COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
100202	705800	Transfer from Trust	255,000.00	
EXPENDITURE				
1100202	9110	Interfund Expenditure	255,000.00	
		Supplemental Total	510,000.00	0.00

DESCRIPTION: Transfer from Juvenile Justice Crime Prevention Act trust balance to fund 2.0 FTE Mental Health Clinician positions n the Humboldt Bridges to Suucess program.

PREPARED BY: **Ellisha Hardison**

DATE: 2/1/2024

POSTED BY: