

BUDGET			FY 2018-19	FISCAL YEAR 2019-20		
UNIT	TYPE	CLASSIFICATION NO./TITLE	YEAR-END AUTHORIZED	BOARD ADOPTED	7/1/2019 ADJUSTED	AUTHORIZED
<u>508 CWS</u>						
FT		122 OFFICE SERVICES SUPERVISOR	0.00	1.00	0.00	1.00
FT		124 SENIOR FISCAL ASSISTANT	0.00	1.00	0.00	1.00
FT		135 SENIOR OFFICE ASSISTANT	0.00	5.00	0.00	5.00
FT		167 EXECUTIVE SECRETARY (MC)	0.00	1.00	0.00	1.00
FT		179 OFFICE ASSISTANT I/II	0.00	6.00	0.00	6.00
FT		182 SSB SECRETARY II	0.00	1.00	0.00	1.00
FT		351 LEGAL CLERK I/II	0.00	2.00	0.00	2.00
FT		391 STAFF SERVICES ANALYST I/II	0.00	6.00	0.00	6.00
FT		392 STAFF SERVICES ANALYST III	0.00	1.00	0.00	1.00
FT		576 PEER COACH I/II	0.00	4.00	0.00	4.00
FT		707 SOCIAL WORKER IV	0.00	0.00	88.00	88.00
FT		708 SOCIAL SERVICE AIDE	0.00	88.00	-54.00	34.00
FT		714 SOCIAL WORKER SUPERVISOR II	0.00	34.00	-12.00	22.00
FT		719 INTEGRATED CASEWORKER I/II	0.00	22.00	-22.00	0.00
FT		727 SOCIAL WORKER I/II/III	0.00	0.00	20.00	20.00
FT		729 STAFF SERVICES ANALYST I/II M/C	0.00	20.00	-20.00	0.00
FT		742 VOCATIONAL TRAINEE/ASSISTANT	0.00	0.00	10.00	10.00
FT		747 PROGRAM MANAGER I	0.00	10.00	-10.00	0.00
FT		750 PROGRAM MANAGER II	0.00	0.00	4.00	4.00
FT		768 VOCATIONAL COUNSELOR I/II	0.00	4.00	-4.00	0.00
FT		818 HHS-SOCIAL SERVICES BRANCH DIRECTOR	0.00	1.00	0.00	1.00
FT		1137 SERVICES SUPPORT ASSISTANT I/II	0.00	0.00	3.00	3.00
FT		1149 FISCAL SERVICES SUPERVISOR	0.00	3.00	-3.00	0.00
FUNDED POSITIONS			0.00	210.00	0.00	210.00
POSITIONS FROZEN INDEFINITELY						
TOTAL POSITIONS ALLOCATED			0.00	210.00	0.00	210.00