



# CITIZENS' ADVISORY COMMITTEE ON MEASURE Z EXPENDITURES

(Advisory Committee will make recommendations to the Humboldt County Board of Supervisors as to expenditure of funds derived from Measure Z.)

## APPLICATION FOR FUNDING

Agency Name: The City of Arcata

Mailing Address: 736 F Street, Arcata, CA 95521

Contact Person: Netra Khatri

Title: Deputy City Engineer

Telephone: (707) 825-2173

E-mail address: nkhatri@cityofarcata.org

1. AMOUNT OF MEASURE Z FUNDING REQUESTED FOR FY *2019-20* \$98,000.00

2. ENTITY TYPE -- Please check appropriate box.

- a. Humboldt County Department
- b. Contract Service Provider to Humboldt County
- c. Local Government Entity
- d. Private Service Provider
- e. Non-Profit Service Provider
- f. Other

RECEIVED  
FEB 25 2019  
CAO

3. Please provide brief description of proposal for which you are seeking funding.

*The City of Arcata is seeking funds to purchase road grinding equipment to be able to perform in-house road repairs. Owning road grinding equipment will allow city forces to provide larger quantities and faster road repairs. The result will be faster emergency response times.*

4. Measure Z funding is scheduled to "sunset" in 2020. How are you developing a plan for sustainability, including diversification of funding sources, in order for your proposal to carry on without reliance on future Measure Z funds?

*This would be a one-time expenditure that would not require continuous funding.*

GLENN ZIEMER, Vice Chair – First District

ERNIE BRANSCOMB, Second District

GINGER CAMPBELL, Third District

NICHOLAS KOHL, Fourth District

VIVIENNA ORCUTT, Fifth District



LORA CANZONERI, At- Large

RICH AMES, At-Large

SEAN ROBERTSON, Fire Chiefs Assoc.

WILLIAM HONSAL, Sheriff's Department

JUSTIN ROBBINS, Alternate

SCOTT BINDER, Alternate

## CITIZENS' ADVISORY COMMITTEE ON *MEASURE Z* EXPENDITURES

The Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures is now accepting applications for funding.

*Measure Z*, Humboldt County's Public Safety/Essential Services Measure, was passed by the voters of Humboldt County in the November 2014 general election.

*Measure Z* will provide funds to maintain and improve public safety and essential services, such as:

- Investigating violent crimes, including rape and domestic violence;
- Maintaining 911 emergency response times;
- Ensuring on-duty Sheriff's deputies;
- Providing drug treatment programs;
- Providing services for the victims of child abuse;
- Repairing roads;
- Maintaining rural fire protection and ambulance services; and
- Cleaning up environmentally-damaging marijuana farms and illegal dumping.

If you believe you provide public safety or essential services for Humboldt County, and would like to apply for *Measure Z* funding, an application for funding may be obtained on the County's website at [www.humboldt.gov](http://www.humboldt.gov), or by contacting Elishia Hayes, in the Humboldt County Administrative Office at (707) 445-7266.

**APPLICATIONS FOR FUNDING MUST BE FILED WITH THE COUNTY ADMINISTRATIVE OFFICE BY 5:00 P.M. ON February 25, 2019. POSTMARKS ARE NOT ACCEPTABLE FOR MEETING THIS DEADLINE. LATE APPLICATIONS WILL NOT BE CONSIDERED.**

**Glenn Ziemer**

Committee Vice Chair

5. If this request is for the continuation, or expansion, of an existing program/service, what is the current source of funding for that program/service?

-Not Applicable-

6. If you are awarded *Measure Z* funds, how will you use them to leverage additional grants, contributions, or community support?

*The City is willing to provide 5% match for the remainder of the cost if funding through Measure Z is provided.*

7. Will this proposal require new or expanded activity on the part of another entity to be fully functional and effective? If so, please describe.

*This proposal does not require new or expanded activity for another entity.*

8. Are there recurring expenses associated to this application, such as personnel costs? Please check yes or no and if so, please detail those expenses.  Yes  No

**ATTACHMENTS—Please include the following with your application**

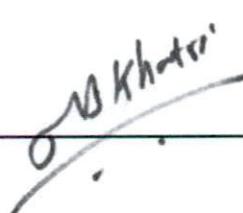
**Proposal Narrative:** Brief description of your request for *Measure Z* funds – Please explain how it is an essential service or for public safety. (one page maximum)

**Prior Year Results:** If your request is a continuation of a program funded with *Measure Z* in prior fiscal years, please provide the results of implementation. (one page maximum)

**Program Budget**

***I declare under penalty of perjury under the laws of the State of California that the above statements and all attachments are true and correct***

DATE: 2/21/2019

SIGNATURE: 

**SUBMIT THIS APPLICATION TO:**

Humboldt County Citizens' Advisory Committee on *Measure Z* Expenditures  
c/o County Administrative Office  
825 Fifth Street, Room 112  
Eureka, CA 95501-1153

---

## Proposal Narrative

Maintenance of local roads is essential to providing safe corridors that allow for emergency response vehicles to be able to have quick response times. With continued use and weather exposure, roads begin to deteriorate and cause unsafe conditions and delayed travel times for emergency response vehicles. The City of Arcata currently has an average Pavement Condition Index (PCI) of 61, with the majority of roads rating between poor and fair. Due to the high cost of complete resurfacing of roads, the City practices the grind and inlay method to address trouble spots at a less expensive cost. This method allows for only the failing sections to be repaired. The City does not currently have to equipment and must contract out the work. By purchasing grinding equipment, the City will be able to save money and focus on in-house repairs to provide safer roads.

The City of Arcata is requesting **\$98,000.00** to purchase grinding equipment, with the City willing to match 5% of funds for the remaining cost. Currently, the City must contract work for grinding projects, which costs 2.5 times more than performing in-house repairs. Contract projects also require a longer timeline for project completion. By owning grinding equipment, the City's Street and Utilities Division would be able to perform in house-repairs and repair a larger amount of the local, failing roads. Measure Z stickers would be displayed on the equipment and allow Humboldt county residents to see how their tax dollars are being used.



ATTACHMENT II - EXHIBIT E  
 Budget 2019/2020  
 City of Arcata

Invoice Date: 2/19/19

Invoice # MZ- \_\_\_\_\_

Invoice Period: \_\_\_\_\_

Descriptions	Amounts	Approved Budget	Remaining Balance
--------------	---------	-----------------	-------------------

**A. Personnel Costs**

Title: Salary and Benefits Calculation:			0.00
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			
Title: Salary and Benefits Calculation:			0
Duties Description:			

**Total Personnel:**                      0.00                      0.00                      0.00

**B. Operational Costs (Rent, Utilities, Phones, etc.)**

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

**Total Operating Costs:**                      0                      0                      0

**C. Consumables/Supplies (Supplies and Consumables should be separate)**

Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			

ATTACHMENT II - EXHIBIT E  
Budget 2019/2020  
City of Arcata

Invoice Date: 2/19/19

Invoice # MZ- \_\_\_\_\_

Invoice Period: \_\_\_\_\_

Descriptions	Amounts	Approved Budget	Remaining Balance
Description:			
<b>Total Consumable/Supplies:</b>	0	0	0
<b>D. Transportation/Travel (Local and Out-of-County should be separate)</b>			
Title:			
Description:			
Title:			
Description:			
Title:			
Description:			
<b>Total Transportation/Travel Costs:</b>	0	0	0
<b>E. Fixed Assets</b>			
Title: <b>Grinding Equipment</b>	<b>\$98,000.00</b>		
Description: Road grinding equipment to be used by Arcata and surrounding areas to allow for more road repair and quicker emergency response times.			
Title:			
Description:			
<b>Total Other Costs:</b>	0	0	0
<b>Invoice Total:</b>	<b>\$98,000.00</b>		