

STI Core and STI Prevention and Collaboration Allocations (FY 26/27 - FY 30/31)

Local Health Jurisdictions	Current Awards (FY 25/26)	STI Core Funds (FY 26/27)	STI Prevention and Collaboration Funds (FY 26/27)	Total Combined Allocations (Beginning FY 26/27)	Total Combined Allocations (FY 26/27-30/31)	Amount of Allocation that Must Support CBOs
ALAMEDA HD	\$ 599,359	\$ 124,777	\$ 465,305	\$ 590,082	\$ 2,950,410	\$ 232,653
BUTTE	\$ 305,836	\$ 60,931	\$ 227,218	\$ 288,149	\$ 1,440,745	\$ 113,609
CALAVERAS	\$ -	\$ 14,364	\$ 53,566	\$ 67,930	\$ 339,650	\$ 26,783
CONTRA COSTA	\$ 492,532	\$ 102,118	\$ 380,808	\$ 482,926	\$ 2,414,630	\$ 190,404
DEL NORTE	\$ -	\$ 12,971	\$ 48,372	\$ 61,343	\$ 306,715	\$ 24,186
FRESNO	\$ 712,065	\$ 148,920	\$ 555,338	\$ 704,258	\$ 3,521,290	\$ 277,669
GLENN	\$ -	\$ 13,063	\$ 48,711	\$ 61,774	\$ 308,870	\$ 24,356
HUMBOLDT	\$ -	\$ 20,495	\$ 76,430	\$ 96,925	\$ 484,625	\$ 38,215
IMPERIAL	\$ 310,942	\$ 61,281	\$ 228,523	\$ 289,804	\$ 1,449,020	\$ 114,262
KERN	\$ 644,154	\$ 143,349	\$ 534,561	\$ 677,910	\$ 3,389,550	\$ 267,281
KINGS	\$ 303,832	\$ 59,209	\$ 220,797	\$ 280,006	\$ 1,400,030	\$ 110,399
LAKE	\$ -	\$ 19,953	\$ 74,408	\$ 94,361	\$ 471,805	\$ 37,204
LONG BEACH	\$ 429,756	\$ 90,145	\$ 336,158	\$ 426,303	\$ 2,131,515	\$ 168,079
LOS ANGELES HD	\$ 2,499,063	\$ 560,152	\$ 2,088,855	\$ 2,649,007	\$ 13,245,035	\$ 1,044,428
MENDOCINO	\$ -	\$ 17,468	\$ 65,138	\$ 82,606	\$ 413,030	\$ 32,569
MERCED	\$ 338,423	\$ 67,217	\$ 250,659	\$ 317,876	\$ 1,589,380	\$ 125,330
ORANGE	\$ 953,450	\$ 201,322	\$ 750,746	\$ 952,068	\$ 4,760,340	\$ 375,373
RIVERSIDE	\$ 874,920	\$ 196,108	\$ 731,307	\$ 927,415	\$ 4,637,075	\$ 365,654
SACRAMENTO	\$ 654,742	\$ 146,757	\$ 547,270	\$ 694,027	\$ 3,470,135	\$ 273,635
SAN BERNARDINO	\$ 892,529	\$ 200,056	\$ 746,025	\$ 946,081	\$ 4,730,405	\$ 373,013
SAN DIEGO	\$ 1,082,319	\$ 242,596	\$ 904,662	\$ 1,147,258	\$ 5,736,290	\$ 452,331
SAN FRANCISCO	\$ 638,420	\$ 143,098	\$ 533,627	\$ 676,725	\$ 3,383,625	\$ 266,814
SAN JOAQUIN	\$ 548,680	\$ 114,725	\$ 427,819	\$ 542,544	\$ 2,712,720	\$ 213,910
SAN MATEO	\$ 394,300	\$ 81,002	\$ 302,062	\$ 383,064	\$ 1,915,320	\$ 151,031
SANTA BARBARA	\$ 357,859	\$ 74,068	\$ 276,206	\$ 350,274	\$ 1,751,370	\$ 138,103
SANTA CLARA	\$ 649,957	\$ 135,775	\$ 506,318	\$ 642,093	\$ 3,210,465	\$ 253,159
SANTA CRUZ	\$ 20,539	\$ 27,853	\$ 103,868	\$ 131,721	\$ 658,605	\$ 51,934
SHASTA	\$ 292,586	\$ 57,866	\$ 215,788	\$ 273,654	\$ 1,368,270	\$ 107,894
SISKIYOU	\$ -	\$ 15,221	\$ 56,759	\$ 71,980	\$ 359,900	\$ 28,380
SOLANO	\$ 353,426	\$ 73,223	\$ 273,056	\$ 346,279	\$ 1,731,395	\$ 136,528
SONOMA	\$ 352,112	\$ 72,490	\$ 270,320	\$ 342,810	\$ 1,714,050	\$ 135,160
STANISLAUS	\$ 425,207	\$ 91,984	\$ 343,015	\$ 434,999	\$ 2,174,995	\$ 171,508
SUTTER	\$ -	\$ 18,916	\$ 70,540	\$ 89,456	\$ 447,280	\$ 35,270
TEHAMA	\$ -	\$ 15,433	\$ 57,553	\$ 72,986	\$ 364,930	\$ 28,777
TULARE	\$ 394,820	\$ 82,446	\$ 307,450	\$ 389,896	\$ 1,949,480	\$ 153,725
VENTURA	\$ 426,879	\$ 88,157	\$ 328,746	\$ 416,903	\$ 2,084,515	\$ 164,373
YUBA	\$ 263,080	\$ 51,491	\$ 192,016	\$ 243,507	\$ 1,217,535	\$ 96,008
TOTAL	\$ 16,211,787	\$ 3,647,000	\$ 13,600,000	\$ 17,247,000	\$ 86,235,000	\$ 6,800,000

1 - Alameda Health Department (HD) excludes City of Berkeley

2 - Los Angeles HD excludes Cities of Long Beach and Pasadena

3 - Community Based Organization (CBO) support can be provided via funding or in-kind support.

Per H&SC Section 120511, 50% of STI Prevention and Collaboration funds must support CBOs.