



COUNTY OF HUMBOLDT

AGENDA ITEM NO.  
**C-15**

For the meeting of: November 4, 2014

Date: October 22, 2014

To: Board of Supervisors

From:  Thomas K. Mattson, Public Works Director

Subject: **SECOND APPROPRIATION TRANSFER FOR REMOVAL OF AIRSPACE OBSTRUCTIONS FROM TREES NEAR THE ARCATA-EUREKA AIRPORT ACV**

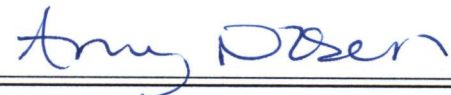
RECOMMENDATIONS: That the Board of Supervisors approve and authorize the attached Appropriation Transfer to provide for the additional budget necessary for tree topping and obstruction removal near the Arcata-Eureka Airport.

SOURCE OF FUNDING: ACV-Eureka Airport ACV Budget Unit 3530381

DISCUSSION: On October 21, 2014, your Board approved an appropriation transfer in the Arcata-Eureka ACV Airport budget in the amount of \$62,125 to address immediate funding needs for removal of trees penetrating into Federal airspace that existed at several coordinates located near Arcata-Eureka Airport (ACV) as advised by the Federal Aviation Administration (FAA). FAA had imposed flight restrictions for flights at ACV until the obstructions were removed or lowered. These obstructions were verified by County Surveyor crews. The obstructions located on County property were removed or lowered by Airport Service Workers while the obstructions located on private property were identified to the land owners by Public Works staff.

Due to additional work that had been identified, the obstruction removal project is now estimated to cost \$100,000. The appropriation transfer request is for \$38,000 with the budget coming from fixed asset line 8241 Jet Fuel Truck to expense line 2550 Maintenance – Landing Areas. The Jet Fuel Truck upgrade may be deferred to next fiscal year.

Prepared by Erin D. Damm, Real Property Agent I

CAO Approval 

REVIEW: Auditor  County Counsel \_\_\_\_\_ Human Resources \_\_\_\_\_ Other \_\_\_\_\_


TYPE OF ITEM:  
 Consent  
 Departmental  
 Public Hearing  
 Other \_\_\_\_\_

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT  
Upon motion of Supervisor Lovlace Seconded by Supervisor Sundberg  
Ayes Sundberg, Lovlace, Bohn, Fennell, Bass  
Nays \_\_\_\_\_  
Abstain \_\_\_\_\_  
Absent \_\_\_\_\_

PREVIOUS ACTION/REFERRAL:  
Board Order No. C-15

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Meeting of: October 21, 2014

Dated: Nov. 4, 2014  
By:   
Kathy Hayes, Clerk of the Board

Expense line item 2550 Maintenance – Landing Areas was originally budgeted at \$18,000 and had been depleted due to unforeseen landing maintenance costs. The previous appropriation transfer allowed for the increase of expense line item 2550 Maintenance – Landing Areas from \$18,000 to \$80,125 with funds transferred from fixed asset lines 8091 Sewer System at \$43,125 and 8851 Arcata Airport Improvement at \$19,000 which are projects that may be deferred to next fiscal year.

FINANCIAL IMPACT:

There is no impact to the General Fund. This work will be accomplished by delaying other budgeted projects.

This item conforms to the Board of Supervisor's Core Roles of providing for and maintaining infrastructure by ensuring unimpeded travel access at the local commercial and conformance to FAA requirements.

OTHER AGENCY INVOLVEMENT: Federal Aviation Administration

ALTERNATIVES TO STAFF RECOMMENDATIONS: No alternatives are recommended.

ATTACHMENTS: Request for Budget Transfer/Adjustment

COUNTY OF HUMBOLDT  
REQUEST FOR BUDGET TRANSFER/ADJUSTMENT

# A \_\_\_\_\_

DEPARTMENT: Arcata-Eureka Airport (ACV)      DEPARTMENT #: 381      DATE: 11/4/2014

1.) The reason for this budget transfer request is:

- \_\_\_\_\_ Transfer within expenditure/revenue category (with Auditor Approval)
- \_\_\_\_\_ Transfer between expenditure/revenue category (with CAO & Auditor Approval)
- \_\_\_\_\_ Increase/decrease Intrafund Transfer account (with Board Approval)\*
- \_\_\_\_\_ Transfer to or from Contingencies (with Board Approval)\*
- \_\_\_\_\_ Increase/decrease budget unit appropriation (with Board approval)\*
- \_\_\_\_\_ Establish/transfer funds in Fixed Assets <\$10,000 (CAO & Auditor Approval)
- x \_\_\_\_\_ Establish/transfer funds in Fixed Assets >\$10,000 (with Board Approval)\*

2.) TRANSFER FROM:

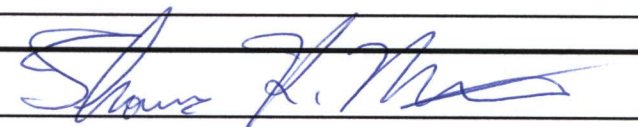
<u>Orgkey</u>	<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>3530381</u>	<u>8241</u>	<u>Jet Fuel Truck</u>	<u>\$ 38,000.00</u>

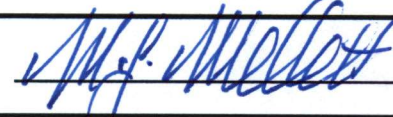
TRANSFER TO:

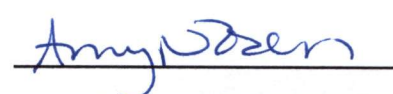
<u>Orgkey</u>	<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>3530381</u>	<u>2550</u>	<u>Maintenance-Landing Areas</u>	<u>\$ 38,000.00</u>

3.) In the space below, state (a) reason for transfer request, (b) reason why there are sufficient balances in affected accounts, and (c) why transfer cannot be delayed until next budget year.

To provide additional funding for FAA-required tree obstruction removal located near the Arcata-Eureka Airport ACV.

4.) Department Authorization: (signed) 

5.) Account balances verified by Auditor-Controller Date 10/22/14 (signed) 

6.) \_\_\_/Approved    \_\_\_/Not approved    /Recommended    \_\_\_/Not recommended  
 County Administrative Officer:      Date 10/23/14 (signed) 

INSTRUCTIONS

SEND ORIGINAL REQUEST FOR BUDGET TRANSFER DIRECTLY TO THE AUDITOR-CONTROLLER.

\* Requires copy of Board Order to be attached