

Attachment 3

**District Attorney
Automobile Insurance Fraud Program
Supplemental Budget FY 2018-19**

REVENUE:

1100 205 515043	Automobile Insurance Fraud Program	\$26,183
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EXPENDITURES:

1100 205 1460	Overtime	\$7,573
1100 205 2106	Communication	\$1,200
1100 205 2117	Office Supplies	\$1,000
1100 205 2125	Transportation & Travel	\$7,500
1100 205 2614	Staff Development and Training	\$4,910
1100 205 2715	Expert Witness	\$4,000

TOTAL EXPENDITURES: \$26,183