.00

**Legal Description Review (Notice of Development Plan, Notice of Geologic Report, and Conveyance & Agreement) (per document)**

CA Gov. Code §66451.2

**\$289.00**

FY 18-19 Fee  
CPI Adjustment

@ 3.30%

	\$280.00
	\$9.24
Total	\$289.24
Use	\$289.00

**Legal Description Review (other) per parcel fee**

GC Section 6100

**\$289.00**

FY 18-19 Fee  
CPI Adjustment

@ 3.30%

	\$280.00
	\$9.24
Total	\$289.24
Use	\$289.00

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**205 DISTRICT ATTORNEY**

**USB Drive copies - 8GB**

PC 1054.9(e)

**\$20.00**

Time Required  
Discovery Clerk LOA  
Records Creation & Management  
Stationery & Supplies

@ \$22.74 /hour

0.50 hours

	\$11.37
	\$0.00
	\$8.99
Total	\$20.36
Use	\$20.00

**USB Drive copies - 16GB**

PC 1054.9(e)

**\$22.00**

Time Required  
Discovery Clerk LOA  
Records Creation & Management  
Stationery & Supplies

@ \$22.74 /hour

0.50 hours

	\$11.37
	\$0.00
	\$10.59
Total	\$21.96
Use	\$22.00

**USB Drive copies - 32GB**

PC 1054.9(e)

**\$26.00**

Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.37
Records Creation & Management				\$0.00
Stationery & Supplies				\$14.81
			Total	\$26.18
			Use	<b>\$26.00</b>

**USB Drive copies - 64GB**

PC 1054.9(e)

**\$39.00**

Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.37
Records Creation & Management				\$0.00
Stationery & Supplies				\$27.61
			Total	\$38.98
			Use	<b>\$39.00</b>

**External Hard Drive - 1TB**

PC 1054.9(e)

**\$66.00**

Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.37
Records Creation & Management				\$0.00
Stationery & Supplies				\$54.99
			Total	\$66.36
			Use	<b>\$66.00</b>

**External Hard Drive - 2TB**

PC 1054.9(e)

**\$88.00**

Time Required			0.50 hours	
Discovery Clerk LOA	@	\$22.74 /hour		\$11.37
Records Creation & Management				\$0.00
Stationery & Supplies				\$76.65
			Total	\$88.02
			Use	<b>\$88.00</b>

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**221 SHERIFF-CORONER**

**Copy of Records**

Deleted - Moved to All Departments.

**Christmas Tree Permit**

Deleted - BLM issues these permits.

**Carry Concealed Weapon Permit (new) - paper submission**

PC 26190(b)(1)

**\$117.00**

2012 Rate per PC26190(b)(1)				\$100.00
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CPI Adjustment - Increase 2013-2019 per CPI calculator online at <https://www.dir.ca.gov/OPRL/CAPriceIndex.htm>

@ 17.30%

	\$17.30
Total	\$117.30
Use	<b>\$117.00</b>

PC 26190 effective 1/1/12, set the rates. It allows rates to increase up to a maximum of the CA CPI rate. The Sheriff's department implemented an electronic application process a year ago that has reduced the amount of LOA staff time to enter the application into the system. The SO feels the current rates are sufficient for electronic submission and the increase should only be applied to paper applications that require additional staff time to enter into the system. The SO is recommending that we modify the current rates to state that they are the rates for "electronic submission" and add three new fee line items with the increased rates for paper submission.

**Carry Concealed Weapon Permit (renewal) - paper submission**

PC 26190(c)

**\$29.00**

2012 Rate per PC26190(c)

\$25.00

CPI Adjustment - Increase 2013-2019 per CPI calculator online at <https://www.dir.ca.gov/OPRL/CAPriceIndex.htm>

@ 17.30%

	\$4.33
Total	\$29.33
Use	<b>\$29.00</b>

PC 26190 effective 1/1/12, set the rates. It allows rates to increase up to a maximum of the CA CPI rate. The Sheriff's department implemented an electronic application process a year ago that has reduced the amount of LOA staff time to enter the application into the system. The SO feels the current rates are sufficient for electronic submission and the increase should only be applied to paper applications that require additional staff time to enter into the system. The SO is recommending that we modify the current rates to state that they are the rates for "electronic submission" and add three new fee line items with the increased rates for paper submission.

**Carry Concealed Weapon Permit (modification) - paper submission**

PC 26190(e)(1)

**\$11.00**

2012 Rate per PC26190(c)

\$10.00

CPI Adjustment - Increase 2013-2019 per CPI calculator online at <https://www.dir.ca.gov/OPRL/CAPriceIndex.htm>

@ 17.30%

	\$1.73
Total	\$11.73
Use	<b>\$11.00</b>

PC 26190 effective 1/1/12, set the rates. It allows rates to increase up to a maximum of the CA CPI rate. The Sheriff's department implemented an electronic application process a year ago that has reduced the amount of LOA staff time to enter the application into the system. The SO feels the current rates are sufficient for electronic submission and the increase should only be applied to paper applications that require additional staff time to enter into the system. The SO is recommending that we modify the current rates to state that they are the rates for "electronic submission" and add three new fee line items with the increased rates for paper submission.

**Sheriff's Report**

GC \$54985

**\$10 + \$0.10/page over 5 pages**

Position						Salary
LOA 1						\$54,395.03
LOA 2						\$64,503.68
LOA 3						\$54,395.03
LOA 4						\$62,156.85
LOA 5						\$66,510.96
LOA 6						\$70,003.00
LOA 7						\$57,554.03
LOA 8						\$59,895.13
LOA 9						\$58,238.68
Total						\$60,850.27

Average Hourly					\$29.25
Plus Indirect Overhead Rate per ICRP FY 17-18		@ 36.11%			\$10.56
LOA Rate					\$39.81
Time Required				0.25 hours	
LOA average	@	\$39.81 /hour			\$9.95
Records Creation & Management					\$0.00
Stationery & Supplies					\$0.00
				Total	\$9.95
				Use	\$10.00

**Coroner's Report**

GC \$54985

**\$15.00**

Position						Salary
LOA 1						\$54,395.03
LOA 2						\$64,503.68
LOA 3						\$54,395.03
LOA 4						\$62,156.85
LOA 5						\$66,510.96
LOA 6						\$70,003.00
LOA 7						\$57,554.03
LOA 8						\$59,895.13
LOA 9						\$58,238.68
Total						\$60,850.27

Average Hourly					\$29.25
Plus Indirect Overhead Rate per ICRP FY 17-18		@ 36.11%			\$10.56
LOA Rate					\$39.81
<u>Position</u>					<u>Salary</u>
Records Supervisor					\$99,607.00
Plus Indirect Overhead Rate per ICRP FY 17-18		@ 36.11%			\$35,968.09
Records Supervisor Rate					\$65.18
Time Required				0.25 hours	

LOA	@	\$39.81 /hour		\$9.95
Time Required			0.0833 hours	
Records Supervisor	@	\$65.18 /hour		\$5.43
			<b>Total</b>	\$15.38
			<b>Use</b>	<b>\$15.00</b>

**Autopsy Report**

GC \$54985

\$15.00

Position	Salary
LOA 1	\$54,395.03
LOA 2	\$64,503.68
LOA 3	\$54,395.03
LOA 4	\$62,156.85
LOA 5	\$66,510.96
LOA 6	\$70,003.00
LOA 7	\$57,554.03
LOA 8	\$59,895.13
LOA 9	\$58,238.68
Total	\$60,850.27

Average Hourly		\$29.25
Plus Indirect Overhead Rate per ICRP FY 17-18	@ 36.11%	\$10.56
LOA Rate		\$39.81

<u>Position</u>		<u>Salary</u>
Records Supervisor		\$99,607.00
Plus Indirect Overhead Rate per ICRP FY 17-18	@ 36.11%	\$35,968.09
Total		\$135,575.09
Hourly Rate		\$65.18

Time Required		0.25 hours	
LOA	@	\$39.81 /hour	\$9.95

Time Required		0.0833 hours	
Records Supervisor	@	\$65.18 /hour	\$5.43
		<b>Total</b>	\$15.38
		<b>Use</b>	<b>\$15.00</b>

**Toxicology Report**

GC \$54985

\$15.00

Position	Salary
LOA 1	\$54,395.03
LOA 2	\$64,503.68
LOA 3	\$54,395.03
LOA 4	\$62,156.85
LOA 5	\$66,510.96
LOA 6	\$70,003.00
LOA 7	\$57,554.03
LOA 8	\$59,895.13
LOA 9	\$58,238.68

Total						\$60,850.27
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Average Hourly						\$29.25
Plus Indirect Overhead Rate per ICRP FY 17-18				@ 36.11%		\$10.56
LOA Rate						<b>\$39.81</b>

<u>Position</u>						<u>Salary</u>
Records Supervisor						\$99,607.00
Plus Indirect Overhead Rate per ICRP FY 17-18				@ 36.11%		\$35,968.09
Total						<u>\$135,575.09</u>
Hourly Rate						<b>\$65.18</b>

Time Required					0.25 hours	
LOA	@	\$39.81 /hour				\$9.95
Time Required					0.0833 hours	
Records Supervisor	@	\$65.18 /hour				\$5.43
					Total	\$15.38
					Use	<b>\$15.00</b>

**235 PROBATION**

Productive Hourly Rate Table	Position	S&B			ICRP Rate 12.8%	Productive Hours	Average	Average Weighted Hourly
	Probation Officer x 7	\$696,702.15			\$785,880.03	10948.45	\$71.78	\$71.78
	Sr. Legal Office Asst. x 2	\$157,657.73			\$177,837.92	3320	\$53.57	\$53.57
	Legal Office Asst.	\$66,137.60			\$74,603.21	1660	\$44.94	\$44.94

**Adult Probation supervision fees (per case/per month)**

PC 1203.1(b)						
<b>\$84.00</b>						
Total Cost of Program						\$1,252,745.00
Divided by Number of Cases (1245)					1245	\$1,006.22
Divided by 12 Months						<u>\$83.85</u>
					Total	\$83.85
					Use	<b>\$84.00</b>

**Adult Presentence Report (per report) - Felony**

PC 1203.1(b)						
<b>\$718.00</b>						
Time Required					10.0000 hours	
Probation Officer	@	\$71.78 /hour				\$717.80
Records Creation & Management						\$0.00
Stationery & Supplies						<u>\$0.00</u>
					Total	\$717.80
					Use	<b>\$718.00</b>

**Adult Presentence Report (per report) - Misdemeanor presence**

PC 1203.1(b)

**\$323.00**

Time Required			4.50 hours	
Probation Officer	@	\$71.78 /hour		\$323.01
Records Creation & Management				\$0.00
Stationery & Supplies				\$0.00
			Total	\$323.01
			Use	<b>\$323.00</b>

**Adult Presentence Report (per report) - Misdemeanor incident**

PC 1203.1(b)

**\$108.00**

Time Required			1.50 hours	
Probation Officer	@	\$71.78 /hour		\$107.67
Records Creation & Management				\$0.00
Stationery & Supplies				\$0.00
			Total	\$107.67
			Use	<b>\$108.00</b>

**Adult Presentence Report (per report) - Supplemental report**

PC 1203.1(b)

**\$287.00**

Time Required			4.00 hours	
Probation Officer	@	\$71.78 /hour		\$287.12
Records Creation & Management				\$0.00
Stationery & Supplies				\$0.00
			Total	\$287.12
			Use	<b>\$287.00</b>

**Adult Community Service Work - 0-50 Hours**

PC 1203.1(g)(1)-(2)

**\$108.00**

Time Required				
Probation Officer	@	\$71.78 /hour	1.00 hours	\$71.78
Sr. Legal Office Asst.	@	\$53.57 /hour	0.25 hours	\$13.39
Legal Office Asst.	@	\$44.94 /hour	0.50 hours	\$22.47
			Total	\$107.64
			Use	<b>\$108.00</b>

**Adult Community Service Work - 51-100 Hours**

PC 1203.1(g)(1)-(2)

**\$179.00**

Time Required				
Probation Officer	@	\$71.78 /hour	2.00 hours	\$143.56
Sr. Legal Office Asst.	@	\$53.57 /hour	0.25 hours	\$13.39
Legal Office Asst.	@	\$44.94 /hour	0.50 hours	\$22.47
			Total	\$179.42
			Use	<b>\$179.00</b>

**Adult Community Service Work - 101-150 Hours**

PC 1203.1(g)(1)-(2)

**\$274.00**

Time Required				
Probation Officer	@	\$71.78 /hour	3.00 hours	\$215.34

Sr. Legal Office Asst.	@	\$53.57 /hour	0.25 hours	\$13.39
Legal Office Asst.	@	\$44.94 /hour	1.00 hours	\$44.94
				Total
				<b>Use \$273.67</b>

**Adult Community Service Work - 151+ Hours**

PC 1203.1(g)(1)-(2)

**\$345.00**

Time Required

Probation Officer	@	\$71.78 /hour	4.00 hours	\$287.12
Sr. Legal Office Asst.	@	\$53.57 /hour	0.25 hours	\$13.39
Legal Office Asst.	@	\$44.94 /hour	1.00 hours	\$44.94
				Total
				<b>Use \$345.45</b>

**Application for exclusion from disclosure**

PC 290.46(e)(1)

**\$71.80**

Time Required

Probation Officer	@	\$71.78 /hour	1.00 hours	\$71.78
				Total
				<b>Use \$71.80</b>

**Interstate Compact Application Fee**

Rule 4.107 ICAOS

**\$143.00**

Time Required

Probation Officer	@	\$57.17 /hour	2.50 hours	\$142.93
				Total
				<b>Use \$142.93</b>

**Transfer Out of County Fee**

PC 1203.9

**\$132.50**

Time Required

Probation Officer	@	\$71.78 /hour	1.00 hours	\$71.78
Sr. Legal Office Asst.	@	\$53.57 /hour	0.75 hours	\$40.18
Certified Mail Costs	@	\$6.90 each	3.00 copies	\$20.70
				Total
				<b>Use \$132.66</b>

**Adult home detention (jail alternative) monthly supervision fee (22+ years)**

PC1203.016(g)

**\$85.50**

Time Required

Probation Officer	@	\$57.17 /hour	1.5000 hours	\$85.76
				Total
				<b>Use \$85.76</b>

**VICAP monitoring - per day**

Deleted - changed electronic monitoring vendors.

**Speaker ID monitoring - per day**

Deleted - changed electronic monitoring vendors.

**ReliAlert Premium (per day, per client)**

PC 1203.016(g)

**\$4.00**

Contracted Vendor Rate

	\$4.00
Total	\$4.00
Use	<b>\$4.00</b>

**BACtrack (per day, per client)**

PC 1203.016(g)

**\$3.50**

Contracted Vendor Rate

	\$3.50
Total	\$3.50
Use	<b>\$3.50</b>

**DV App (per day, per client)**

PC 1203.016(g)

**\$2.50**

Contracted Vendor Rate

	\$2.50
Total	\$2.50
Use	<b>\$2.50</b>

**243 SHERIFF - JAIL**

**Correctional Officer (contract)**

GC 54985

**\$87.00**

FY 18-19 Rate

@

\$83.00 /hour

@ 5%

AFSCME Salary Increases

	\$83.00
	\$4.15
Total	\$87.15
Use	<b>\$87.00</b>

**Weekender rate**

GC 54985

**\$488.00**

FY 18-19 Rate

@

\$465.00

@ 5%

AFSCME Salary Increases

	\$465.00
	\$23.25
Total	\$488.25
Use	<b>\$488.00</b>

**Sleeper**

GC 54985

**\$373.00**

FY 18-19 Rate

@

\$355.00

@ 5%

AFSCME Salary Increases

	\$355.00
	\$17.75
Total	\$372.75
Use	<b>\$373.00</b>

**Booking Fee**

GC 54985

**\$206.00**

FY 18-19 Rate	@	\$196.00		\$196.00
AFSCME Salary Increases			@ 5%	\$9.80
				<u>Total</u>
				<b>Use</b>
				\$205.80
				<b>\$206.00</b>

**SWAP Work Crew Services, Daily Fee (public entities)\* 8 inmate crew**

GC 54985

**\$392.00**

FY 18-19 Rate	@	\$373.00		\$373.00
AFSCME Salary Increases			@ 5%	\$18.65
				<u>Total</u>
				<b>Use</b>
				\$391.65
				<b>\$392.00</b>

**SWAP Work Crew Services, Daily Fee (public entities)\* 10 inmate crew**

GC 54985

**\$489.00**

FY 18-19 Rate	@	\$466.00		\$466.00
AFSCME Salary Increases			@ 5%	\$23.30
				<u>Total</u>
				<b>Use</b>
				\$489.30
				<b>\$489.00</b>

**261 AG COMMISSION****Cannabis Cultivation Site Inspections (not covered by State agreement)**

GC 54985

**\$72.63/hr + mileage**

Position	Hourly Rate
Ag Inspector	\$81.65
Ag Inspector	\$96.59
Ag Inspector	\$53.25
Ag Inspector	\$74.67
Ag Inspector	\$56.97
<b>Total</b>	<b>\$363.13</b>
<b>Average Hourly</b>	<b>\$72.63</b>

Mileage

	<u>Varies</u>
<b>Total</b>	\$72.63/hr + mileage
<b>Use</b>	<b>\$72.63/hr + mileage</b>

**Cannabis Track and Trace Program**

Deleted. Program discontinued per Board Order.

**Industrial Hemp Cultivation Program - Initial Registration for Growers & Seed Breeders (pass thru for CDFA)**

FAC 81003, CCR 4900(a)(1)

**\$900.00**

Passthru for CDFA

Total \$900.00  
Use **\$900.00**

**Industrial Hemp Cultivation Program - Registration Renewal for Growers & Seed Breeders (pass thru for CDFA)**

FAC 81003, CCR 4900(a)(1)

**\$900.00**

Passthru for CDFA

Total \$900.00  
Use **\$900.00**

**Inspections related to enforcement of sampling, testing and destruction of non-compliant hemp requirements**

FAC 80115(c)

**\$72.63/hr + mileage**

Position	Hourly Rate
Ag Inspector	\$81.65
Ag Inspector	\$96.59
Ag Inspector	\$53.25
Ag Inspector	\$74.67
Ag Inspector	\$56.97
Total	\$363.13
<b>Average Hourly</b>	<b>\$72.63</b>

Mileage

Total Varies  
Use **\$72.63/hr + mileage**

**268 CANNABIS PLANNING**

**Cannabis Application Assistance/Pre-application Fee**

GC 66000

**\$291.00**

Time Required

2.0000 hours

Sr. Planner

@ \$145.47 /hour

Total \$290.94  
Use **\$291.00**

**Cannabis Permit Transfer/Change**

GC 66000

**\$150.00**

Time Required

1.5000 hours

Planning Technician

@ \$110.00 /hour

Rounded to \$150 for ease of cash handling

Total \$165.00  
Use **\$150.00**

**Cannabis CEQA**

GC 66000

**Actual Cost**

FY 18-19 Fee - Actual Cost (minimum deposit \$350)  
Remove minimum deposit

Actual Cost (minimum deposit \$350)  
(350)

Total  
Use      Actual Cost  
          **Actual Cost**

**Cannabis Public Hearing**

Deleted - Redundant Fee. Public Hearing fees are associated with a permit type and hearing fees are captured in the permit fee.

**Cannabis Site Inspection/Visit**

Deleted - Redundant Fee. Site inspections are part of the permit process and those costs are captured in the permit process.

**Zone Boundary Interpretations**

GC 66000

**\$660.00**

Change to match current Planning Fixed Fee

Total      \$660.00  
Use      **\$660.00**

**Administrative Enforcement Agreement**

GC 66000

**\$250.00**

Change to match current Planning Fixed Fee

Total      \$250.00  
Use      **\$250.00**

**CalFire Timberland Exemption**

GC 66000

**\$125.00**

Change to match current Planning Fixed Fee

Total      \$125.00  
Use      **\$125.00**

**271 CLERK-RECORDER**

**DA Fraud Fee**

GC 27388

**\$3.00**

Rate set by GC 27388

Total      \$3.00  
Use      **\$3.00**

**Additional Name Index Over 10 - Per Set of 10 Over First 10**

GC 27361.8

**\$1.00**

Rate set by GC 27361.8

Total      \$1.00  
Use      **\$1.00**

**Birth Certificate**

HS103625(b)(f), HS100425, HS103525.5

**Current State Rate**

Total Current State Rate  
Use Current State Rate

**Death Certificate**

HS103625(b)(f), HS100425, HS103525.5

Current State Rate

Total Current State Rate  
Use Current State Rate

**Marriage Certificate**

HS103525.5, FC506, HS103625(c)(f), HS1004

Current State Rate

Total Current State Rate  
Use Current State Rate

**Non-Conforming Document Penalty (per page of document)**

GC 27361(a)(2)

\$3.00

Rate set by GC 27361(a)(2)

	\$3.00
Total	\$3.00
Use	\$3.00

**Penalty Print (per page)**

GC 27361(a)(1)

\$1.00

Rate set by GC 27361(a)(1)

	\$1.00
Total	\$1.00
Use	\$1.00

**PCOR non-filing penalty**

RTC 480.3(a)

\$20.00

Rate set by RTC 480.3(a)

	\$20.00
Total	\$20.00
Use	\$20.00

**Copies of document images on CD (per image)**

Deleted

**Report**

GC 54985

	Annual Cost	Hours/Year	Hourly Costs
Total Annual Staff Salary Cost	\$ 59,875.52	1,514	\$ 39.55
County Indirect Costs	\$ 977.54	19,682	\$ 4.97
Services & Supplies Costs	\$ 199,123.58	19,682	\$ 10.12
Mngmnt & Supervision Costs	\$ 296,036.20	19,682	\$ 17.78
Info Services	\$ 105,829.00	19,682	\$ 5.38
Cost + Inflation factor 2020			\$ 1.65
<b>Productive Hourly Rate</b>			\$ 79.43
		Cost/min.	\$ 1.32

\$2.00

Time Required			1.5 mins	
Staff	@	\$1.32 /min		\$1.98
			Total	\$1.98
			Use	\$2.00

**Transfer Tax (incorporated areas get 50%)**

RTS 11911

0.55 per \$500

Rate set by RTS 11911

	0.55 per \$500
Total	0.55 per \$500
Use	0.55 per \$500

**277 PLANNING**

**Administrative Special Permit (with CEQA)**

Deleted - Redundant. Fee schedule includes an administrative special permit fee.

**Public Hearing Review - Planning Commission appeal to Board of Supervisors & Planning Commission**

GC 66000

\$1,000.00

	\$1,000.00
Total	\$1,000.00
Use	\$1,000.00

**Post application review of PC extension (except SMARA)**

Deleted - This fee is not utilized by Planning and post-approval work is captured within other fees.

**Public Hearing Review - General Plan Conformance Review Fee**

GC 66000

\$250.00

	\$250.00
Total	\$250.00
Use	\$250.00

**Public Hearing Review - General Plan Petition**

GC 66000

\$800.00

	\$800.00
Total	\$800.00
Use	\$800.00

**Public Hearing Review - Coastal Development Permit**

GC 66000

Actual Cost (minimum deposit \$4,500)

Match cost of Conditional Use Permit

	\$4,500.00
Total	\$4,500.00
Use	Actual Cost (minimum deposit \$4,500)

**Public hearing on Coastal Development Permit (CDP) with CEQA, or modification**

Deleted - Redundant. With approval of a separate CEQA fee, this fee is redundant because the fee schedule includes a fee for public hearing coastal development permit.

**Public Hearing Review - Public Hearing on Variance (VAR)**

GC 66000

**Actual Cost (minimum deposit \$4,500)**

	<u>Actual Cost</u>
Total	Actual Cost
<b>Use</b>	<b>Actual Cost</b>

**Public Hearing Review - Public Hearing on Planned Development Permit (PDP)**

GC 66000

**Actual Cost (minimum deposit \$4,500)**

	<u>Actual Cost</u>
Total	Actual Cost
<b>Use</b>	<b>Actual Cost</b>

**Public Hearing Review - Subdivision (Parcel Map or Final Map) (PMS, FMS)**

GC 66000

**Actual Cost (minimum deposit \$4,500)**

	<u>Actual Cost</u>
Total	Actual Cost
<b>Use</b>	<b>Actual Cost</b>

**Administrative appeal of invoice**

Deleted - Fees will not be charged to customers wishing to request a review of project fees.

**Board of Supervisors Appeal of Invoice**

Deleted - Redundant. This fee is redundant with fee changes to include BOS appeals with Planning Commission appeals.

**Vehicle beach use permit**

Deleted - These activities are now processed through Public Works.

**Permit Owner Transfer**

Deleted - This fee is not charges to non-cannabis projects. Non-cannabis land use permits follow the land and transfer to new owners.

**Application Assistance**

GC 54985

**\$291.00**

Time Required  
Sr. Planner

@ \$145.47 /hour

2.00 hours

	<u>\$290.94</u>
Total	\$290.94
<b>Use</b>	<b>\$291.00</b>

**Public Hearing Extension or Modification**

GC 66000

**Actual Cost (minimum deposit \$875)**

Actual cost with deposit equal to administrative extension/modification

	<u>\$875.00</u>
Total	\$875.00
<b>Use</b>	<b>Actual Cost (minimum deposit \$875)</b>

**California Environmental Quality Act (CEQA) Initial Study**

GC 66000

Actual Cost

Use Actual Cost

**320 ROAD FUND - ADMIN.**

Sr. Fiscal Assistant Hourly Rate (step E w/longevity) per hour						\$25.02
Fringe % (FY 18-19) Rate				@	57.65%	\$14.42
Non-Productive % (FY18-19 Rate)				@	20.83%	\$5.21
Overhead (ICRP 17-18)				@	9.56%	\$2.39
<b>Weighted Hourly Rate</b>						<b>\$47.05</b>

**Color Copies (each)**

GC 54985

**\$0.90**

Time Required					0.01 hours	
Sr. Fiscal Assistant	@	\$47.05 /hour				\$0.38
Copy charge per contract with Canon						\$0.45
					Total	\$0.83
					<b>Use</b>	<b>\$0.90</b>

**Accounting Service Charge**

GC 54985

**\$23.60**

Time Required					0.5 hours	
Sr. Fiscal Assistant	@	\$47.05 /hour				\$23.53
					Total	\$23.53
					<b>Use</b>	<b>\$23.60</b>

**321 ROAD FUND - ENGINEERING**

Sr. Engineering Hourly Rate (step E) per hour						\$27.06
Fringe % (FY 18-19) Rate				@	48.85%	\$13.22
Non-Productive % (FY18-19 Rate)				@	23.91%	\$6.47
Overhead (ICRP 17-18)				@	55.06%	\$14.90
<b>Weighted Hourly Rate</b>						<b>\$61.65</b>

**Mylar Copies (if available via computer files) (per sheet)**

GC 54985

**\$10.80**

Time Required					10.0000 mins	
Sr. Engineering Technician	@	\$61.65 /hour				\$10.28
Fee per page						\$0.50
					Total	\$10.78

Use \$10.80

**Small Road Maps (per set)**

GC 54985

\$30.50

Time Required		15.0000 mins	
Sr. Engineering Technician	@ \$61.65 /hour		\$15.43
Paper & Toner (50 sheets @ \$0.30 per sheet)			\$15.00
			<hr/>
		Total	\$30.43
		Use	\$30.50

**322 ROAD FUND - LAND USE**

**Billing Fee**

GC 54985

\$23.60

Sr. Fiscal Assistant Hourly Rate (step E w/longevity) per hour			\$25.02
Fringe % (FY 18-19) Rate	@ 57.65%		\$14.42
Non-Productive % (FY18-19 Rate)	@ 20.83%		\$5.21
Overhead (ICRP 17-18)	@ 9.56%		\$2.39
<b>Weighted Hourly Rate</b>			<b>\$47.05</b>
Time Required		0.50 hours	
Sr. Fiscal Assistant (Step E w/longevity)	@ \$47.05 /hour		\$23.53
		Total	\$23.53
		Use	\$23.60

**Business License Review (collected by Tax Collector)**

County Code §411-41(b)

\$69.20

FY 2018-19 Fee			\$67.00
CPI Adjustment	@ 3.30%		\$2.21
		Total	\$69.21
		Use	\$69.20

**Encroachment Permits - Standard - residential lot frontage improvements (curbs, sidewalks, driveway aprons, etc), rural driveway aprons, utility laterals, etc.**

County Code §411-41(b)

\$276.10

FY 2018-19 Fee			\$267.30
CPI Adjustment	@ 3.30%		\$8.82
		Total	\$276.12
		Use	\$276.10

**Annual**

County Code §411-41(b)

\$535.00

FY 2018-19 Fee			\$518.00
CPI Adjustment	@ 3.30%		\$17.09
		Total	\$535.09

Use \$535.00

**Extensions/Amendments**

County Code §411-41(b)

**\$136.50**

FY 2018-19 Fee

CPI Adjustment

@ 3.30%

\$132.10

\$4.36

Total \$136.46

Use \$136.50

**Special Event/Road Closures - Commercial Organizations (plus \$100 per day)**

County Code §411-41(b)

**\$432.80**

FY 2018-19 Fee

CPI Adjustment

@ 3.30%

\$419.00

\$13.83

Total \$432.83

Use \$432.80

**Special Event/Road Closures - Nonprofit Organizations**

County Code §411-41(b)

**\$213.20**

FY 2018-19 Fee

CPI Adjustment

@ 3.30%

\$206.40

\$6.81

Total \$213.21

Use \$213.20

**Special Event/Road Closures - Motion pictures & television fee per day for minor roads (one day minimum)**

County Code §411-41(b)

**\$579.90**

FY 2018-19 Fee

CPI Adjustment

@ 3.30%

\$561.40

\$18.53

Total \$579.93

Use \$579.90

**Road/easement vacations**

County Code §411-41(b)

**\$2,313.00**

FY 2018-19 Fee

CPI Adjustment

@ 3.30%

\$2,239.00

\$73.89

Total \$2,312.89

Use \$2,313.00

**Road/easement vacations - Environmental Services Division environmental review**

County Code §411-41(b)

**\$91.70**

FY 2018-19 Fee

CPI Adjustment

@ 3.30%

\$88.80

\$2.93

Total \$91.73

Use \$91.70

**325 ROAD FUND - ROAD MAINTENANCE**

Sr. Fiscal Assistant Hourly Rate (step E w/longevity) per hour		\$25.02	
Fringe % (FY 18-19) Rate	@ 57.65%	\$14.42	
Non-Productive % (FY18-19 Rate)	@ 20.83%	\$5.21	
Overhead (ICRP 17-18)	@ 9.56%	\$2.39	
<b>Weighted Hourly Rate</b>		<b>\$47.05</b>	
Materials Testing Technician II		\$26.52	
Fringe % (FY 18-19) Rate	@ 48.85%	\$12.96	
Non-Productive % (FY18-19 Rate)	@ 23.91%	\$6.34	
Overhead (ICRP 17-18)	@ 55.06%	\$14.60	
<b>Weighted Hourly Rate</b>		<b>\$60.42</b>	
Asst. Materials Testing Engineer (Step E w/Long)		\$39.99	
Fringe % (FY 18-19) Rate	@ 48.85%	\$19.54	
Non-Productive % (FY18-19 Rate)	@ 23.91%	\$9.56	
Overhead (ICRP 17-18)	@ 55.06%	\$22.02	
<b>Weighted Hourly Rate</b>		<b>\$91.11</b>	
Materials Testing Technician I (Step A)	\$60.42	@ 60%	\$36.25
Asst. Materials Testing Engineer (Step E)	\$91.11	@ 40%	\$36.44
<b>Average Weighted Hourly Rate</b>			<b>\$72.69</b>
		<b>Use</b>	<b>\$72.00</b>

**Labor (weighted hourly rate, 3 hour minimum)**

GC 54985

\$72.00

Sr. Engineering Tech (Step E w/longevity)	@	\$72.00 /hour		\$72.00
			Total	\$72.00
			<b>Use</b>	<b>\$72.00</b>

**Traffic Counts (greater Humboldt bay area)**

GC 54985

\$805.00

Time Required		10.00 hours		
Mileage (2 round trips at 20 miles each way)		80.00 miles		
Sr. Engineering Tech (Step E w/longevity)	@	\$72.00 /hour		\$720.00
Mileage rate	@	\$1.06 /mile		\$84.80
			Total	\$804.80
			<b>Use</b>	<b>\$805.00</b>

**Traffic Counts (all other areas)**

GC 54985

\$996.00

Time Required		10.00 hours
Mileage (2 round trips at 65 miles each way)		260.00 miles

Sr. Engineering Tech (Step E w/longevity)	@	\$72.00 /hour	\$720.00
Mileage rate	@	\$1.06 /mile	\$275.60
			<u>Total</u> \$995.60
			<b>Use</b> \$996.00

**Billing Fee**

GC 54985

\$23.60

Time Required		0.50 hours	
Sr. Fiscal Assistant (Step E w/longevity)	@	\$47.05 /hour	\$23.53
			<u>Total</u> \$23.53
			<b>Use</b> \$23.60

**331 ROAD FUND - NATURAL RESOURCES**

**Labor (per hour)**

GC 54985

\$88.00

Sr. Environmental Analyst (Step E) per hour			\$32.74
Fringe % (FY 18-19) Rate	@	50.56%	\$16.55
Non-Productive % (FY18-19 Rate)	@	18.27%	\$5.98
Overhead (ICRP 17-18)	@	98.21%	\$32.15
<b>Weighted Hourly Rate</b>			<b>\$87.43</b>
			<u>Total</u> \$87.43
			<b>Use</b> \$88.00

**350 MOTOR POOL**

Sr. Fiscal Assistant Hourly Rate (step E w/longevity) per hour							\$25.02
Fringe % (FY 18-19) Rate					@	57.65%	\$14.42
Non-Productive % (FY18-19 Rate)					@	20.83%	\$5.21
Overhead (ICRP 17-18)					@	9.56%	\$2.39
<b>Weighted Hourly Rate</b>							<b>\$47.05</b>

**Billing Fee**

GC 54985

\$23.60

Time Required		0.50 hours	
Sr. Fiscal Assistant (Step E w/longevity)	@	\$47.05 /hour	\$23.53
			<u>Total</u> \$23.53
			<b>Use</b> \$23.60

**381 AVIATION -ENTERPRISE FUND**

**Monthly Tie-Down Fee - Less than 40 feet**

49 USC 40116

\$64.60

FY 18-19 Fee			\$62.50
CPI Adjustment	@	3.30%	\$2.06

			Total	\$64.56
			Use	<b>\$64.60</b>

**Monthly Tie-Down Fee - 40'-50' Wing Span**

49 USC 40116				
	<b>\$81.10</b>			
	FY 18-19 Fee			\$78.50
	CPI Adjustment	@ 3.30%		\$2.59
			Total	\$81.09
			Use	<b>\$81.10</b>

**Monthly Tie-Down Fee - 50' + Wing Span (flat rate plus \$0.50 per 1000 lbs. max)**

49 USC 40116				
	<b>\$93.90</b>			
	FY 18-19 Fee			\$90.90
	CPI Adjustment	@ 3.30%		\$3.00
			Total	\$93.90
			Use	<b>\$93.90</b>

**Overnight/Transient Parking - Single Engine**

49 USC 40116				
	<b>\$12.80</b>			
	FY 18-19 Fee			\$12.40
	CPI Adjustment	@ 3.30%		\$0.41
			Total	\$12.81
			Use	<b>\$12.80</b>

**Overnight/Transient Parking - Twin Engine**

49 USC 40116				
	<b>\$12.80</b>			
	FY 18-19 Fee			\$12.40
	CPI Adjustment	@ 3.30%		\$0.41
			Total	\$12.81
			Use	<b>\$12.80</b>

**Overnight/Transient Parking - Wing Span Over 50'**

49 USC 40116				
	<b>\$17.10</b>			
	FY 18-19 Fee			\$16.60
	CPI Adjustment	@ 3.30%		\$0.55
			Total	\$17.15
			Use	<b>\$17.10</b>

**Hangar Fee per month - ACV - T-Hangar**

49 USC 40116				
	<b>\$444.00</b>			
	FY 18-19 Fee			\$429.40
	CPI Adjustment	@ 3.30%		\$14.17
			Total	\$443.57
			Use	<b>\$444.00</b>

**Hangar Fee per month - Garberville - open hangar**

49 USC 40116				
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<b>\$91.70</b>			
FY 18-19 Fee			\$88.80
CPI Adjustment	@ 3.30%		\$2.93
		Total	\$91.73
		Use	<b>\$91.70</b>

**Hangar Fee per month - Garberville - Port-A-Port**

49 USC 40116			
<b>\$256.00</b>			
FY 18-19 Fee			\$248.00
CPI Adjustment	@ 3.30%		\$8.18
		Total	\$256.18
		Use	<b>\$256.00</b>

**Hangar Fee per month - Garberville - larger Port-A-Port (w/twin or larger engine)**

49 USC 40116			
<b>\$323.00</b>			
FY 18-19 Fee			\$313.00
CPI Adjustment	@ 3.30%		\$10.33
		Total	\$323.33
		Use	<b>\$323.00</b>

**Hangar Fee per month - Garberville - larger Port-A-Port - temporary use**

49 USC 40116			
<b>\$269.00</b>			
FY 18-19 Fee			\$260.50
CPI Adjustment	@ 3.30%		\$8.60
		Total	\$269.10
		Use	<b>\$269.00</b>

**Hangar Fee per month - Murray Field - concrete block**

49 USC 40116			
<b>\$146.00</b>			
FY 18-19 Fee			\$141.50
CPI Adjustment	@ 3.30%		\$4.67
		Total	\$146.17
		Use	<b>\$146.00</b>

**Hangar Fee per month - Murray Field - concrete block with extra area**

49 USC 40116			
<b>\$174.00</b>			
FY 18-19 Fee			\$168.50
CPI Adjustment	@ 3.30%		\$5.56
		Total	\$174.06
		Use	<b>\$174.00</b>

**Hangar Fee per month - Murray Field - Goetz hangar**

49 USC 40116			
<b>\$253.00</b>			
FY 18-19 Fee			\$245.00
CPI Adjustment	@ 3.30%		\$8.09
		Total	\$253.09
		Use	<b>\$253.00</b>

**Hangar Fee per month - Murray Field - Goetz hangar with extra space**

49 USC 40116

**\$260.00**

FY 18-19 Fee		\$252.00
CPI Adjustment	@ 3.30%	\$8.32
	Total	\$260.32
	Use	<b>\$260.00</b>

**Hangar Fee per month - Murray Field - Goetz hangar - twin hangar**

49 USC 40116

**\$275.00**

FY 18-19 Fee		\$266.50
CPI Adjustment	@ 3.30%	\$8.79
	Total	\$275.29
	Use	<b>\$275.00</b>

**Hangar Fee per month - Murray Field - Goetz hangar - office space**

49 USC 40116

**\$325.00**

FY 18-19 Fee		\$315.00
CPI Adjustment	@ 3.30%	\$10.40
	Total	\$325.40
	Use	<b>\$325.00</b>

**Hangar Fee per month - Murray Field - metal**

49 USC 40116

**\$174.00**

FY 18-19 Fee		\$168.50
CPI Adjustment	@ 3.30%	\$5.56
	Total	\$174.06
	Use	<b>\$174.00</b>

**Hangar Fee per month - Murray Field - metal with extra area**

49 USC 40116

**\$189.00**

FY 18-19 Fee		\$183.00
CPI Adjustment	@ 3.30%	\$6.04
	Total	\$189.04
	Use	<b>\$189.00</b>

**Hangar Fee per month - Murray Field - Stewart hangars**

49 USC 40116

**\$247.00**

FY 18-19 Fee		\$239.50
CPI Adjustment	@ 3.30%	\$7.90
	Total	\$247.40
	Use	<b>\$247.00</b>

**Hangar Fee per month - Murray Field - Stewart hangars with extra space**

49 USC 40116

**\$269.00**

FY 18-19 Fee		\$260.50
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CPI Adjustment	@ 3.30%		\$8.60
		Total	\$269.10
		Use	\$269.00
<b>Hangar Fee per month - Murray Field - Nuno hangar</b>			
49 USC 40116			
			<b>\$324.00</b>
FY 18-19 Fee			\$314.00
CPI Adjustment	@ 3.30%		\$10.36
		Total	\$324.36
		Use	\$324.00
<b>Hangar Fee per month - Murray Field - Nuno end hangar</b>			
49 USC 40116			
			<b>\$203.00</b>
FY 18-19 Fee			\$196.50
CPI Adjustment	@ 3.30%		\$6.48
		Total	\$202.98
		Use	\$203.00
<b>Hangar Fee per month - Rohnerville - extra area-open</b>			
49 USC 40116			
			<b>\$151.00</b>
FY 18-19 Fee			\$146.00
CPI Adjustment	@ 3.30%		\$4.82
		Total	\$150.82
		Use	\$151.00
<b>Hangar Fee per month - Rohnerville - extra area with doors</b>			
49 USC 40116			
			<b>\$270.00</b>
FY 18-19 Fee			\$261.50
CPI Adjustment	@ 3.30%		\$8.63
		Total	\$270.13
		Use	\$270.00
<b>Hangar Fee per month - Rohnerville - extra area with doors &amp; electricity</b>			
49 USC 40116			
			<b>\$276.00</b>
FY 18-19 Fee			\$267.50
CPI Adjustment	@ 3.30%		\$8.83
		Total	\$276.33
		Use	\$276.00
<b>Hangar Fee per month - Rohnerville - Port-A-Port</b>			
49 USC 40116			
			<b>\$270.00</b>
FY 18-19 Fee			\$261.50
CPI Adjustment	@ 3.30%		\$8.63
		Total	\$270.13
		Use	\$270.00
<b>Hangar Fee per month - Rohnerville - Port-A-Port with extra space</b>			

49 USC 40116				
	<b>\$288.00</b>			
	FY 18-19 Fee			\$279.00
	CPI Adjustment	@ 3.30%		\$9.21
			Total	\$288.21
			Use	<b>\$288.00</b>

**Off-airport car rental concessions (flat rate or percent of gross, whichever is larger)**

49 USC 40116				
	<b>\$128.00</b>			
	FY 18-19 Fee			\$124.00
	CPI Adjustment	@ 3.30%		\$4.09
			Total	\$128.09
			Use	<b>\$128.00</b>

**Ground courier permit fee (month)**

49 USC 40116				
	<b>\$71.50</b>			
	FY 18-19 Fee			\$69.20
	CPI Adjustment	@ 3.30%		\$2.28
			Total	\$71.48
			Use	<b>\$71.50</b>

**Motion pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)**

49 USC 40116				
	<b>\$374.50</b>			
	FY 18-19 Fee			\$362.50
	CPI Adjustment	@ 3.30%		\$11.96
			Total	\$374.46
			Use	<b>\$374.50</b>

**Motion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)**

49 USC 40116				
	<b>\$128.00</b>			
	FY 18-19 Fee			\$124.00
	CPI Adjustment	@ 3.30%		\$4.09
			Total	\$128.09
			Use	<b>\$128.00</b>

**Motion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc (each)**

49 USC 40116				
	<b>\$21.40</b>			
	FY 18-19 Fee			\$20.70
	CPI Adjustment	@ 3.30%		\$0.68
			Total	\$21.38
			Use	<b>\$21.40</b>

**Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc**

49 USC 40116				
	<b>\$33.10</b>			
	FY 18-19 Fee			\$32.00

CPI Adjustment	@ 3.30%		\$1.06
		Total	\$33.06
		Use	<b>\$33.10</b>

**Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc - each person**

49 USC 40116			
<b>\$3.20</b>			
FY 18-19 Fee			\$3.10
CPI Adjustment	@ 3.30%		\$0.10
		Total	\$3.20
		Use	<b>\$3.20</b>

**Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc - each animal**

49 USC 40116			
<b>\$22.40</b>			
FY 18-19 Fee			\$21.70
CPI Adjustment	@ 3.30%		\$0.72
		Total	\$22.42
		Use	<b>\$22.40</b>

**Motion pictures and television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per hour, one hour minimum)**

49 USC 40116			
<b>\$113.00</b>			
FY 18-19 Fee			\$109.50
CPI Adjustment	@ 3.30%		\$3.61
		Total	\$113.11
		Use	<b>\$113.00</b>

**Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any airport-owned and/or operated building**

49 USC 40116			
<b>\$128.00</b>			
FY 18-19 Fee			\$124.00
CPI Adjustment	@ 3.30%		\$4.09
		Total	\$128.09
		Use	<b>\$128.00</b>

**Landing fees (commercial) (per 1,000 lbs max gross landing weight) (subject to change in franchise)**

49 USC 40116			
<b>\$2.50</b>			
FY 18-19 Fee			\$2.40
CPI Adjustment	@ 3.30%		\$0.08
		Total	\$2.48
		Use	<b>\$2.50</b>

**Landing fees (minimum for aircraft 8,000 lbs or less)**

49 USC 40116			
<b>\$19.20</b>			
FY 18-19 Fee			\$18.60
CPI Adjustment	@ 3.30%		\$0.61

			Total	\$19.21
			Use	\$19.20

**After hours fueling service charge**

49 USC 40116				
	<b>\$94.90</b>			
	FY 18-19 Fee			\$91.90
	CPI Adjustment	@ 3.30%		\$3.03
			Total	\$94.93
			Use	\$94.90

**Overnight/transient parking fee if not paid within 30 days**

49 USC 40116				
	<b>\$15.00</b>			
	FY 18-19 Fee			\$14.50
	CPI Adjustment	@ 3.30%		\$0.48
			Total	\$14.98
			Use	\$15.00

**Proximity card replacement**

49 USC 40116				
	<b>\$65.10</b>			
	FY 18-19 Fee			\$63.00
	CPI Adjustment	@ 3.30%		\$2.08
			Total	\$65.08
			Use	\$65.10

**Issue airport security badge to non-county employees - security badge**

49 USC 40116				
	<b>\$76.90</b>			
	FY 18-19 Fee			\$74.40
	CPI Adjustment	@ 3.30%		\$2.46
			Total	\$76.86
			Use	\$76.90

**Issue airport security badge to non-county employees - security badge with Criminal History Record Check (CHRC)**

49 USC 40116				
	<b>\$110.00</b>			
	FY 18-19 Fee			\$106.50
	CPI Adjustment	@ 3.30%		\$3.51
			Total	\$110.01
			Use	\$110.00

**Issue airport security badge to non-county employees - security badge with CHRC and Security Threat Analysis (STA)**

49 USC 40116				
	<b>\$145.00</b>			
	FY 18-19 Fee			\$140.50
	CPI Adjustment	@ 3.30%		\$4.64
			Total	\$145.14
			Use	\$145.00

**Issue airport security badge to non-county employees - replace lost airport security badge**

49 USC 40116				
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<b>\$65.10</b>				
	FY 18-19 Fee			\$63.00
	CPI Adjustment	@ 3.30%		\$2.08
			Total	\$65.08
			Use	<b>\$65.10</b>

**Outside construction plan review**

49 USC 40116				
<b>\$139.00</b>				
	FY 18-19 Fee			\$134.50
	CPI Adjustment	@ 3.30%		\$4.44
			Total	\$138.94
			Use	<b>\$139.00</b>

**Outside business proposal review**

49 USC 40116				
<b>\$139.00</b>				
	FY 18-19 Fee			\$134.50
	CPI Adjustment	@ 3.30%		\$4.44
			Total	\$138.94
			Use	<b>\$139.00</b>

**Vehicle parking at airport per month**

49 USC 40116				
<b>\$33.10</b>				
	FY 18-19 Fee			\$32.00
	CPI Adjustment	@ 3.30%		\$1.06
			Total	\$33.06
			Use	<b>\$33.10</b>

**Misc. use of GA airports per day or fraction thereof (one day minimum)**

49 USC 40116				
<b>\$602.00</b>				
	FY 18-19 Fee			\$583.00
	CPI Adjustment	@ 3.30%		\$19.24
			Total	\$602.24
			Use	<b>\$602.00</b>

**Event Permit**

49 USC 40116				
<b>\$67.20</b>				
	FY 18-19 Fee			\$65.10
	CPI Adjustment	@ 3.30%		\$2.15
			Total	\$67.25
			Use	<b>\$67.20</b>

**Accounting Service Charge (one unit = half hour)**

49 USC 40116				
<b>\$35.20</b>				
	FY 18-19 Fee			\$34.10
	CPI Adjustment	@ 3.30%		\$1.13
			Total	\$35.23
			Use	<b>\$35.20</b>

**Alarm/Security Response Fee (one unit)**

49 USC 40116

**\$268.00**FY 18-19 Fee  
CPI Adjustment

@ 3.30%

	\$259.50
	\$8.56
Total	\$268.06
Use	<b>\$268.00</b>

**406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION****Food Program Fees - 1646 Certified Farmers Market and Swap Meet - Coordinator**

HSC 114381(d)

**\$200.00**Time Required  
Staff

@ \$133.00 /hour

1.50 hours

	\$199.50
Total	\$199.50
Use	<b>\$200.00</b>

**Food Program Fees - 1605 Temporary Food Facility (TFF) Coordinator Permit**

HSC 114381(d)

**\$200.00**Time Required  
Staff

@ \$133.00 /hour

1.50 hours

Permit now valid for seven days, up from two days

	\$199.50
Total	\$199.50
Use	<b>\$200.00</b>

**Food Program Fees - Community Event and TFF - 1-7 Days Full Prep**

HSC 114381(d)

**\$133.00**Time Required  
Staff

@ \$133.00 /hour

1.00 hours

Permit now valid for seven days, up from two days

	\$133.00
Total	\$133.00
Use	<b>\$133.00</b>

**Food Program Fees - Community Event and TFF - 1-7 Days Limited Prep**

HSC 114381(d)

**\$33.00**Time Required  
Staff

@ \$133.00 /hour

0.25 hours

Permit now valid for seven days, up from three days

	\$33.25
Total	\$33.25
Use	<b>\$33.00</b>

**Food Program Fees - Community Event and TFF - 1603 TFF late fee**

HSC 114381(d)

**\$67.00**Time Required  
Staff

@ \$133.00 /hour

0.50 hours

	\$66.50
Total	\$66.50
Use	<b>\$67.00</b>

**Food Program Fees - Community Event and TFF - 3+ Days**

Deleted - Redundant. Proposed to have one late fee for Temporary Food Facilities.

**TTFA TFF Annual Full Prep**

HSC 114381(d)

**\$399.00**

Time Required			3.00 hours	
Staff	@	\$133.00 /hour		\$399.00
			Total	\$399.00
			Use	<b>\$399.00</b>

**TFLA TFF Annual Limited Prep**

HSC 114381(d)

**\$266.00**

Time Required			2.00 hours	
Staff	@	\$133.00 /hour		\$266.00
			Total	\$266.00
			Use	<b>\$266.00</b>

**Host Facility**

HSC 114381(d)

**\$133.00**

Time Required			1.00 hours	
Staff	@	\$133.00 /hour		\$133.00
			Total	\$133.00
			Use	<b>\$133.00</b>

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**411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM**

**Hazmat Program Fee - 5503 Well destruction per site (2 hour minimum)**

HSC 25404.5

**\$236.00**

Time Required			2.00 hours	
Staff	@	\$118.00 /hour		\$236.00
			Total	\$236.00
See attachment 1b-411			Use	<b>\$236.00</b>

**Hazmat Program Fee - 5504 Well modification per site (2 hour minimum)**

HSC 25404.5

**\$236.00**

Time Required			2.00 hours	
Staff	@	\$118.00 /hour		\$236.00
			Total	\$236.00
See attachment 1b-411			Use	<b>\$236.00</b>

**Hazmat Program Fee - 5509 Well monitoring services in excess of allocated time (per hour)**

HSC 25404.5

**\$118.00**

Time Required

Staff

@ \$118.00 /hour

1.00 hours

\$118.00

Total \$118.00

Use **\$118.00**

See attachment 1b-411

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**422 DHHS - PUBLIC HEALTH - CLINIC SERVICES**

**Immunizations - Adults - Tuberculin-PPD**

Fees for service

**Actual Cost Plus \$46.00**

See attachment 1b-422

Use **Actual Cost Plus \$46.00**

**Immunizations - Adults - Tetanus**

Fees for service

**Actual Cost Plus \$38.00**

See attachment 1b-422

Use **Actual Cost Plus \$38.00**

**Immunizations - Adults - Hep. A**

Fees for service

**Actual Cost Plus \$40.00**

See attachment 1b-422

Use **Actual Cost Plus \$40.00**

**Immunizations - Adults -Hep. B**

Fees for service

**Actual Cost Plus \$40.00**

See attachment 1b-422

Use **Actual Cost Plus \$40.00**

**Immunizations - Adults - Hep. A & B**

Fees for service

**Actual Cost Plus \$46.00**

See attachment 1b-422

Use **Actual Cost Plus \$46.00**

**Immunizations - Adults - Intramuscular Polio Vaccine/IPV**

Fees for service

**Actual Cost Plus \$41.00**

See attachment 1b-422

Use **Actual Cost Plus \$41.00**

**Immunizations - Adults - Measles, Mumps and Rubella**

Fees for service

**Actual Cost Plus \$47.00**

See attachment 1b-422

Use **Actual Cost Plus \$47.00**

**Immunizations - Adults - Gardasil/Cevarix**

Fees for service

**Actual Cost Plus \$44.00**

See attachment 1b-422

Use **Actual Cost Plus \$44.00**

**Immunizations - Adults - Menactra**

Fees for service

**Actual Cost Plus \$44.00**  
See attachment 1b-422 **Use Actual Cost Plus \$44.00**

**Immunizations - Adults - Menomune**

Fees for service

**Actual Cost Plus \$41.00**  
See attachment 1b-422 **Use Actual Cost Plus \$41.00**

**Immunizations - Adults - Influenza**

Fees for service

**Actual Cost Plus \$40.00**  
See attachment 1b-422 **Use Actual Cost Plus \$40.00**

**Immunizations - Adults - Pneumococcal Polysaccharide PNUPS (Pneumovax)**

Fees for service

**Actual Cost Plus \$46.00**  
See attachment 1b-422 **Use Actual Cost Plus \$46.00**

**Immunizations - Adults - Zostavax (Shingles) 60 years & older**

Fees for service

**Actual Cost Plus \$47.00**  
See attachment 1b-422 **Use Actual Cost Plus \$47.00**

**Immunizations - Adults - Yellow Fever**

Fees for service

**Actual Cost Plus \$58.00**  
See attachment 1b-422 **Use Actual Cost Plus \$58.00**

**Immunizations - Adults - T-dap**

Fees for service

**Actual Cost Plus \$41.00**  
See attachment 1b-422 **Use Actual Cost Plus \$41.00**

**Immunizations - Adults - Typhoid injection**

Fees for service

**Actual Cost Plus \$46.00**  
See attachment 1b-422 **Use Actual Cost Plus \$46.00**

**Immunizations - Adults - Varicella**

Fees for service

**Actual Cost Plus \$47.00**  
See attachment 1b-422 **Use Actual Cost Plus \$47.00**

**Immunizations - Adults - Immune Globulin (based on weight)**

Fees for service

**Actual Cost Plus \$41.00**  
See attachment 1b-422 **Use Actual Cost Plus \$41.00**

**Immunizations - Adults - Typhoid Oral**

Fees for service

**Actual Cost Plus \$49.00**  
See attachment 1b-422 **Use Actual Cost Plus \$49.00**

**Immunizations - Adults - Rabies prophylactis**

Fees for service

**Actual Cost Plus \$46.00**

See attachment 1b-422

**Use Actual Cost Plus \$46.00****Specialty Vaccine**

Fees for service

**Actual Cost Plus \$42.00**

See attachment 1b-422

**Use Actual Cost Plus \$42.00****424 DHHS - MENTAL HEALTH - OUTPATIENT****Crises Stabilization (per hour)**

Fees for service

**\$178.65**

BOS Approved Rate per hour

\$142.94

Cost settlement limited to the lower of cost or Published Charges

\$178.65

Governed by Certified Public Expenditure (CPE) and the Uniform Method of Determining Ability to Pay (UMDAP) Schedule

Total

\$178.65

and FY 2017-18 Short-Doyle Medi-Cal cost report

**Use****\$178.65****435 DHHS - PUBLIC HEALTH - PH LAB****Syphilis Detection (RPR)**

HSC 101325

**\$7.00**

See attachment 1b-422

**Use****\$7.00****Syphilis Confirmation (TPPA)**

HSC 101325

**\$30.00**

See attachment 1b-422

**Use****\$30.00****General Molecular (multiple target)**

HSC 101325

**\$270.00**

See attachment 1b-422

**Use****\$270.00****486 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - LAND USE****2705 Standard Onsite Wastewater Treatment System Permit (DEH Prepared; requires site evaluation)**

HCC 612-2

**\$1,490.00**

FY 2018-19 Fee

\$1,937.00

Reduction for expense paid in site evaluation process for site evaluation

(447)

Total

\$1,490.00

**Use****\$1,490.00**

**Experimental Onsite Wastewater Treatment System Program - New Construction Permit**

Deleted.

**Experimental Onsite Wastewater Treatment System Program - Addition to existing conventional system**

Deleted.

**Experimental Onsite Wastewater Treatment System Program - Repair to existing conventional system**

Deleted.

**Experimental Onsite Wastewater Treatment System Program - 1-year permit extension**

Deleted.

**Prototype - Construction/Operation Permit**

Deleted.

**Graywater Permit for Complex Systems, per hour**

HCC 617-1

**\$149.00**

Time Required			1.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$149.00
			Total	\$149.00
			Use	<b>\$149.00</b>

**Graywater Permit for Simple Systems**

HCC 617-1

**\$149.00**

Time Required			1.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$149.00
			Total	\$149.00
			Use	<b>\$149.00</b>

**Determination of Status for Subdivision**

HSC 101325

**\$149.00**

Time Required			1.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$149.00
			Total	\$149.00
			Use	<b>\$149.00</b>

**Waterless Toilet System Permit New Construction**

HCC 615-4

**\$596.00**

Time Required			4.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$596.00
			Total	\$596.00
			Use	<b>\$596.00</b>

**Waterless Toilet System Permit - Modification**

HCC 615-4

**\$298.00**

Time Required			2.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$298.00
			Total	\$298.00

Use \$298.00

**Waterless Toilet System Permit - Repair**

HCC 615-4

**\$298.00**

Time Required			2.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$298.00
			Total	\$298.00
			Use	<b>\$298.00</b>

**Waterless Toilet System Permit - Destruction**

HCC 615-4

**\$149.00**

Time Required			1.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$149.00
			Total	\$149.00
			Use	<b>\$149.00</b>

**Waterless Toilet System - Operating Permit**

HCC 615-5

**\$112.00**

LAMP Section 9.3.2 provisions				\$112.00
			Total	\$112.00
			Use	<b>\$112.00</b>

**Non-standard OWTS operating permit (1500-10,000 gpd) DEH inspection fee**

HCC 616-3

**\$298.00**

Time Required			2.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$298.00
			Total	\$298.00
			Use	<b>\$298.00</b>

**Non-standard OWTS operating permit (1500-10,000 gpd)**

HCC 616-3

**\$149.00**

Time Required			1.00 hours	
Staff Productive Hourly Rate	@	\$149.00 /hour		\$149.00
			Total	\$149.00
			Use	<b>\$149.00</b>

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**632 UC COOPERATIVE EXTENSION**

**Use of Agricultural Building Auditorium per hour**

GC 54985

**\$22.50**

Based on market value assessment in FY 2018-19 of ten other similar local halls from Fortuna to Mckinleyville areas.				
			Use	<b>\$22.50</b>