



# COUNTY OF HUMBOLDT

For the meeting of: 2/19/2019

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File #: 19-164

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**To:** Board of Supervisors

**From:** Supervisor Steve Madrone

**Agenda Section:** Initiated by Board Member

**SUBJECT:**

Consider Directing County Staff to Track County Expenses within the McKinleyville Community Services District (MCS D) Area Boundaries (Supervisor Steve Madrone)

**RECOMMENDATION(S):**

That the Board of Supervisors:

1. Direct County Department Heads and/or county staff to track county expenses within the MCS D area boundaries for a minimum of 12 months and report back to the Board of Supervisors with their findings.

**SOURCE OF FUNDING:**

General Fund

**DISCUSSION:**

McKinleyville is located in the 5<sup>th</sup> District of Humboldt County. As the representative for the 5<sup>th</sup> District, Supervisor Madrone is requesting the Board of Supervisors consider directing County Department Heads and/or county staff track county costs within the MCS D boundaries, separate from other county costs. The financial data could then be shared with the McKinleyville community at large and would allow for a more informed discussion about the potential for incorporation.

**FINANCIAL IMPACT:**

Unknown at this time, however this may cause additional work for county departments that do not track by district boundaries. Staff costs are included in the current fiscal year budget and will be included in future fiscal year budgets.

**OTHER AGENCY INVOLVEMENT:**

MCS D

**ALTERNATIVES TO STAFF RECOMMENDATIONS:**

Board discretion

**ATTACHMENTS:**

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MCSD Boundary and Sphere of Influence Map

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A

File No.: N/A