112 TREASURER-TAX COLLECTOR

	Productive Hou	rly Rate Table		
		ICRP Rate	Working Productive	Weighted Hourly
Position	S&B	35.3677%*	Hours	Rate
Revenue & Tax Tech.	\$104,298.67	\$141,186.71	1768	\$79.86
Revenue & Tax Manager	\$132,537.28	\$179,412.67	1688	\$106.29

*ICRP Calculations available at the end of this document.

	arance certificate update				
Cost + OH \$40.00	Time Required Revenue & Tax Technician	@	\$79.86 /hour	0.500 hours Total Use	\$39.93 \$39.93 \$40.00
Business License: Rer	newal Fee				
Cost + OH \$20.00	Time Required Revenue & Tax Technician	@	\$79.86 /hour	0.250 hours Total Use	\$19.96 \$19.96 \$20.00
Delinquent Tax: Initia	ation and/or reinstatement of delinquent tax installment plan				
Cost + OH \$200.00	Time Required Revenue & Tax Technician	@	\$79.86 /hour	2.500 hours Total Use	\$199.64 \$199.64 \$200.00
Delinquent Tax: Rede	emption Fee				
Cost + OH \$35.00	Time Required Revenue & Tax Manager	@	\$106.29 /hour	0.350 hours Total Use *reduced fee to prevent large increase	\$37.20 \$37.20 \$35.00
	t Tax: Tax defaulted subject to sale				
Cost + OH \$400.00	Time Required Revenue & Tax Manager	@	\$106.29 /hour	4.000 hours Total Use *reduced fee to prevent large increase	\$425.15 \$425.15 \$400.00
	t Tax: Reminder Notice (per parcel)				
Cost + OH \$12.00	Time Required Revenue & Tax Technician	@	\$79.86 /hour	0.150 hours Total Use	\$11.98 \$11.98 \$12.00

Productive Hourly Rate Table

ICRP Rate 14.1682%*

Working Productive

Hours

Weighted Hourly Rate

Use

\$32.00

ASSESSOR	

	Position	2&B		ICRP Rate 14.1682%*	Hours	Weighted Hourly Rate	
	Sr. Property Transfer Asst.	\$94,953.00		\$108,406.13	1764	\$61.45	
	Sr. Assessment Technician	\$74,036.00		\$84,525.57	1777.8	\$47.55	
	Cadastral Drafting Tech.	\$92,827.00		\$105,978.92	1764	\$60.08	
	Assessment Tech.	\$63,276.00		\$72,241.07	1792.8	\$40.30	
	Principal Appraiser	\$138,391.00		\$157,998.51	1656	\$95.41	
	Appraisal Tech	\$80,532.00		\$91,941.93	1756	\$52.36	
	Offices Services Supervisor	\$83,074.00		\$94,844.09	1684	\$56.32	
	Appraiser III	\$140,163.00		\$160,021.57	1615	\$99.08	
	Deputy Assessor	\$190,975.00		\$218,032.72	1588	\$137.30	
	Assessor	\$255,556.00	Elected Official	\$291,763.69	2080	\$140.27	
				*ICRP Calculations availa	ble at the end of this	document.	
Undivided Interest	or Segregation Application, per application						
R&T Code	408 & 409						
\$385.00							
	Time Required				4.000 h	ours	
	Principal Appraiser	@	\$95.41 /hour				\$381.64
	Records Creation & Management						\$1.50
	Stationery & Supplies						\$1.50
						Total	\$384.64
						Use	\$385.00
Subdivision Bond L	etter, per parcel						
R&T Code	408 & 409						
\$72.00							
	Time Required				0.500 h	ours	
	Deputy Assessor	@	\$137.30 /hour				\$68.65
	Records Creation & Management						\$1.50
	Stationery & Supplies						\$1.50
						Total	\$71.65
						Use	\$72.00
Mobile Home Tax (Clearence Certificate						
R&T Code	408 & 409						
\$32.00							
• • • • • • • • • • • • • • • • • • • •	Time Required						
	Deputy Assessor				0.17 h	ours	
	Offices Services Supervisor				0.08 h		
	Deputy Assessor	@	\$137.30 /hour		0.00 1		\$23.34
	Offices Services Supervisor	@	\$56.32 /hour				\$4.51
	Records Creation & Management	•	+11.02 /ou.				\$3.00
	Supplies						\$1.50
	Supplies					Total	\$32.35
						10tai	γ32.33 ***

113 ASSESSOR Combinations/Splits/Lot Line Adjustments, per parcel R&T Code 408 & 409 \$108.00 Time Required Drafting 0.33 hours 0.50 hours Clerical 0.50 hours Appraisal Transfer 0.25 hours Cadastral Drafting Tech. @ @ \$60.08 /hour \$19.83 \$40.30 /hour Assessment Tech. \$20.15 @ \$95.41 /hour \$47.70 Prinicipal Appraiser Sr. Property Transfer Asst. \$61.45 /hour \$15.36 Records Creation & Management \$3.00 Stationery & Supplies \$2.00 Total \$108.04 Use \$108.00 Redevelopment Project Appraisals, preliminary or final R&T Code 408 & 409 \$406.00 Time Required Appraisal 4.00 hours Clerical 0.50 hours Principal Appraiser @ \$95.41 /hour \$381.64 Assessment Technician \$40.30 /hour \$20.15 Records Creation & Management \$2.00 Stationery & Supplies \$2.00 \$405.79 Total Use \$406.00 **Custom Reports/Electronic Files** R&T Code 408 & 409 \$140 per 1hr, \$35 per .25hr Handling Charge (per hour, 1/4 hour minimum) 0.25 hours \$35.07 Time Required Time Required 1.00 hours \$140.27 \$140.27 /hour Assessor Total Varies Use \$140 per 1hr, \$35 per .25hr **Parkland Dedication Appraisal Fee** R&T Code 408 & 409 \$166.00 minimum charge, plus \$96/hr. for appraisal time in excess of 1 hour Time Required Administrative 0.50 hours average Appraisal 1.00 hours minimum Deputy Assessor \$137.30 /hour \$68.65 Principal Appraiser @ \$95.41 /hour \$95.41 Records Creation & Management \$2.00 Total \$166.06 \$166.00 Use

* minimum charge, plus \$96/hr. for appraisal time in excess of 1 hour

roperty Characteri	stics (per parcel)						
R&T Code	408 & 409						
\$21.00							
	Time Required						
	Appraisal				0.10 hours		
	Clerical				0.15 hours		
	Appraiser III	@	\$99.08 /hour				9
	Appraisal Technician Records Creation & Management	@	\$52.36 /hour				9
	Stationery & Supplies						
	Stationery & Supplies					Total	\$2
						Use	\$2
ersonnel/Specializ	ed Assistance Research - Property Records						
R&T Code	408 & 409						
\$48.00hr, (@\$12.00/1/4 hr. Minimum						
	Time Required (0.25 hrs. minimum)				0.25 hours		\$:
	Co. Assessment Technicies		647 FF //		1.00 hours		\$4
	Sr. Assessment Technician	@	\$47.55 /hour			Total \$12.00, minimum	
						Use \$48.00hr, @\$12.00/1/4 hr. Minimum	
						030 \$40.00m, @\$12.00, 1, 4 m. Millinum	
	ed Assistance Research - Transfer/Drafting						
R&T Code	408 & 409						
\$61.00hr,	@\$15.00/1/4 hr. Minimum						
	Time Required (0.25 hrs. minimum)				0.25 hours 1.00 hours		\$1
	Senior Property Transfer Assistant	_	ACA 45 //		1.00 nours		\$6
	Sellior Property Transfer Assistant	@	\$61.45 /hour			Total \$15.00, minimum	
	Senior Property Hansier Assistant	@	\$61.45 /nour			Total \$15.00, minimum Use \$61.00hr, @\$15.00/1/4 hr. Minimum	
DUNTY COUNSEL	semoi rioperty fransier Assistant	@	\$61.45 /nour				
		(d)	\$61.45 /nour				
egal Services - Atto	orney (hourly rate)	(d)	\$61.45 /nour				
		@	\$61.45 /nour				
egal Services - Atto Gov Code	orney (hourly rate)	@	\$61.45 /nour	@ 1408 prod hrs.			\$25
egal Services - Atto Gov Code	orney (hourly rate) 66014	@ 	\$61.45 /nour	@ 1408 prod hrs. @ 1487 prod hrs.			
egal Services - Atto Gov Code	orney (hourly rate) 66014 Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	@	\$61.45 /nour	@ 1487 prod hrs.@ 1487 prod hrs.			\$10 \$1
egal Services - Atto Gov Code	Princy (hourly rate) 66014 Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	©	\$61.45 /nour	@ 1487 prod hrs.@ 1487 prod hrs.@ 1472 prod hrs.			\$16 \$15 \$14
egal Services - Atto Gov Code	Princy (hourly rate) 66014 Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	e e	\$61.45 /nour	@ 1487 prod hrs.@ 1487 prod hrs.@ 1472 prod hrs.@ 1472 prod hrs.			\$16 \$15 \$14 \$16
egal Services - Atto Gov Code	Priney (hourly rate) 66014 Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	e e	\$61.45 /nour	@ 1487 prod hrs.@ 1487 prod hrs.@ 1472 prod hrs.@ 1472 prod hrs.@ 1448 prod hrs.			\$10 \$11 \$14 \$10 \$10
egal Services - Atto Gov Code	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	e e	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. 			\$1 \$1 \$1 \$1 \$1 \$1
egal Services - Atto Gov Code	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	e e	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. @ 1423 prod hrs. @ 1463 prod hrs. 			\$10 \$11 \$12 \$10 \$10 \$11 \$11
egal Services - Atto Gov Code	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	e e	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. 		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$1: \$1: \$1: \$1: \$1: \$1: \$1:
egal Services - Atto Gov Code	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	e e	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. @ 1423 prod hrs. @ 1463 prod hrs. 		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$16 \$11 \$14 \$16 \$16 \$11 \$11 \$11
egal Services - Atto Gov Code \$177.00	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	©	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. @ 1423 prod hrs. @ 1463 prod hrs. 		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$1: \$1: \$1: \$1: \$1: \$1: \$1: \$1:
egal Services - Atto Gov Code \$177.00	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	@	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. @ 1423 prod hrs. @ 1463 prod hrs. 		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$16 \$11 \$14 \$16 \$16 \$11 \$11 \$11
egal Services - Atto Gov Code \$177.00	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	@	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. @ 1423 prod hrs. @ 1463 prod hrs. 		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$1: \$1: \$1: \$1: \$1: \$1: \$1: \$1:
egal Services - Atto Gov Code \$177.00	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	w	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. @ 1423 prod hrs. @ 1463 prod hrs. 		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$1: \$1: \$1: \$1: \$1: \$1: \$1: \$1: \$1:
egal Services - Atto Gov Code \$177.00	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	@	\$61.45 /nour	 @ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. @ 1463 prod hrs. @ 1463 prod hrs. 		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$16 \$15 \$14 \$16 \$16 \$17 \$17 \$17
egal Services - Atto Gov Code \$177.00	Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Sr. Dep. County Counsel Recommended Hourly Rate - Dep. County Counsel	@	\$61.45 /nour	@ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1443 prod hrs. @ 1463 prod hrs. @ 1463 prod hrs. @ 1463 prod hrs.		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$16 \$15 \$14 \$16 \$16 \$17 \$17 \$17 \$17 \$17 \$17
egal Services - Atto Gov Code \$177.00	Princey (hourly rate) 66014 Recommended Hourly Rate - Interim County Counsel Recommended Hourly Rate - Dep. County Counsel Recommended Hourly Rate - Legal Serv. Mgr. Recommended Hourly Rate - Legal Serv. Mgr.	@	\$61.45 /nour	@ 1487 prod hrs. @ 1487 prod hrs. @ 1472 prod hrs. @ 1472 prod hrs. @ 1448 prod hrs. @ 1423 prod hrs. @ 1463 prod hrs. @ 1463 prod hrs. @ 1463 prod hrs.		Use \$61.00hr, @\$15.00/1/4 hr. Minimum	\$25 \$16 \$15 \$14 \$16 \$18 \$17 \$17 \$17 \$17 \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$19 \$19

COUNTY COUNSEL						
Coastal Developmer	nt Permits & information requests (per hour)					
Gov Code \$177.00	66014					
	Time Required			1.00 hou	ırs	
	Attorney	@	\$177.00 /hour			\$177
					Average	\$177
					Use	\$177.
ublic Hearings: One						
Gov Code \$797.00	66014					
\$797.00	Time Required			4.50 hou	irc	
	Attorney	@	\$177.00 /hour	4.50 1100		\$796
	,	C	7		Average	\$796
					Use	\$797
Public Hearings: Two	o nublic hearings					
Gov Code	66014					
\$1,593.00						
	Time Required			9.00 hou	ırs	
	Attorney	@	\$177.00 /hour			\$1,593
					Average	\$1,593
					Use	\$1,593.
Public Hearings: Maj						
Gov Code	66014					
\$1,593.00	Time Required			9.00 hou	ure	
	Attorney	@	\$177.00 /hour	5.00 1100	115	\$1,593.
	racomey	•	\$177.00 \tau \tau \tau \tau \tau \tau \tau \tau		Average	\$1,593.
					Use	\$1,593.
Public Hearings: Mir	nor subdivisions					
Gov Code	66014					
\$797.00						
	Time Required			4.50 hou	irs	
	Attorney	@	\$177.00 /hour			\$796.
					Average Use	\$796. \$797.
					550	4 1511
Public Hearings: Per						
Gov Code \$708.00	66014					
7700.00	Time Required			4.00 hou	ırs	
	Attorney	@	\$177.00 /hour			\$708.
					Average	\$708.
					Use	\$708.
oning Administrato	or hearing					
Gov Code	66014					
\$177.00						
	Time Required			1.00 hou	ırs	
	Attorney	@	\$177.00 /hour		A	\$177
					Average Use	\$177. \$177.
					Ose	\$177.

S27.00 Ince Resource S27.00 Ince Resource S27.00 R	FACILITY MANAGEMI	ENT						
### CANNOTED NOTE OF PROVINCE AND USE - COUNTY SURVIYORS ###################################	Billing Fee Cost +OH \$27.00	Time Penuited				0 E00 hours		
Setermination of Status (DS), Zoning Clearance Certificate (ZCC) (S420 deposit) (Charges against the deposit include mileage, labor, and 70K overhead rate on labor) ICC 117-2, ICC 227-55, Gc Cd-451.2 Achald Cost Determination of Status (DS), Zoning Clearance Certificate (ZCC) separated out from existing fees to update to actual cost Use Actual Cost Use Actual Cost Use Actual Cost Time Required Sr. Fascal Assistant (Step E w/longeviry) Status Use Country Surveyor Usuality Works LAND Use - COUNTY Surveyor Status Use Country Surveyor Total Use Use Country Surveyor In Required St. Fascal Assistant (Step E w/longeviry) For Requ			@	\$53.78	/hour	0.500 Hours		\$2 \$2 \$ 2
CC 317.5, CC 64645.2	PUBLIC WORKS LAND) USE						
Determination of Status (DS), Zoning Cleanance Certificate (ZCC) separated out from existing fees to update to actual cost Use Excellent (CCC) Experiment (ZCC) separated out from existing fees to update to actual cost Use	HCC 312-2, HCC 327.	5-5, GC 66451.2	arges against the deposit include mileage, labor, and 70%	overhead rate on lab	or)			
SIMING Fee S27.00 Time Required S27.00 Total Use S27.00 S27.00 Total Use S27.00 S27.00 Total Use S27.00 S27.00 S27.00 Total Use S27.00 S27.00 S27.00 S27.00 Total Use S27.00 S27.00 S27.00 S27.00 S27.00 Total Use S27.00			ut from existing fees to update to actual cost					
SET							Use Actual Cost	
S77.00	Billing Fee							
STATE COUNTY SURVEYOR STATE			@	\$53.78	/hour	0.500 hours		\$2
Saling Fee Cost + OH \$27.00 Time Required Sr. Fiscal Assistant (Step E w/longevity) ### Spanning Fee Cost + OH St. Fiscal Assistant (Step E w/longevity) ### Bereficial Required ### Spanning Fee Cost + OH Spanning Fee ### Spa								\$2 \$ 2
Time Required S27.00 S37.00 S37	PUBLIC WORKS LAND	USE - COUNTY SURVEYOR						
\$27.00 Time Required Sr. Fiscal Assistant (Step E w/longevity) @ \$53.78 /hour Total Use HERIFF-CORONER Carry Concealed Weapon (CCW) Permits: CCW New Permit Permits Salary & Supplies/Training Permits Permit	Billing Fee							
Sr. Fiscal Assistant (Step E w/longevity) @ \$53.78 /hour Total Use Carry Concealed Weapon (CCW) Permits: CCW New Permit PC 26190(b)(1) \$142.00 plus DOJ Fees & Livescan Fingerprinting Permits Salary & Supplies/Training Permits Salary & Supplies/Training Octoor of Permits Under Salary & Supplies/Training Focus of Permits Salary & Supplies/Training Focus of Salary & Salary								
HERIFF-CORONER Carry Concealed Weapon (CCW) Permits: CCW New Permit PC 26190(b)(1) \$142.00 plus DOJ Fees & Livescan Fingerprinting Permits Salary & Supplies/Training Permits Solary & Supplies/Training Sola			@	\$53.78	/hour	0.500 hours		\$:
Carry Concealed Weapon (CCW) Permits: CCW New Permit PC 26190(b)(1) \$142.00 plus DOJ Fees & Livescan Fingerprinting Permits Salary & Supplies/Training OS \$ 25,937.81 total cost for new permits Cost of Permittlum Cost of Permittlum Cost of Round Cost Secure CCW) Permits: CCW Permit Renewal PC 26190(c) \$35.00 plus DOJ Fees & Livescan Fingerprinting Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal PC 26190(c) \$35.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00%			Ç	,	,			\$
\$142.00 plus DOJ Fees & Livescan Fingerprinting Permits Salary & Supplies/Training @ \$ 25,937.81 total cost for new permits Cost of Permittium Total Cost Round Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal PC 26190(c) \$35.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00% 2019 rate	HERIFF-CORONER							
\$142.00 plus DOJ Fees & Livescan Fingerprinting Permits Salary & Supplies/Training @ \$ 25,937.81 total cost for new permits Salary & Supplies/Training @ \$ 25,937.81 total cost for new permits Cost of Permittium Total Cost Round Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal PC 26190(c) \$35.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00% 2019 rate		apon (CCW) Permits: CCW New Permit						
Permits Salary & Supplies/Training		us DOJ Fees & Livescan Fingerprinting						
Cost of Permittium Total Cost Round Use \$142.00 plus DOJ Fees & Livescan Fingerprinting Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal PC 26190(c) \$35.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00%	*	Permits				188.000 Permits		
Total Cost Round Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal PC 26190(c) \$35.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00%			@ \$	25,937.81 total co	ost for new permits			1
Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal PC 26190(c) \$35.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00% 2019 rate		Total Cost					Total \$	1
PC 26190(c) \$35.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00% 2019 rate		Round					Use \$142.00 plus DOJ Fees & Livescan Fingerp	rinting
\$35.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00% 2019 rate		apon (CCW) Permits: CCW Permit Renewal						
Rates Effective 1/1/12 per PC26190(c) CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00% 2019 rate		DOI fees						
2019 rate	,,,,,,	Rates Effective 1/1/12 per PC26190(c)	e at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm					\$
					@ 39.00%			
							2019 rate Use \$35.00 plus DOJ fees	\$

2024 Fee Schedule Documentation 221 SHERIFF-CORONER Carry Concealed Weapon (CCW) Permits: CCW Permit Modification PC 26190(e)(1) \$14.00 plus DOJ fees Rates Effective 1/1/12 per PC26190(c) \$10.00 CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.goc/OPRL/CAPriceIndex.htm @ 39.00% \$3.90 Total \$13.90 Use \$14.00 plus DOJ fees **Records Division Productive Hourly Rate** Productive Hours Position Annual S&B Insurance @ \$13,476.50 per FTE Productive Hourly Rate Administrative Secretary 90,774.00 13,476.50 1864 55.93 Administrative Secretary 81,763.00 13,476.50 1864 51.09 Administrative Secretary 77,117.00 13,476.50 1864 48.60 Administrative Secretary 64,259.00 13,476.50 1864 41.70 Administrative Secretary 68,147.00 13,476.50 1864 43.79 Administrative Secretary 73,478.00 13,476.50 1864 46.65 Administrative Secretary 90,175.00 13,476.50 1864 55.61 AVERAGE 49.05 Position Annual S&B Insurance @ \$22,118.89 **Productive Hours** per FTE Productive Hourly Rate Public Information Specialist 130,892.00 22,118.89 1864 82.09 **AVERAGE** 82.09 Records Division Services: Subpoena Duces Tecum Records (Up to 1 hour) & Each additional hour GC 54985 \$49.00 Time Required 1.000 hours @ 49.05 /hour average \$49.05 Administrative Secretary Average Total \$49.05 Use \$49.00 Records Division Services: Subpoena Duces Tecum Body Worn Camera Footage (Up to 1 hour) & Each additional hour GC 54985 \$82.00 Time Required 1.000 hours \$82.09 **Public Information Specialist** @ 82.09 /hour average \$82.09 Total Use \$82.00 **Records Division Services: Foreign Clearance Letter** GC 54985 \$25.00 0.500 hours Time Required Administrative Secretary Average @ 49.05 /hour average \$24.53 \$24.53 Total \$25.00 Use

49.05 /hour average

@

1.000 hours

Total

Use

\$49.05

\$49.05

\$49.00

Records Division Services: Sheriff's Reports requiring research and review (up to 1 hour) & Each additional Hour

GC 54985

\$49.00

Time Required

Administrative Secretary Average

SHERIFF-CORONER								
	ract Services: Sheriff Deputy I/II							
Cost + OH \$106.00								
	Average Annual Salary & Benefits Clothing/Equipment/Training Costs Supervisory Cost per Employee Sheriff Admin OH costs per Employee County Applicable OH Cost Plan Costs Communications (Radio) Charges IT Charges Insurance Charges	\$9,105,667.92 @	64.00 FTE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	142,276.06 1,173.86 11,050.40 13,000.42 4,921.43 455.74 2,630.29 21,512.86	1864	productive hours Total Us e	\$10: \$10: \$10:
	ract Services: Sheriff's Sergeant							
ost + OH \$135.00								
\$135.00	Average Annual Salary & Benefits Clothing/Equipment/Training Costs Supervisory Cost per Employee Sheriff Admin OH costs per Employee County Applicable OH Cost Plan Costs Communications (Radio) Charges IT Charges Insurance Charges	\$2,988,570.00 @	16.00 FTE	\$ \$ \$ \$ \$ \$ \$ \$ \$	186,785.63 1,173.86 11,050.40 13,000.42 4,921.43 455.74 2,630.29 31,620.83			
				@		1864	productive hours Total Use	\$13 \$13 \$13
heriff Deputy Contr ost + OH	ract Services: Sheriff's Investigator							
\$132.00								
	Average Annual Salary & Benefits Clothing/Equipment/Training Costs Supervisory Cost per Employee Sheriff Admin OH costs per Employee County Applicable OH Cost Plan Costs Communications (Radio) Charges IT Charges Insurance Charges	\$547,743.00 @	3.00 FTE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	182,581.00 1,173.86 11,050.40 13,000.42 4,921.43 455.74 2,630.29 31,133.69 246,946.83	1864	productive hours Total Use	\$132. \$132.
Coroner Services: Co GC 54985	roner Photos 1st Image							
\$5.00								
·	Time Required Administrative Secretary		@	56.15 /hour		0.083 hours	Total Use	\$4. \$4. \$5.

GC 54985										
	ach additional image									
\$1.00										
•	Time Required							0.017 hours		
	Administrative Secretary			@	56.15	/hour				
									Total	
									Use	
heriff Deputy Cont	ract Services: Deputy Coroner assistance (per	hour)								
ost + OH										
\$112.00										
	Average Annual Salary & Benefits	\$308,417.00	@	2.00) FTE	\$	154,208.50			
	Clothing/Equipment/Training Costs					\$	1,173.86			
	Supervisory Cost per Employee					\$	11,050.40			
	Sheriff Admin OH costs per Employee					\$	13,000.42			
	County Applicable OH Cost Plan Costs					\$	4,921.43			
	Communications (Radio) Charges					\$	455.74			
	IT Charges					\$	2,630.29			
	Insurance Charges					\$	21,908.03			
						\$	209,348.67			
						@	203,3 10.07	1864	productive hours	
						٣		1004	Total	
									Use	
	Position	Annual S&B	Insurance @ \$30,133.37 per FTE	Productive Hours	Productive					
			930,133.37 per 1 12		Hourly Rate					
	SHERIFF'S SERGEANT	199,697.00	30,133.37	1864						
	SHERIFF'S LIEUTENANT	276,906.00	30,133.37	1864						
	DEPUTY SHERIFF II	166,182.00	30,133.37	1864		_				
	EMERG COMMUNICATION SUPVSR	139,540.00	30,133.37	1864						
	CORRECTIONAL SUPERVISOR	169,615.00	30,133.37							
		103,013.00	30,133.37	1864	107.16	_				
	CORRECTIONAL SUPERVISOR	170,354.00	30,133.37	1864 1864						
	CORRECTIONAL SUPERVISOR SR CORRECTIONAL DEPUTY		,		107.56					
	SR CORRECTIONAL DEPUTY	170,354.00	30,133.37	1864	107.56					
	SR CORRECTIONAL DEPUTY Time Required	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
	SR CORRECTIONAL DEPUTY	170,354.00	30,133.37	186 ⁴	1 107.56 1 88.08			2.000 hours		
	SR CORRECTIONAL DEPUTY Time Required	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours	Total	
	SR CORRECTIONAL DEPUTY Time Required	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours	Total Use	
	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
00 ANIMAL SHELTE	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
oarding (day)	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
00 ANIMAL SHELTE Boarding (day) Market Rate 617 00	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
Soarding (day)	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
Soarding (day) Market Rate	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
oarding (day) Market Rate	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff ER Shasta Mendocino	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
oarding (day) Market Rate	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff Shasta Mendocino Tehama	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
oarding (day) Market Rate	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff ER Shasta Mendocino	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
Soarding (day) Market Rate	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff Shasta Mendocino Tehama Del Norte Lake	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
Boarding (day) Market Rate	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff Shasta Mendocino Tehama Del Norte Lake Sonoma	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		
Soarding (day) Market Rate	SR CORRECTIONAL DEPUTY Time Required Voice Stress Analysis Staff Shasta Mendocino Tehama Del Norte Lake	170,354.00	30,133.37	1864 1864 AVERAGE	1 107.56 4 88.08 112.45			2.000 hours		

700 ANIMAL SHELTE	ER				
Quarantine(day)					
Market Rate					
\$20.00					
	Shasta				\$
	Mendocino				\$
	Tehama				
	Del Norte				
	Lake				Ś
	Sonoma				,
	Trinity				,
	Timicy			Average	\$:
				Use	\$2
• dti F D	and the state of t	·			
Adoption Fees: Dog Market Rate	gs: Already altered (donation to S/N fund))			
\$50.00			Adoption Fee		
******	Shasta	Included in total Adoption Fee	\$135.00		
	Mendocino	Included in total Adoption Fee	\$150.00		
	Tehama	included in total Adoption ree	\$20.00		
		Included in total Adoption Fee	\$20.00 \$75.00		
	Del Norte				
	Lake	Included in total Adoption Fee	\$30.00		
	Sonoma	Included in total Adoption Fee	\$200.00		
	Trinity	Included in total Adoption Fee	\$20.00	A 1/4	
				Average N/A	
				Use	\$5
Adoption Fees: Dog	gs: Microchip				
Market Rate					
\$15.00			Adoption Fee		
	Shasta	Included in total Adoption Fee	\$135.00		
	Mendocino	Included in total Adoption Fee	\$150.00		
	Tehama		\$20.00		Ş
	Del Norte	Included in total Adoption Fee	\$75.00		*
	Lake	included in total Adoption ree	\$30.00		Ś
		Included in total Adoption For	•		÷
	Sonoma	Included in total Adoption Fee	\$200.00		
	Trinity	Included in total Adoption Fee	\$20.00	Average	\$:
				Average	\$. \$ 1
				Use	\$
HERIFF - JAIL					
Daily Jail Rate (cost	to house an inmate per day)				
GC 54985					
\$277.00					
	Salary & Benefits Expense		\$13,418,707.30		
	Serv & Supp Exp		\$2,810,474.25		
	SHF Administration Charges		\$1,521,048.69		
	Jail Medical Care		\$3,495,849.44		
	Internal Service Fund Charges		\$2,872,173.00		
		Total Net Expenses (annual)	\$24,118,252.68		
	2022-23 Average Daily Population (AD		238.00	FY 22/23 Average Daily Rate	\$2
	Annual Expenses/ADP	,	\$101,337.20	==, == ,	72
	, amadi Expenses/Abi	FY 22/23 Average Daily Rate	\$277.64	Total	\$2
			YE11104		·
				Use	\$27

Total Use S42. S42. S42. S43. S44. S44. S44. S44. S45. S4	SHERIFF - JAIL										
### Regulard to book an immute \$ \$ \$ \$ \$ \$ \$ \$ \$	Sleeper Fee										
Time Requised to book an invasite											
Securing Suff Memoring 9	\$760.00										
Part						400.40	4		6	hours	4.00
Trial					@	\$80.43	/nour average				
Marie ManuaGement Marie Manua Gement Marie Manua Marie Ma		Daily Jali Rate								Total	
March Mark Mark Mark March Mark											
Section Sect											****
State Stat	WATER MANAGEMEN	NT									
1,000 hours		Review for Groundwater Well Permit (Eel Ri	ver Valley Groundwater B	asin) per hour							
Time Required Part											
Deputy Public Works Director - Environmental Services Hourly Rate (Stept)	\$166.00										
Total S156 S166					_				1.000 hours		****
MARIE COUNTING COUN		Deputy Public Works Director - Environmen	ntal Services Hourly Rate (S	stepE)	@	\$166.01		/hour		T-4-1	
### CREATION Annual S&B CRP 25.2311% Productive Hours Producti											
Position										Ose	3100
MacRIANGES & MSR INSPCTIR 82,284 00 \$103,045.16 1792 67,500 AGRIANGES & MSR INSPCTIR 82,819.00 \$111,279.01 1792 67,071 AGRIANGES & MSR INSPCTIR 82,819.00 \$111,279.01 1792 67,071 AGRIANGES & MSR INSPCTIR S 119,589.00 \$1549,702.62 1768 84,71 AGRIANGES & MSR INSPCTIR S 123,595.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,595.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,695.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,695.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,695.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,695.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,695.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,695.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,695.00 \$154,793.81 1588 91,691 AGRIANGES & MSR INSPCTIR S 123,695.00 \$154,793.81 1588 91,691 Agriange & MacRiange & MSR INSPCTIR S 123,695.00 \$154,793.81 Agriange & MacRiange & MSR INSPCTIR S 124,695.00 \$154,793.81 Agriange & MSR INSPCTIR S 124,695.00 \$154,793.81 Agriange & MSR INSPCTIR S 123,695.00 \$154,793.81 Agriange & MSR INSPCTIR S 124,695.00 \$154,793.81 Agriange & MSR INSPCTIR S 12	AGRICULTURAL COM	MISSION									
Mount Pate ASR/MICTS & MSR INSPCTR 8,2,284 (0) \$103,045,16 1792 67,500 ASR/MICTS & MSR INSPCTR 88,819,00 \$111,279,01 1792 62,071 ASR/MICTS & MSR INSPCTR SR 119,589,00 \$149,702,62 1768 84,71 ASR/MICTS & MSR INSPCTR SR 112,595,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,595,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,595,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 91,69 ASR/MICTS & MSR INSPCTR SR 123,695,00 \$154,779,38 1688 19,		Γ	T			- I	1				
ASPANGTS & MSR INSPCTRI \$2,284.00 \$103.084.16 1792 57.50 ASRANGTS & MSR INSPCTRI \$8,8819.00 \$111,2250 \$17.52 \$2.07.50 ASRANGTS & MSR INSPCTRI SR \$13,595.00 \$140,756.62 1768 84.71 AGRIWATGS & MSR INSPCTRI SR \$123,595.00 \$160,126.75 1768 90.57 AGRIWATGS & MSR INSPCTRI SR \$123,595.00 \$160,126.75 1768 90.57 AGRIWATGS & MSR INSPCTRI SR \$123,595.00 \$160,126.75 1768 90.57 ARROWSTS & MSR INSPCTRI SR \$127,865.00 \$160,126.75 1768 90.57 ARROWSTS & MSR INSPCTRI SR \$123,595.00 \$160,126.75 1768 90.57 ARROWSTS & MSR INSPCTRI SR \$123,595.00 \$160,126.75 1768 90.57 ARROWSTS & MSR INSPCTRI SR \$123,595.00 \$160,126.75 1768 90.57 ARROWSTS & MSR INSPCTRI SR \$123,595.00 \$160,126.75 1768 90.57 Agriculture of the second of t		Position	Annual S&B	CRP 25.2311%	Productive Hours						
ASPANGES & MSR INSPCTR \$8.81.00 \$111,229.01 1792 62.07 ASPANGES & MSR INSPCTR SR 119,589.00 \$119,782.00 758 84.71 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 127,865.00 \$160,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 127,865.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 127,865.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 127,865.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$120,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGES & MSR INSPCTR SR 123,595.00 \$150,126.75 1768 91.69 ASPANGE & MSR INSPCTR SR 123,595		ACD MACTE O MACD INCOCTO I	02 204 00	Ć102 04F 16							
AGR/WGTS & MSR INSPCTR SR											
AGR/WGTS & MSR INSPCTR SR 123,550 5154,779.38 1688 91.69 177.31 1888 91.69 177.31 1888 189.67 178.65 17											
AGR/WGTS & MSR INSPCTR SR											
Farmer's Markets: Certified producer's certificate (per certificate (per certificate) FAC 47020(e) \$42.00 Time Required Ag Inspector responsible for this activity Ag Inspector responsible for th											
FAC 47020(a) \$42.00 Time Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Required Ag Inspector responsible for this activity ### Ag Inspector Required		<u> </u>	•		AVERAGE	77.31	•				
FAC 47020(a) \$42.00 Time Required Ag Inspector responsible for this activity @ 84.71 /hour BAC 47020(a) FAC 47020(a) \$42.00 \$42.											
\$42.00 Time Required		ertified producer's certificate (per certificate)									
Time Required											
Ag Inspector responsible for this activity Ag Inspector responsible for this activity Ag Inspector responsible for this activity Farmer's Markets: Certified market certificate FAC 47020(a) \$42.00 Imme Required Ag Inspector responsible for this activity Ag Inspector responsible f	\$42.00	Time Described							O FO hours		
Total Use S42 S42 S42 S42 S43 S44 S45			@	01 71	/hour				0.50 nours		\$43
Face		Ag inspector responsible for this activity	س	04.71	. /IIOui					Total	
FAC 47020(a) \$42.00 Time Required Ag Inspector responsible for this activity Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee 7CFR354.3 and CCR4603(i) \$57.00 Time Required Ag Inspector responsible for this activity \$0 84.71 / hour \$42. \$42. \$10											
FAC 47020(a) \$42.00 Time Required Ag Inspector responsible for this activity Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee) TCFR354.3 and CCR4603(i) \$57.00 Time Required Ag Inspector responsible for this activity										330	- -
\$42.00 Time Required Ag Inspector responsible for this activity Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee) Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee) **TOFR354.3 and CCR4603(i) **S57.00 Time Required Ag Inspector responsible for this activity Ag Inspector Respon	Farmer's Markets: Co	ertified market certificate									
Time Required Ag Inspector responsible for this activity @ 84.71 /hour Plant Quarantine Certificates (includes Federal & State Phytosanitary Certificate Fee) Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee) **S7.00** Time Required	FAC 47020(a)										
Ag Inspector responsible for this activity Ag Inspector responsible for this activity Ag Inspector responsible for this activity Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee) 7CFR354.3 and CCR4603(i) \$57.00 Time Required Ag Inspector responsible for this activity Ag Inspector responsible for this	\$42.00										
Total \$42 Use \$42									0.50 hours		
Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee) 7CFR354.3 and CCR4603(i) \$57.00 Time Required Ag Inspector responsible for this activity @ 91.69 /hour Federal Administrative Fee \$45. State Administrative Fee Total Total		Ag Inspector responsible for this activity	@	84.71	. /hour						
Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee) 7CFR354.3 and CCR4603(i) \$57.00 Time Required Ag Inspector responsible for this activity @ 91.69 /hour Federal Administrative Fee \$56. State Administrative Fee Total Total											
7CFR354.3 and CCR4603(i) \$57.00 Time Required Ag Inspector responsible for this activity @ 91.69 /hour \$45 Federal Administrative Fee \$5 State Administrative Fee Total										Use	\$42.
7CFR354.3 and CCR4603(i) \$57.00 Time Required Ag Inspector responsible for this activity @ 91.69 /hour Federal Administrative Fee \$6. State Administrative Fee Total	Plant Quarantine Cer	rtification: Plant export certificates (includes	Federal & State Phytosanit	tary Certificate Fe	e)						
\$57.00 Time Required Ag Inspector responsible for this activity @ 91.69 /hour \$45 Federal Administrative Fee \$5 State Administrative Fee Total			. cac. ar & state i nytosanii	a., certificate re	,						
Time Required Ag Inspector responsible for this activity @ 91.69 /hour \$45 Federal Administrative Fee \$5 State Administrative Fee Total											
Ag Inspector responsible for this activity @ 91.69 /hour \$45 Federal Administrative Fee State Administrative Fee Total		Time Required							0.50 hours		
Federal Administrative Fee State Administrative Fee State Administrative Fee Total			@	91.69	/hour						\$45
State Administrative Fee\$5 Total \$57			_								
										<u></u> .	
Use \$57.										Total	
										Use	\$57.0

Plant Quarantine Certi	ification: Quarantine shipment inspection						
CCR 4603(i)	initation. Quarantine simplifient inspection						
\$77/hr. + mil	leage						
				4.00			
	Time Needed Ag Inspector	@	77.31 /hour	1.00 hours			\$7
	Mileage	س	77.31 /110ui				۶ <i>/</i> ۷
	Mileage				Total		\$77.31/hr. + mil
					Use		\$77/hr. + mile
lant Overentine Cent	ification: State Phytosanitary Certificates						
CCR 4603(i)	inication: State Phytosanitary Certificates						
\$51.00							
	Time Required				0.50 hours		
	Ag Inspector responsible for this activity	@	91.69 /hour				\$45
	State Administrative Fee					Tatal	\$5
						Total Use	\$5: \$5 :
						O3E	33.
arm Labor Contractor							
CA Labor Code 169599 \$39.00	0(b)						
\$39.00	Time Required				0.50 hours		
	Ag Inspector	@	77.31 /hour		0.50 110013		\$3
	5 - 1	· ·	,			Total	\$38
							ćac
						Use	\$35
	auforcement of consuling testing and destroyations	of non-compliant boson				Use	\$35
	enforcement of sampling, testing and destruction of	of non-compliant hemp	requirements			Use	\$39
nspections related to FAC 80115(c) \$77/hr. + mil	· ·	of non-compliant hemp	requirements			Use	\$39.
AC 80115(c)	leage	of non-compliant hemp	requirements			Use	225
AC 80115(c)	leage Time Needed			1.00 hours		Use	
AC 80115(c)	leage Time Needed Ag Inspector	of non-compliant hemp	requirements 77.31 /hour	1.00 hours		Use	\$77
AC 80115(c)	leage Time Needed			1.00 hours	Total	use	\$77 V:
AC 80115(c)	leage Time Needed Ag Inspector			1.00 hours	Total Use	<u> </u>	\$77 Va \$77.31/hr. + mile
AC 80115(c) \$77/hr. + mil	leage Time Needed Ag Inspector Mileage			1.00 hours		<u> </u>	\$7: V. \$77.31/hr. + mli
AC 80115(c) \$77/hr. + mil	leage Time Needed Ag Inspector Mileage			1.00 hours		<u> </u>	\$77. V: \$77.31/hr. + mile
\$77/hr. + mil	leage Time Needed Ag Inspector Mileage	@	77.31 /hour	1.00 hours		use	\$77. V: \$77.31/hr. + mile
SAC 80115(c) \$77/hr. + mil SUILDING INSPECTION INSPECTION (Site, per a dealth & Safety Code S	leage Time Needed Ag Inspector Mileage I acitivity site, Health and safety, Business license, Pla	@	77.31 /hour	1.00 hours			\$7: V \$77.31/hr. + mil
SUILDING INSPECTION spections (Site, per a	Time Needed Ag Inspector Mileage I acitivity site, Health and safety, Business license, Place 17951 &19132.3	@	77.31 /hour			Use	\$7 V \$77.31/hr. + mil
SAC 80115(c) \$77/hr. + mil SUILDING INSPECTION INSPECTION (Site, per a dealth & Safety Code S	Time Needed Ag Inspector Mileage I acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average	@	77.31 /hour	1.00 hours		use	\$7 V \$77.31/hr. + mil
SAC 80115(c) \$77/hr. + mil SUILDING INSPECTION INSPECTION (Site, per a dealth & Safety Code S	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time	@	77.31 /hour	1.00 hours 0.50 hours		use	\$7: V. \$77.31/hr. + mli
AC 80115(c) \$77/hr. + mil	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time Record and Close	@ anning referral, Permits	77.31 /hour 75.31 /hour	1.00 hours 0.50 hours 0.50 hours			\$77 V. \$77.31/hr. + mil \$77/h r. + mil
AC 80115(c) \$77/hr. + mil UILDING INSPECTION INSPECTIONS (Site, per a lealth & Safety Code S	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time	@	77.31 /hour	1.00 hours 0.50 hours			\$77 V. \$77.31/hr. + mik \$77/hr. + m ik
SAC 80115(c) \$77/hr. + mil SUILDING INSPECTION INSPECTION (Site, per a dealth & Safety Code S	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time Record and Close	@ anning referral, Permits	77.31 /hour 75.31 /hour	1.00 hours 0.50 hours 0.50 hours		Total Use	\$77 V: \$77.31/hr. + mile \$77/hr. + mile \$242 \$242
AC 80115(c) \$77/hr. + mil UILDING INSPECTION Inspections (Site, per a lealth & Safety Code S \$242.00	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time Record and Close Inspector, average	@ anning referral, Permits	77.31 /hour 75.31 /hour	1.00 hours 0.50 hours 0.50 hours		Total	\$77 V: \$77.31/hr. + mile \$77/hr. + mile \$242 \$242
SAC 80115(c) \$77/hr. + mil	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time Record and Close Inspector, average	@ anning referral, Permits	77.31 /hour 75.31 /hour	1.00 hours 0.50 hours 0.50 hours		Total	\$77 V: \$77.31/hr. + mile \$77/hr. + mile \$242 \$242
SAC 80115(c) \$77/hr. + mil SUILDING INSPECTION Inspections (Site, per a Health & Safety Code S \$242.00	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time Record and Close Inspector, average	@ anning referral, Permits	77.31 /hour 75.31 /hour	1.00 hours 0.50 hours 0.50 hours		Total	\$77 V \$77.31/hr. + mil \$77/hr. + mil \$24 \$24
SUILDING INSPECTION spections (Site, per a Health & Safety Code S \$242.00	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time Record and Close Inspector, average	@ anning referral, Permits	77.31 /hour 75.31 /hour	1.00 hours 0.50 hours 0.50 hours		Total	\$77 V:
AC 80115(c) \$77/hr. + mil UILDING INSPECTION Inspections (Site, per a lealth & Safety Code S \$242.00	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time Record and Close Inspector, average ral exemption processing fee Sec 17951	@ anning referral, Permits	77.31 /hour 75.31 /hour	1.00 hours 0.50 hours 0.50 hours 2.00 hours		Total Use	\$77. V. \$77.31/hr. + mile \$77/hr. + mile \$242 \$242 \$242 \$242 \$243
AC 80115(c) \$77/hr. + mil UILDING INSPECTION INSPECTION INSPECTION S242.00 INSPECTION ASSECTION S242.00	Time Needed Ag Inspector Mileage acitivity site, Health and safety, Business license, Place 17951 & 19132.3 Travel Time, average Inspection Time Record and Close Inspector, average Inspector, average	@ anning referral, Permits @	77.31 /hour issued 5 or more years prior) 121.00 /hour	1.00 hours 0.50 hours 0.50 hours 2.00 hours		Total	\$77.31/hr. + mi \$77/hr. + mil \$77/hr #24 \$24 \$24

BUILDING INSPECTIO	JIN .						
	tural exemption penalty fee (per structure)						
lealth & Safety Code	e Sec 17951						
\$340.00							
	Time required				3.00 hours		
	Permit Technician, average	@	113.00 /hour				\$339.
							\$339.0
						Use \$	\$340.0
nspections: Building	g Valuation, regional modifier						
Health & Safety Code							
125%							
	Based on August, 2023 edition of Building Sa	fety Journal Building Valuation	Data				12
						Use	12
nspections: Roofing	g - Residential						
Health & Safety Code	e Sec 17951						
\$4.00							
	Time required			1.50 hours			
	Inspector, average	@	121.00 /hour		\$181.50		
	Time required			0.33 hours			
	Permit Technician, average	@	113.00 /hour		\$37.29		
	Contruction Value	@	1,500.00 sq ft		\$218.79 \$8,278.54		\$5.5
	Contraction value	w.	1,500.00 Sq It		\$6,276.34	Total	\$5.5
						Use	\$4.0
						*Aligns roofing permits based on roof area closer to those based on contra	
						Anglis roofing permits based on roof area closer to those based on contra	ct van
nspections: Sprinkle	er System, Commercial						
Health & Safety Code	e Sec 17951						
\$5.00							
	Time required			1.00 hours			
	Inspector, average	@	121.00 /hour		\$121.00		
	Time required			0.43 hours			
	Permit Technician, average	@	113.00 /hour		\$48.59		
	Contraction Value	@	F 000 00 co ft		\$169.59 \$35,913.18		ć7 1
	Contruction Value	w.	5,000.00 sq ft		\$35,913.16	Total	\$7.1 \$7.1
						Use	\$5.0
						*Increases valuation to reimburse cost of plan checking this construction e	
Energy plan check (a Health & Safety Code	amount added to original plan check fee)						
######################################	e 3ec 1/331						
3140.00	Time required				1.00 hours		
	Plan Checker, average	@	148.00 /hour		2.00 110013		\$148.0
	. ia.i checker, average	e ⁻	210.00 /11001				\$148.00
							\$148.0
C	olen skeale (source) and added to a significant to	I. £\					
Commercial energy Health & Safety Code	plan check (amount added to original plan chec	к тее)					
\$222.00 \$	C JCC 1/331						
3222.00	Time required				1.50 hours		
	Plan Checker, average	@	148.00 /hour		1.50 110013		\$222.0
	. id.: directer, dverage	e ⁻	140.00 / Hour				\$222.00
							\$222.00

Treatment and control inspection (designate)	BUILDING INSPECTION	N					
\$185.00	Erosion and sedimen	t control inspection (small project)					
Time required procedure yearged year	Health & Safety Code	Sec 17951					
Plan Checker, average 9	\$185.00						
Transport Tran		Time required			1.25 hours		
Section and performed control inspection (Section 2015) Contro		Plan Checker, average	@	148.00 /hour			\$185
						Total	\$185
State Stat						Use	\$185.
State And State yook set y 1951 State St							
Part							
The required 14 800 / Inval 15 00 / Inva		sec 17951					
Pan Checker, werage 148.00 / hour Food 152.00 / hour	\$296.00	Time required			2.00 hours		
State Responsibility Area (SIA) Fire rate inspection State Responsibility Area (SIA) Fire rate in spection State Responsibility Area (SIA) Fire rate in specific State Responsibility Area (SIA) F			@	148 00 /hour	2.00 110013		\$206
Seed Responsibility Area (SRA) fire safe inspection		Fidit Cilecker, average	w w	148.00 /11001		Total	
State Responsibility Area (SRA) fire safe inspection							
Statisty Code Sec 1795						030	7230
\$124.00 from required finspector, average							
Time required 121.00 Nour 2.00 hours	Health & Safety Code	Sec 17951					
Inspect or, werage	\$242.00						
Total S247		Time required			2.00 hours		
Septemble Sept		Inspector, average	@	121.00 /hour			\$242
Flood plain compliance review (FPCR)						Total	\$242
Sear						Use	\$242.
Sealth & Safety Code Sec 17951 Sagety Sage							
\$22.00 Time required							
Time required		e Sec 17951					
Plan Checker, average	\$222.00				450		
Flood plain determination review (FPDR) Health & Safety Code Sec 17951 \$148.00 Time required Plan Checker, average Plan Checker,				440.00 //	1.50 hours		4222
Clood plain determination review (FPDR) Feath & Safety Code Sec 17951 File Required 1.00 hours 1.00		Plan Checker, average	<u>@</u>	148.00 /nour		T-+-I	
State Stat							
### ### ### ### ### ### ### ### ### ##						Ose	3222.
Health & Safety Code Sec 17951 \$148.00 Time required 1.00 hours	Flood plain determin	ation review (FPDR)					
\$148.00 1.00 hours 1.00 hou							
Plan Checker, average							
Agency review Health & Safety Code Sec 17951 \$148.00 Time required Plan Checker, average @ 148.00 /hour 1.00 hours Total Use \$148.00 /hour \$148.00 /hour \$148.00 /hour \$148.00 /hour Total \$148.00 /hour ### Company processing and filing Health & Safety Code Sec 17951 \$113.00 Time required Permit Technician, average @ 113.00 /hour 1.00 hours \$148.00 /hour Total \$148.00 /hour		Time required			1.00 hours		
Agency review Health & Safety Code Sec 17951 \$148.00 Time required 1.00 hours			@	148.00 /hour			\$148.
Agency review Health & Safety Code Sec 17951 \$148.00 Time required Plan Checker, average PHOPICIAL Safety Code Sec 17951 STOTAL PLAN CHECKER, average PHOPICIAL SAFETY CODE SEC 17951 STOTAL SAFETY CODE SEC 17951 STOTAL PERMIT TO HOURS TO TO A SAFETY CODE SEC 17951 STOTAL						Total	\$148.
Health & Safety Code Sec 17951 \$148.00 Time required Plan Checker, average @ 148.00 /hour 1.00 hours Total Use HCD form, processing and filing Health & Safety Code Sec 17951 \$113.00 Time required Permit Technician, average @ 113.00 /hour 1.00 hours						Use	\$148.
Health & Safety Code Sec 17951 \$148.00 Time required Plan Checker, average @ 148.00 /hour 1.00 hours Total Use HCD form, processing and filling Health & Safety Code Sec 17951 \$113.00 Time required Permit Technician, average @ 113.00 /hour 1.00 hours 1.00 hours 1.00 hours Total Tota							
\$148.00 Time required Plan Checker, average @ 148.00 /hour Total Use Character Use Character S148.00 Total Use Character S148.00 Total Use S148.00 Total Use S148.00 S148.0		Soc 170E1					
Time required Plan Checker, average @ 148.00 /hour Total Total Use HCD form, processing and filing Health & Safety Code Sec 17951 \$113.00 Time required Permit Technician, average @ 113.00 /hour 1.00 hours 1.00 hours 1.00 hours 1.00 hours Total Tota		: 360 17 331					
Plan Checker, average	71-0.00	Time required			1.00 hours		
Total \$148 Use \$148 HCD form, processing and filing Health & Safety Code Sec 17951 \$113.00 Time required			@	148.00 /hour	1.00 Hours		¢110
HCD form, processing and filing Health & Safety Code Sec 17951 \$113.00 Time required Permit Technician, average @ 113.00 /hour Total Fotal		Fidit Cilecker, average	w	148.00 /11001		Total	
HCD form, processing and filing Health & Safety Code Sec 17951 \$113.00 Time required Permit Technician, average @ 113.00 /hour 1.00 hours \$113.00 /hour Total Total							
Health & Safety Code Sec 17951 \$13.00 Time required Permit Technician, average @ 113.00 /hour 1.00 hours \$113.00 /hour Total Total							7140
\$113.00 Time required 1.00 hours Permit Technician, average @ 113.00 /hour Total \$113							
Time required Permit Technician, average @ 113.00 /hour 1.00 hours Total Total Total		Sec 17951					
Permit Technician, average @ 113.00 /hour	\$113.00						
Total \$113		Time required			1.00 hours		
		Permit Technician, average	@	113.00 /hour			\$113.
Use \$113							\$113.
						Use	\$113.

BUILDING INSPECTIO	N .					
Soils Report Complia	ince Fee					
Health & Safety Code						
\$148.00						
	Time required			1.00 hours		
	Plan Checker, average	@	148.00 /hour			\$148.0
	,	-	,		Total	\$148.0
					Use	\$148.0
					030	Ş1 1 0.0
prinkler System, Re	sidential					
Health & Safety Code	e Sec 17951					
\$296.00						
	Time required			2.00 hours		
	Plan Checker, average	@	148.00 /hour			\$296.0
					Total	\$296.0
					Use	\$296.0
						4250.0
reen Building plan	review and inspection services					
Health & Safety Code						
\$296.00						
	Time required			2.00 hours		
	Plan Checker, average	@	148.00 /hour	2.00 110413		\$296.0
	rian checker, average	٣	148.00 /110ui		Total	\$296.0
					Use	\$296.0 \$296. 0
					Use	\$296.0
eliminary Zoning R	Paviau					
lealth & Safety Code						
\$113.00	3ec 17931					
3113.00	Time required			1.00 hours		
			442.00 //	1.00 Hours		4442.0
	Permit Technician, average	@	113.00 /hour			\$113.0
					Total	\$113.0
					Use	\$113.00
anastian Faa fan Da	ermits Issued Five (5) or More Years Prior					
Health & Safety Code						
\$242.00	366 17331					
3242.00	Time required			2.00 hours		
	Time required	@	121.00 /hour	2.00 Hours		\$242.0
	Inspector, average	<u>@</u>	121.00 /nour			
					Total	\$242.0
					Use	\$242.0
ow Impact Develop	ment Plan Check and Inspections - Small Project					
lealth & Safety Code						
\$185.00						
7103.00	Time required			1.25 hours		
			140.00 //	1.23 HOUIS		Ć40E 0
	Plan Checker, average	@	148.00 /hour			\$185.0
					Total	\$185.0
					Use	\$185.00
ow Impact Develor	ment Plan Check and Inspections - Large Project					
lealth & Safety Code						
\$222.00	. 500 17551					
3222.UU	Time required			1 EO hours		
	Time required	_	440.00 "	1.50 hours		4000
	Plan Checker, average	@	148.00 /hour			\$222.00
					Total	\$222.00
					Use	\$222.00

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PLANNING							
	appeal to the Board of Supervisors and Planning Con	nmission					
\$2, 160.00							
\$2,160.00	Existing Fee						\$1,080
	Historical Project Cost Analysis Increase			Actual Cost			\$1,080
	Thistorical Project Cost Analysis increase			Actual cost		Total	\$2,160.0
						Use	\$2,160.0
					*This cos	it is reduced based on analysis to keep the cost of ap	
General Plan Conforn GC 66000	nance Review Fee						
\$435.00							
Ş 4 33.00	Time Required			3.00 hours			
	Associate Planner	@	145.00 /hour	3.00 110013			435.0
	Associate Flamilei	٣	143.00 /11001			Total	\$435.0
						Use	\$435.0
						030	Ş433.0
eneral Plan Petition C 66000							
	(Minimum Deposit \$1,000)						
	Existing Fee						\$870.0
	Historical Project Cost Analysis Increase			Actual Cost	Minimum deposit		\$130.
	,					Total	\$1,000.0
						Use Actual Cost (Minimum Deposit \$1,000)	7-,
				*change to actual o	ost with deposit due to va	riation based on going to both the Board and Plannir	ng Commissio
					•		
ilS and map data req	uests						
GC 66000							
Actual Cost	(Minimum Deposit \$145)						
	Existing Fee						\$150.0
	Historical Project Cost Analysis Increase			Actual Cost	Minimum deposit		(5.0
						Total	\$145.0
						Use Actual Cost (Minimum Deposit \$145)	
oint timber manager	ment plan review						
C 66000							
Actual Cost	(Minimum Deposit \$1,000)						
	Existing Fee						\$300.0
	Historical Project Cost Analysis Increase			Actual Cost	Minimum deposit		\$700.0
						Total	\$1,000.0
						Use Actual Cost (Minimum Deposit \$1,000)	
ublic booring on 1/-	iance (VAR); or modification						
C 66000	iance (VAR); or mounication						
	(Minimum Deposit \$4,500)						
	Existing Fee						\$1,500.0
	Historical Project Cost Analysis Increase			Actual Cost	Minimum deposit		\$3,000.0
				, 10.00.1	асроис	Total	\$4,500.0
						Use Actual Cost (Minimum Deposit \$4,500)	. ,
urface Mining Permi C 66000	it (SMP); or modification						
	(Minimum Deposit \$4,500)						
Actual Cost	Existing Fee						\$2,000.0
	Historical Project Cost Analysis Increase			Actual Cost	Minimum deposit		\$2,500.0
				Actual Cost	асрози	Total	\$4,500.0
						Use Actual Cost (Minimum Deposit \$4,500)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						ose Actual Cost (William Deposit \$4,500)	

PLANNING							
Public Hearing Exten GC 66000	sion or Modification						
	(Minimum Deposit \$2,000)						
	Existing Fee						\$1,2
	Historical Project Cost Analysis Increase			Actual Cost	Minimum deposit	Total	\$8 \$2,00
						Use Actual Cost (Minimum Deposit \$2,000)	72,00
	ertification & document						
GC 66000 \$15.00							
\$15.00	Existing Fee						\$
	Fee limited by state law					<u></u>	-
						Total	\$
						Use	\$:
Administrative Perm	it (e.g., Short Term Rental or Bed & Breakfast)						
GC 66000							
\$145.00	Time Required			1.00 hours			
	Associate Planner	@	145.00 /hour	1.00 110013			\$1
						Total	\$1
						Use	\$1
Cannabis Permit Tra	nsfer/Change						
GC 66000	, •						
\$218.00							
	Time Required Associate Planner	@	145.00 /hour	1.50 hours			\$2
	Associate Flamei	۳	143.00 /11001			Total	\$2
						Use	\$2
ROAD FUND - ADMIN	ı.						
Accounting service c	harge						
Cost + OH							
\$27.00	Time Described				0.50 have		
	Time Required Sr. Fiscal Assistant	@	\$53.78 /hour		0.50 hours		
	3 i isaa i i isaa i i	•	yssire yildu			Total	
						Use	
Warswick & Eel Rive	r Gate Kev						
Cost + OH	.,						
\$29.00							
	Time Required Executive Secretary	@	\$65.01 /hour		0.45 hours		
	Exceditive Secretary	•	305.01 / Hour			Total	
						Use	
ROAD FUND - ENGIN	EERING						
Mylar Copies (per sh	eet)						
\$18.00							
	Time Required				0.167 hours		
	Assistant Engineering II (Step D) Paper and Toner	@	\$104.86 /hour				\$
	raperation toller					Total	\$
						Use	\$
							-

321 ROAD FUND - ENGIN	EERING							
Small Roads Maps (p	per set)							
\$41.00	·							
	Time Required					0.250 hours		
	Assistant Engineering II (Step D)	@	\$104.86 /hour					\$26.22
	Paper & Toner (50 sheets @ \$.30 per sheet)							\$15.00
							Total	\$41.22
							Use	\$41.00
322 ROAD FUND - LAND	USE							
Billing Fee								
Cost + OH								
\$27.00								
	Time Required					0.50 hours		
	Sr. Fiscal Assistant	@	\$53.78 /hour					26.89
							Total	26.89
							Use	27.00
325 ROAD FUND - ROAD	MAINTENANCE							
				440.70				
	Sr. Engineering Tech (Step E w/longevity)			\$40.72				
	Fringe % (FY 23-24) Rate	@ 72.18%		\$29.39				
	Non-Productive % (FY23-24 Rate)	@ 26.01%		\$10.59				
	Overhead (ICRP 18/19)	@ 9.85%		\$7.95				
	Weighted Hourly Rate			\$88.65				
	Rounded Hourly Rate			\$89.00				
Traffic Counts (great	ter Humboldt bay area)							
GC 54985								
\$980.00								
	Time Required					10.00 hours		
	Mileage (2 round trips at 20 miles each way)					80.00 miles		
	Sr. Engineering Tech (Step E w/longevity)			@	\$89.00 /hour			\$890.00
	Mileage rate			@	\$1.06 /mile			\$84.80
	Willeage rate			٣	\$1.00 /IIIIe		Total	\$974.80
							Use	\$980.00
Traffic Counts (all ot	ther areas)							
GC 54985								
\$1,170.00								
\$1,170.00	Time Required					10.00 hours		
	Mileage (2 round trips at 65 miles each way)					260.00 miles		
					\$89.00 /hour	260.00 miles		\$890.00
	Sr. Engineering Tech (Step E w/longevity)			@ @				
	Mileage rate			ш	\$1.06 /mile		Takal	\$275.60
							Total Use	\$1,165.60 \$1,170.00
							ose	\$1,170.00
Billing Fee								
Cost + OH								
\$27.00								
	Time Required					0.50 hours		
	Sr. Fiscal Assistant	@	\$53.78 /hour					26.89
							Total	26.89
							Use	27.00

	ood data, wetlands information, historic maps, inform	nation on coastal bluff an	nd stream bank erosion: Labor per hour			
Cost + OH						
\$108.00	0.5 1 1 1 1 1 1 (0) 51					420.5
	Sr. Environmental Analyst (Step E)	0.50.500				\$39.5
	Fringe % (FY 23-24) Rate	@ 60.52%				\$23.9
	Non-Productive % (FY23-24 Rate)	@ 26.25%				\$10.3
	Overhead (ICRP 18/19)	@ 86.75%				\$34.2
	Weighted Hourly Rate					\$108.10
	Rounded Hourly Rate					\$108.00
	Sr. Environmental Analyst (Step E)	@	\$108.00 /hour			108.0
					Total	108.0
					Use	108.0
MOTOR POOL						
Billing Fee						
GC 54985						
\$27.00						
	Time Required			0.50 hours		
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$53.78 /hour			\$26.89
					Total	\$26.8
					Use	\$27.0
AVIATION -ENTERPR	RISE FUND					
	CPI Calculation:					
	CPI Calculation:	227 /101				
	Current CPI	327.491				
	Current CPI 1 Year Prior CPI	315.094				
	Current CPI 1 Year Prior CPI Increase	315.094 12.397				
	Current CPI 1 Year Prior CPI Increase CPI Percentage	315.094 12.397 3.79 %	ang saring id-CUUIDAOOSAO CUUISAAOOSAO			
	Current CPI 1 Year Prior CPI Increase	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0			
ACV - Monthly Tie-I	Current CPI 1 Year Prior CPI Increase CPI Percentage	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0			
	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0			
49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0			
	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40'	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0			\$94.00
49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%		
49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40'	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%	Total	\$3.50
49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%	Total Use	\$3.5 \$97.5
49 USC 40116 \$98.00	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%	Total Use	\$3.56 \$97.56
49 USC 40116 \$98.00 ACV - Monthly Tie-I	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%		\$3.56 \$97.56
49 USC 40116 \$98.00 ACV - Monthly Tie-E 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%		\$3.56 \$97.56
49 USC 40116 \$98.00 ACV - Monthly Tie-I	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%		\$3.56 \$97.56
49 USC 40116 \$98.00 ACV - Monthly Tie-E 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45'	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%		\$3.5i \$97.5i \$98.0i
49 USC 40116 \$98.00 ACV - Monthly Tie-E 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45' Existing Fee	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0			\$3.5(\$97.5(\$98.0(\$114.0(
49 USC 40116 \$98.00 ACV - Monthly Tie-L 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45'	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79% @ 3.79%	Use	\$3.5(\$97.5(\$98.00 \$114.0(\$4.3)
49 USC 40116 \$98.00 ACV - Monthly Tie-I 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45' Existing Fee	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0		Use Total	\$3.5 \$97.5 \$98.0 \$114.0 \$4.3 \$118.3
49 USC 40116 \$98.00 ACV - Monthly Tie-E 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45' Existing Fee	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0		Use	\$3.5i \$97.5i \$98.0i \$114.0i \$4.3: \$118.3
49 USC 40116 \$98.00 ACV - Monthly Tie-E 49 USC 40116 \$118.00	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45' Existing Fee	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0		Use Total	\$94.00 \$3.56 \$97.56 \$98.00 \$114.00 \$4.33 \$118.00
49 USC 40116 \$98.00 ACV - Monthly Tie-L 49 USC 40116 \$118.00 ACV - Monthly Tie-L 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Existing Fee CPI Adjustment	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0		Use Total	\$3.5 \$97.5 \$98.0 \$114.0 \$4.3 \$118.3
49 USC 40116 \$98.00 ACV - Monthly Tie-E 49 USC 40116 \$118.00 ACV - Monthly Tie-E	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45'	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0		Use Total	\$3.5i \$97.5i \$98.0i \$114.0i \$4.3: \$118.3i \$118.0i
49 USC 40116 \$98.00 ACV - Monthly Tie-E 49 USC 40116 \$118.00 ACV - Monthly Tie-E 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45' Existing Fee CPI Adjustment Down Fee: Wingspan - 45' and Greater Existing Fee Existing Fee CPI Adjustment	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%	Use Total	\$3.50 \$97.50 \$98.00 \$114.00 \$4.32 \$118.32 \$118.00
49 USC 40116 \$98.00 ACV - Monthly Tie-E 49 USC 40116 \$118.00 ACV - Monthly Tie-E 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45'	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0		Use Total	\$3.50 \$97.50 \$98.00 \$114.00 \$4.30 \$118.00
49 USC 40116 \$98.00 ACV - Monthly Tie-L 49 USC 40116 \$118.00 ACV - Monthly Tie-L 49 USC 40116	Current CPI 1 Year Prior CPI Increase CPI Percentage Based on: https://data.bls.gov/pdq/SurveyOutputS Down Fee: Wingspan - Less than 40' Existing Fee CPI Adjustment Down Fee: Wingspan - 40'-45' Existing Fee CPI Adjustment Down Fee: Wingspan - 45' and Greater Existing Fee Existing Fee CPI Adjustment	315.094 12.397 3.79 %	ap&series_id=CUUR0400SA0,CUUS0400SA0	@ 3.79%	Use Total	\$3.5 \$97.5 \$98.0 \$114.0 \$4.3 \$118.3 \$118.0

AVIATION -ENTERPRI	IJE I OND				
ACV - Medium T-Han	nger				
49 USC 40116					
\$544.87					
	Existing Fee				\$5
	CPI Adjustment		@ 3.79%		\$
	• • • • • • • • • • • • • • • • • • • •		Q	Total	\$5
					· ·
				Use	\$5
CV - T-Hanger Stora	age				
9 USC 40116					
\$324.85					
	Existing Fee				\$3
	CPI Adjustment		@ 3.79%		\$
	er i Adjustinent		e 3.7370	Total	\$3
				Use	\$3
CV - Aeronautical Ir	mproved Land (All Square Footage Pricing Include	ad)			
9 USC 40116	improved Land (All Square Footage Fricing include	:			
Varies by SI	F		Existing Fee CPI Adjustment		
varies by Si		ANACC Data Study Fair Market Val:			Ś
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.40		
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.40		Ş
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.43		\$
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.29		\$
	-//	, , , , , , , , , , , , , , , , , , , ,	***	Total	Varie
				Use	
				ose	Varie
CV - Aeronautical N	Non-Improved Land (All Square Footage Pricing In	cluded)			
9 USC 40116	ton improved tand (All Square Footage Friends III	ciucuj			
Varies by SI	E		Existing Fee CPI Adjustment		
varies by 31					Ś
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.32		
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.29		\$
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.34		\$
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.21		\$
	, , ,	•	·	Total	Varie
				Use	Varie
	y Tie-Down Fee: Wingspan - Less than 40'				
9 USC 40116 \$59.00					
\$35.00	Existing Fee				9
			@ 3.79%		Ŷ
	CPI Adjustment		₩ 3.79%	·	
				Total	\$
				Use	Ş
auhamilla Baanthh	h. Tie Dawn Feet Wingspan 40! 45!				
9 USC 40116	y Tie-Down Fee: Wingspan - 40'-45'				
\$77.00					
377.00	Evicting Eco				,
	Existing Fee		0.0.700/		Ş
	CPI Adjustment		@ 3.79%		
				Total	9
				Use	;
	y Tie-Down Fee: Wingspan- 45' and Greater				
9 USC 40116					
\$99.00	Estable - Es				
	Existing Fee				Ş
	CPI Adjustment		@ 3.79%		
				Total	\$
				Use	Ś
				U3E	•

	r Fees: Small T-Hangar #3-12				
49 USC 40116					
\$118.00					
	Existing Fee				\$114.
	CPI Adjustment		@ 3.79%		\$4.:
				Total	\$118.3
				Use	\$118.0
19 USC 40116	er Fees: Small T-Hangar #13-14				
\$148.00					
\$1 4 0.00	Existing Fee				\$143.0
	CPI Adjustment		@ 3.79%		\$143.0
	CFI Adjustillelit		@ 5.75%	Total	\$148.4
				Use	\$148.0
				USE .	3140.0
	r Fees: Portable T-Hangar #1-2				
49 USC 40116					
\$302.00	- · · · -				4204
	Existing Fee		0.0.700/		\$291.0
	CPI Adjustment		@ 3.79%	- 	\$11.0
				Total	\$302.0
				Use	\$302.0
Garherville - Hange	er Fees: Portable T-Hangar #16				
49 USC 40116					
49 USC 40116 \$380.00					
	Existing Fee				\$366.0
	Existing Fee CPI Adjustment		@ 3.79%		\$366.0 \$13.8
			@ 3.79%	Total	·
			@ 3.79%	Total Use	\$13.8
\$380.00		g Included)	@ 3.79%		\$13.8 \$379.8
\$380.00 Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing	z Included)			\$13.8 \$379.8
\$380.00 Garberville - Aerona	CPI Adjustment autical Improved Land (All Square Footage Pricing	g Included)	@ 3.79% Existing Fee CPI Adjustment		\$13.8 \$379.8
\$380.00 Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing	z included) AMCG Rate Study - Fair Market Value			\$13.8 \$379.8
\$380.00 Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing		Existing Fee CPI Adjustment \$0.34		\$13.8 \$379.8 \$380.0
\$380.00 Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF	AMCG Rate Study - Fair Market Value	Existing Fee CPI Adjustment \$0.34		\$13.8 \$379.8 \$380.0 \$0.35
\$380.00 Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee CPI Adjustment \$0.34 \$0.34 3.79%		\$13.8 \$379.8 \$380.0 \$0.35 \$0.35
\$380.00 Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee		\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.35 \$0.39
\$380.00 Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee	Use	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24
\$380.00 Garberville - Aerona 19 USC 40116 Varies by S	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee	Use Total	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24 Varies by
\$380.00 Garberville - Aerona 19 USC 40116 Varies by S Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater autical Non-Improved Land (All Square Footage P	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee CPI Adjustment \$0.34 \$0.34 \$0.38 \$0.23	Use Total	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24 Varies by
\$380.00 Garberville - Aerona 19 USC 40116 Varies by S	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater autical Non-Improved Land (All Square Footage P	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee CPI Adjustment \$0.34 \$0.34 \$0.38 \$0.23 Existing Fee CPI Adjustment	Use Total	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24 Varies by
\$380.00 Garberville - Aerona 19 USC 40116 Varies by S Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater autical Non-Improved Land (All Square Footage P SF Up to 49,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee	Use Total	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24 Varies by Varies by
\$380.00 Garberville - Aerona 19 USC 40116 Varies by S Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater autical Non-Improved Land (All Square Footage P	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee CPI Adjustment \$0.34 \$0.34 \$0.38 \$0.23 Existing Fee CPI Adjustment \$0.23 \$0.23	Use Total	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24 Varies by Varies by
\$380.00 Garberville - Aerona 19 USC 40116 Varies by S Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater autical Non-Improved Land (All Square Footage P SF Up to 49,999 SF	AMCG Rate Study - Fair Market Value ricing Included) AMCG Rate Study - Fair Market Value	Existing Fee	Use Total	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24 Varies by
\$380.00 Garberville - Aerona 19 USC 40116 Varies by S Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater autical Non-improved Land (All Square Footage P SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF	AMCG Rate Study - Fair Market Value	Existing Fee CPI Adjustment \$0.34 \$0.34 \$0.38 \$0.23 Existing Fee CPI Adjustment \$0.23 \$0.23	Use Total	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24 Varies by Varies by
\$380.00 Garberville - Aerona 19 USC 40116 Varies by S Garberville - Aerona 19 USC 40116	CPI Adjustment autical Improved Land (All Square Footage Pricing SF Up to 49,999 SF 50,000-249,999 SF 250,000-999,999 SF 1,000,000 SF or greater autical Non-Improved Land (All Square Footage P SF Up to 49,999 SF 50,000-249,999 SF	AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value AMCG Rate Study - Fair Market Value	Existing Fee	Use Total	\$13.8 \$379.8 \$380.0 \$0.35 \$0.35 \$0.39 \$0.24 Varies by Varies by

	ly Tie-Down Fee: Wingspan - Less than 40'					
49 USC 40116						
\$86.00						
	Existing Fee					\$83.0
	CPI Adjustment			@ 3.79%		\$3.1
					Total	\$86.1
					Use	\$86.0
Murray Field - Month	ly Tie-Down Fee: Wingspan - 40'-45'					
49 USC 40116						
\$104.00						
	Existing Fee					\$100.0
	CPI Adjustment			@ 3.79%		\$3.7
	,			2	Total	\$103.7
					Use	\$104.0
August Field Baenth	h. Tie Deurs Feer Wingsman AFI and Creeker					
Murray Field - Month 9 USC 40116	ly Tie-Down Fee: Wingspan- 45' and Greater					
\$131.00						
	Existing Fee					\$126.0
	CPI Adjustment			@ 3.79%		\$4.7
					Total	\$130.7
					Use	\$131.0
viurray Field - Hange 19 USC 40116	r Fees: Small T-Hangar, All (Broken down by Type)					
Varies by Ty	pe					
	Hanger Type		Existing Fee	CPI Adjustment		
	Small T-Hangar: Brick #7-10, 12-16		\$231.00	3.79%		\$240.0
	Small T-Hangar: Goetz1 #29-32, 34-38		\$326.00	3.79%		\$338.0
	Small T-Hangar: Goetz2 #22-26, 39-43		\$326.00	3.79%		\$338.0
	Small T-Hangar: Stewart #50,52		\$359.00	3.79%		\$373.0
	Small T-Hangar: Nunno #46-48, 54-56		\$394.00	3.79%		\$409.0
	Small T-Hangar: Gardner #2-5, 18-21		\$276.00	3.79%		\$286.0
				3.79%		
	Small T-Hangar with Storage: Brick #11		\$276.00			\$286.0
	Small T-Hangar with Storage: Goetz1 #33		\$401.00	3.79%		\$416.0
	Small T-Hangar with Storage: Stewart #49,51		\$427.00	3.79%		\$443.0
	Small T-Hangar with Storage: Gardner #1,17		\$347.00	3.79%		\$360.0
	T-Hangar Storage: Brick #6		\$52.00	3.79%		\$54.0
	T-Hangar Storage: Goetz1 #28		\$76.00	3.79%		\$79.0
	T-Hangar Storage: Goetz2 #27,44		\$80.00	3.79%		\$83.0
	T-Hangar Storage: Nunno #45,53		\$189.00	3.79%		\$196.0
					Total	Varies by Typ
					Use	Varies by Typ
Aurray Acranautica	Il Improved Land (All Square Footage Pricing Included)					
Nurray - Aeronautica 19 USC 40116	il improved Land (All Square Footage Pricing Included)					
Varies by SF			Existing Fee	CPI Adjustment		
•	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.43	•		\$0.45
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.40			\$0.42
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.46	3.79%		\$0.48
			\$0.29			\$0.30
						50.30
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.29		- · ·	
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	ŞU.25		Total Use	Varies by S Varies by S

Marry Part	
10 to 16 93993F MACC Rate Souly - Fair Market Value 50.29 3.79% 10 10 10 10 10 10 10 10 10 10 10 10 10	
ADJOIN 1987 SACTION 1989 SACTI	
\$1,000,009 999 999 999 999 999 999 999 999	\$0
	\$0.
Multing Field - Asphalk Aprina (Cargo Agron)	\$0.
Murray Field - Asphath Apron (Cargo Apron)	\$0.2
Murray Field - Asphath Agron Cargo Apron 10 USC 40115	Varies b
\$0.48 So.18 So.19 So.19	Varies b
\$0.48 So.18 So.19 So.19	
Sold Existing Fee	
CPI Adjustment Part	
Roherville - Monthly Tie- Down Fee: Wingspan - Less than 40" 49 USC 40116	\$0
Soliting Fee	\$0
Rohnerville - Monthly Tie- Down Fee: Wingspan - Less than 40"	\$0
49 USC 40116	\$0
### 149 USC 40116 S64.00 Existing Fee CPI Adjustment Para P	
Setting Fee	
Existing Fee CPI Adjustment	
CPI Adjustment CPI	\$62
Total Use Southerwille - Monthly Tie- Down Fee: Wingspan - 40"-45"	\$2
Roherville - Monthly Tie- Down Fee: Wingspan - 40'-45' S83.00	\$64
Rotherville - Monthly Tie-Down Fee: Wingspan - 40'-45' 49 USC 40116 \$83.00	\$64
Saland S	***
Existing Fee	
Existing Fee	
CPI Adjustment Page	
Rohnerville - Monthly Tie-Down Fee: Wingspan- 45' and Greater 49 USC 40116 S107.00	\$80
Company Comp	\$3
## Pand	\$83
### String Fee Principal P	\$83
### String Fee Principal P	
Existing Fee Existing Fee Existing Fee Existing Fee Pl Adjustment	
Existing Fee CPI Adjustment 2.79% Total Use To	
CPI Adjustment Parager Fees: Executive Hangar, All (Broken down by Type) Total Use	\$103
Total Use Securitie Hanger Fees: Executive Hangar, All (Broken down by Type)	\$3
Commonstrials Commonstrial	\$106
## Rohnerville - Hanger Fees: Executive Hangar, All (Broken down by Type) ## Varies by Type Hanger Type	\$100 \$107
49 USC 40116 Varies by Type Hanger Type Existing Fee CPI Adjustment Executive Hangar #2 \$240.00 3.79% Executive Hangar #8 \$790.00 3.79% Executive Hangar #9 \$385.00 3.79% Executive Hangar #10 \$385.00 3.79% Executive Hangar #11,17 \$1,020.00 3.79% Executive Hangar #13,17 \$240.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	7107
49 USC 40116 Varies by Type Hanger Type Existing Fee CPI Adjustment Executive Hangar #2 \$240.00 3.79% Executive Hangar #8 \$790.00 3.79% Executive Hangar #9 \$385.00 3.79% Executive Hangar #10 \$385.00 3.79% Executive Hangar #11,17 \$1,020.00 3.79% Executive Hangar #13,17 \$240.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	
Hanger Type Existing Fee CPI Adjustment Executive Hangar #2 \$240.00 3.79% Executive Hangar #3-5 \$240.00 3.79% Executive Hangar #8 \$790.00 3.79% Executive Hangar #10 \$385.00 3.79% Executive Hangar #11 \$1,020.00 3.79% Executive Hangar #12,17 \$240.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	
Executive Hangar #2 \$240.00 3.79% Executive Hangar #3-5 \$240.00 3.79% Executive Hangar #8 \$790.00 3.79% Executive Hangar #9 \$385.00 3.79% Executive Hangar #10 \$385.00 3.79% Executive Hangar #11 \$1,020.00 3.79% Executive Hangar #12,17 \$240.00 3.79% Executive Hangar #13 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	
Executive Hangar #3-5 \$240.00 3.79% Executive Hangar #8 \$790.00 3.79% Executive Hangar #9 \$385.00 3.79% Executive Hangar #10 \$385.00 3.79% Executive Hangar #12,17 \$1,020.00 3.79% Executive Hangar #13,18 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	
Executive Hangar #8 \$790.00 3.79% Executive Hangar #9 \$385.00 3.79% Executive Hangar #10 \$385.00 3.79% Executive Hangar #11 \$1,020.00 3.79% Executive Hangar #12,17 \$240.00 3.79% Executive Hangar #13 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	\$249
Executive Hangar #8 \$790.00 3.79% Executive Hangar #9 \$385.00 3.79% Executive Hangar #10 \$385.00 3.79% Executive Hangar #11 \$1,020.00 3.79% Executive Hangar #12,17 \$240.00 3.79% Executive Hangar #13 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	\$249
Executive Hangar #9 \$385.00 3.79% Executive Hangar #10 \$385.00 3.79% Executive Hangar #11 \$1,020.00 3.79% Executive Hangar #12,77 \$240.00 3.79% Executive Hangar #13 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	\$820
Executive Hangar #10 \$385.00 3.79% Executive Hangar #11 \$1,020.00 3.79% Executive Hangar #12,17 \$240.00 3.79% Executive Hangar #13 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	\$40
Executive Hangar #11 \$1,020.00 3.79% Executive Hangar #12,17 \$240.00 3.79% Executive Hangar #13 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	\$40
Executive Hangar #12,17 \$240.00 3.79% Executive Hangar #13 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	\$1,06
Executive Hangar #13 \$342.00 3.79% Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	\$24
Executive Hangar #14,16 \$342.00 3.79% Executive Hangar #15,18 \$240.00 3.79%	\$35
Executive Hangar #15,18 \$240.00 3.79%	\$35
	\$24
COTC 00 2 700/	\$24
Port-A-Port #1 \$376.00 3.79%	
Port-A-Port #6, 7 \$268.00 3.79%	\$278
Total	Varies by
Use	Varies by

1 AVIATION -ENTERPR	RISE FUND				
Rohnerville - Aerona	autical Improved Land (All Square Footage Pricing Includ	ded)			
49 USC 40116		·			
Varies by S	SF .		Existing Fee CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.38		\$0.39
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.34		\$0.35
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.34 3.79%		\$0.39
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.23		\$0.24
	,,	, , , , , , , , , , , , , , , , , , , ,		Total	Varies by SF
				Use	Varies by SF
Rohnerville - Aerona	autical Non-Improved Land (All Square Footage Pricing I	ncluded)			
49 USC 40116					
Varies by S	6F		Existing Fee CPI Adjustment		
•	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.26		\$0.27
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	60.22		\$0.24
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.23 \$0.29		\$0.30
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.17		\$0.18
	1,000,000 31 of greater	AWICO Rate Study - Fall Warket Value	QU.17	Total	Varies by SF
				Use	Varies by SF
Rohnerville - Asnha	alt Apron (Cargo Apron)				
49 USC 40116					
\$0.57					
JU.37	Existing Fee				\$0.55
	CPI Adjustment		@ 3.79%		\$0.02
	CPI Adjustinent		₩ 3.79%	T-+-1	
				Total	\$0.57
				Use	\$0.57
	t Parking - Wing Span 50' and Under				
49 USC 40116					
\$16.00					
	Existing Fee				\$15.00
	CPI Adjustment		@ 3.79%		\$0.57
				Total	\$15.57
				Use	\$16.00
Overnight/Transien	t Parking - Wing Span Over 50'				
49 USC 40116					
\$20.00					
720.00	Existing Fee				\$19.00
	CPI Adjustment		@ 3.79%		\$0.72
	Cr i Adjustinent		₩ 3.7 <i>37</i> 0	Total	\$19.72
				Use	\$20.00
				Use	\$20.00
	t Parking late fee (if not paid within 30 days)				
49 USC 40116					
\$10.00					4
	Existing Fee		_		\$17.00
	Adjustment down to industry standard		@		(\$7.00)
				Total	\$10.00
				Use	\$10.00
Off-airport car renta	al concessions (flat rate or percent of gross, whichever is	s larger)			
49 USC 40116		-			
\$154.00					
T	Existing Fee				\$148.00
	CPI Adjustment		@ 3.79%		\$5.60
	o ajustinent		ى J.13/0	Total	\$153.60
				Use	\$154.00 \$154.00
				Use	\$154.00

Ground Courier per	mit fee (month)			
49 USC 40116	· '			
\$86.00				
	Existing Fee			\$83.
	CPI Adjustment	@ 3.79%	. 	\$3.
			Total	\$86.
			Use	\$86.
Notion pictures an	d television fees per day or fraction thereof (one day minimum) - airport us	ise fee (one person and one camera)		
49 USC 40116				
\$449.00				
	Existing Fee			\$433.
	CPI Adjustment	@ 3.79%	<u></u>	\$16.
			Total	\$449.
			Use	\$449.
Notion pictures an	d television fees per day or fraction thereof (one day minimum) - additiona	al cameras (if in different locations on field) (each)		
9 USC 40116	,	, , , , , , , , , , , , , , , , , , , ,		
\$154.00				
	Existing Fee			\$148.
	CPI Adjustment	@ 3.79%		\$5.
	·		Total	\$153.
			Use	\$154
Motion pictures an 19 USC 40116	d television fees per day or fraction thereof (one day minimum) - car, statio	on wagon, small truck, or small trailer, etc. (each)		
\$26.00				
720.00	Existing Fee			\$25.0
	CPI Adjustment	@ 3.79%		\$0.9
		C		
			Total	\$25.
			Total Use	\$25.9 \$26. 0
g_h!!				
	d television fees per day or fraction thereof (one day minimum) - bus, truck	ik, large trailer, generator, etc.		
19 USC 40116	d television fees per day or fraction thereof (one day minimum) - bus, truck	ik, large trailer, generator, etc.		
		k, large trailer, generator, etc.		\$26.
19 USC 40116	Existing Fee			\$26. I
9 USC 40116		k, large trailer, generator, etc. @ 3.79%	Use	\$26. 1 \$39.1 \$1.2
9 USC 40116	Existing Fee			\$26. \$39. \$1. \$40.
9 USC 40116 \$40.00	Existing Fee CPI Adjustment	@ 3.79%	Use Total	\$26. I
9 USC 40116 \$40.00 Motion pictures an	Existing Fee	@ 3.79%	Use Total	\$26. \$39. \$1. \$40.
9 USC 40116 \$40.00 Wotion pictures an	Existing Fee CPI Adjustment	@ 3.79%	Use Total	\$26.1 \$39.1 \$1.
9 USC 40116 \$40.00 Motion pictures an	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck	@ 3.79%	Use Total	\$26.6 \$39.6 \$1.6 \$40.6
9 USC 40116 \$40.00 Wotion pictures an	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee	@ 3.79%	Use Total	\$26.0 \$39.1 \$1.0 \$40.0 \$3.0 \$3.0
9 USC 40116 \$40.00 Motion pictures an	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck	@ 3.79%	Use Total Use	\$26.6 \$39.1 \$1. \$40.6 \$40.6
9 USC 40116 \$40.00 Motion pictures an 9 USC 40116	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee	@ 3.79%	Total Use	\$26.6 \$39.6 \$1.6 \$40.6 \$40.6 \$3.6 \$50.6 \$3.6
9 USC 40116 \$40.00 Motion pictures an 9 USC 40116	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee	@ 3.79%	Use Total Use	\$26.6 \$39.1 \$1. \$40.6 \$40.6
9 USC 40116 \$40.00 Notion pictures an 9 USC 40116 \$4.00 Notion pictures an	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee	@ 3.79% k, large trailer, generator, etc each person @ 3.79%	Total Use	\$26.6 \$39.6 \$1.6 \$40.6 \$40.6 \$3.6 \$50.6 \$3.6
9 USC 40116 \$40.00 Motion pictures an 9 USC 40116 \$4.00 Motion pictures an 9 USC 40116	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee CPI Adjustment	@ 3.79% k, large trailer, generator, etc each person @ 3.79%	Total Use	\$39. \$1. \$40. \$40. \$3. \$3. \$5.
9 USC 40116 \$40.00 Motion pictures an 19 USC 40116 \$4.00 Motion pictures an	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck	@ 3.79% k, large trailer, generator, etc each person @ 3.79%	Total Use	\$39. \$1. \$40. \$40. \$3. \$0.
9 USC 40116 \$40.00 Motion pictures an 19 USC 40116 \$4.00 Motion pictures an 19 USC 40116	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee	@ 3.79% k, large trailer, generator, etc each person @ 3.79% k, large trailer, generator, etc each animal	Total Use	\$39. \$1. \$40. \$40. \$3. \$0. \$3. \$4.
9 USC 40116 \$40.00 Motion pictures an 19 USC 40116 \$4.00 Motion pictures an 19 USC 40116	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck	@ 3.79% k, large trailer, generator, etc each person @ 3.79%	Total Use Total Use	\$39.1 \$1.1 \$40.4 \$40.4 \$3.3 \$0.2 \$3.3 \$4.4
9 USC 40116 \$40.00 Motion pictures an 19 USC 40116 \$4.00 Motion pictures an 19 USC 40116	Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee CPI Adjustment d television fees per day or fraction thereof (one day minimum) - bus, truck Existing Fee	@ 3.79% k, large trailer, generator, etc each person @ 3.79% k, large trailer, generator, etc each animal	Total Use	\$39. \$1. \$40. \$40. \$3. \$0. \$3. \$4.

Motion pictures and	d television fees per day or fraction thereof (one day n	minimum) - crash rescue	truck standby (per hour, one hour minimum			
49 USC 40116		,	, "			
\$135.00						
	Existing Fee					\$13
	CPI Adjustment			@ 3.79%		\$
					Total	\$134
					Use	\$13
Motion nictures and	d television fees per day or fraction thereof (one day n	minimum) - additional fe	e for interior shots of any kind in any airport.	owned and/or operated building		
49 USC 40116	a television rees per day or mattion thereor (one day in	, additionario	ie ioi mienoi snois oi any ama many ampore	omica ana, or operated banama		
\$154.00						
•	Existing Fee					\$14
	CPI Adjustment			@ 3.79%		\$
					Total	\$15
					Use	\$15
	rt personnel required to assist in any tenant or facility	user activity, by reques	st of the companies, or in the judgment and/o	or at the discretion of the Airport Director, or their designee. (1	hour minimum)	
9 USC 40116						
\$120, plus	actual material cost			4.00 haves		
	Time required		120.00 /hour	1.00 hours		Ċ1
	Airport Director or Designee, average	@	120.00 /110ur		Total	\$1: \$1:
					Use \$120, plus actual material cost	ŞI
					Ose \$120, plus actual material cost	
After hours fueling	service charge					
49 USC 40116						
\$107.00						
	Existing Fee					\$10
	CPI Adjustment			@ 3.79%		9
					Total	\$10
					Use	\$10
Security Badges: AO	DA Badge - NEW					
19 USC 40116						
\$87.00						Ś
	Existing Fee			@ 3.79%		
	CPI Adjustment			₩ 3.79%	Total	\$8
					Use	\$1
					030	φ.
ecurity Badges: AC	OA Badge - Renewal (2-Year Expiration)					
9 USC 40116	, , , , , , , , , , , , , , , , , , , ,					
\$67.00						
	Existing Fee					\$6
	CPI Adjustment			@ 3.79%		
					Total	\$6
					Use	\$(
	OA Badge - Lost or Stolen Replacement					
19 USC 40116						
\$174.00						
	Existing Fee			0.0.700/		\$1
	CPI Adjustment			@ 3.79%	T. 1	\$
					Total Use	\$1 \$1

Security Badges: SIDA 49 USC 40116				
	A Badge (Security Threat Analysis (STA) Only)			
\$101.00				
	Existing Fee			\$97
	CPI Adjustment	@ 3.79%		\$3
	·		Total	\$100
			Use	\$101.
Security Badges: SID:	A Badge (Criminal Histroy Records Check (CHRC) Only)			
49 USC 40116	Tought (ammunitation needs as ances (arms) only)			
\$122.00				
ÇILL.00	Existing Fee			\$118
	CPI Adjustment	@ 3.79%		\$110
	CPI Adjustment	₩ 5.79%		
			Total Use	\$122 \$122
			USE .	Ţ1ZZ
	A Badge (CHRC and STA)			
49 USC 40116				
\$164.00				
	Existing Fee			\$158
	CPI Adjustment	@ 3.79%		\$5
			Total	\$163
			Use	\$164
ocurity Radges CID	A Badge Renewal (2-Year Expiration)			
49 USC 40116	A Bauge Kenewai (2-1eai Expiration)			
\$83.00				
φοσιου	Existing Fee			\$80
	CPI Adjustment	@ 3.79%		\$3
	or radjustment	G 3.7370	Total	\$83
			Use	\$63 \$83
			550	Ų S
Security Badges: SIDA 19 USC 40116	A Badge - Lost or Stolen Replacement			
\$328.00				
3320.00	Existing Fee			\$316
		© 2.700/		
	CPI Adjustment	@ 3.79%		\$11
			Total	\$327
			Use	\$328
Outside construction	plan review			
49 USC 40116				
\$158.00	Existing Fee			\$152
\$158.00		@ 3.79%		\$5
\$158.00	CPI Adjustment			
\$158.00	CPI Adjustment	₩ 3.79%	Total	
\$158.00	CPI Adjustment	w 3./5%	Total Use	
		<i>۳۶۱.۵ س</i>	Total Use	
Outside business pro		ر.د س		
Outside business pro 49 USC 40116		ر. ن س		
Outside business pro	posal review	w 3.75%		\$158.
Outside business pro 49 USC 40116	posal review Existing Fee			\$158 \$152
Outside business pro 49 USC 40116	posal review	@ 3.79%		\$157. \$158. \$152. \$152. \$5.
Outside business pro 49 USC 40116	posal review Existing Fee			\$158. \$152.

AVIATION -ENTERPRI	ISE FUND					
	orts per day or fraction thereof (one day minimum)					
9 USC 40116 \$690.00						
\$050.00	Existing Fee					\$661
	CPI Adjustment			@ 3.79%		\$25
				C 511571	Total	\$686
					Use	\$690.
vent Permit						
19 USC 40116						
\$76.00						
	Existing Fee					\$73.
	CPI Adjustment			@ 3.79%		\$2.
					Total	\$75.7
					Use	\$76.0
Accounting Service C	Charge (one unit = half hour)					
49 USC 40116						
\$39.00						
	Existing Fee					\$38.0
	CPI Adjustment			@ 3.79%		\$1.4
					Total	\$39.4
					Use	\$39.0
Alarm/Security Resp	onse Fee (one unit)					
49 USC 40116						
\$313.00						
	Existing Fee					\$302.0
	CPI Adjustment			@ 3.79%		\$11.4
					Total	\$313.4
					Use	\$313.0
Fuel-On-Board Airlin	e Call Out					
49 USC 40116						
\$99.00						
	Existing Fee					\$95.0
	CPI Adjustment			@ 3.79%		\$3.6
					Total	\$98.6
					Use	\$99.0
	nth Promotional Advertisement Package (Buy two months of ROS Advertise	ments, get one month free)				
49 USC 40116 \$500.00						
\$300.00	Existing Fee for one month of advertising	\$250.00				
	5		@	2 months		\$500.0
			-		Total	\$500.0
					Use	\$500.0
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

CPI Adjustment to Hourly Rate

 $Link \ to \ CPI \ Table: \\ https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap\&series_id=CUUR0400SA0, CUUS0400SA0$

Percentage Change		3.212%
Difference		10.192
	Sep-23	327.491
	Oct-22	317.299
Existing Rate		\$143.00

 New Rate
 \$147.59

 Use
 \$148.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

(CalCode facility)

Varies Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate Hourly Rate Above x **Existing Fee Time Spent** Time Spent Fee Food Program Fees: Food program hourly rate in excess of allocated \$143.00 1.00 \$148.00 time, including consultations 1646 Certified Farmers Market and Swap Meet \$215.00 1.50 \$222.00 Coordinator 1651 Produce Stand/Farm Stand \$322.00 2.00 \$295.00 1680 Fishermen's Market \$393.00 2.75 \$406.00 1648 School Cafeteria \$500.00 3.50 \$520.00 1643 Catering kitchen permit (not covered in \$286.00 2.00 \$295.00 other categories) 1666 Host Facility \$143.00 1.00 \$148.00 Community Event and TFF: 1605 Temporary Food Facility (TFF) Coordinator \$215.00 1.50 \$222.00 Permit TFFP 1-7 Days Full Prep \$143.00 1.00 \$148.00 TFFP 1-7 Days Limited Prep \$72.00 0.50 \$74.00 TFFA TFF Annual Full Prep \$429.00 3.00 \$443.00 TFLA TFF Annual Limited Prep \$286.00 2.00 \$295.00 TFF/Coordinator Late Fee: 1603 TFF/Coordinator Late Fee \$72.00 0.50 \$74.00 Restricted Food Service Transient Occupancy Establishment: 1641 Restricted Food Service Facility (Bed & \$322.00 2.25 \$332.00 Breakfast Inn) Mobile Food Facility: 1637 No Preparation \$322.00 2.25 \$332.00 1633 Minimal Preparation \$465.00 3.25 \$480.00 \$680.00 4.75 1629 Full Preparation \$700.00 1667 Commissary Permit \$286.00 2.00 \$295.00 Cottage Food Operation Program Fees: 1661 Class A- Cottage Food Operation \$70.00 0.50 \$72.00 Registration 1662 Class B- Cottage Food Operation Permit \$209.00 1.50 \$216.00 1663 Cottage Food Operation Complaint \$143.00 1.00 \$148.00 Investigation 1664 Cottage Food Re-inspection \$143.00 1.00 \$148.00 1665 Cottage Food Operation Additional Review \$143.00 1.00 \$148.00 1657 Consultation/Pre-application Fee \$143.00 1.00 \$148.00 Permanent Food Facility: 1616 No Preparation \$286.00 \$295.00 2.00 1612 Minimal Preparation \$680.00 4.75 \$700.00 1608 Full Preparation \$930.00 6.50 \$960.00 1620 Multiple Unit (per unit) \$322.00 2.25 \$332.00 \$148.00 1650 Food facility re-inspection fee \$143.00 1.00 1658 Grease trap/interceptor review \$72.00 0.50 \$74.00 1628 Food facility minor plan check \$143.00 1.00 \$148.00 \$429.00 3.00 \$443.00 1626 Food facility plan check (minimum 3 hours \$143.00 1.00 1627 Food facility plan check (additional hours) \$148.00 1695 HACCP plan review (hourly rate) \$143.00 \$148.00 1.00 Edible Food Recovery Registration: 1670 Edible Food Generator Registration

\$72.00

0.50

\$74.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Hourly Rate Above x

Fee	Existing Fee	Time Spent	Time Spent
1671 Edible Food Generator Registration (Non-	\$143.00	1.00	\$148.00
CalCode facility)	\$145.00	1.00	\$148.00
Consumer Protection Fees & Services:			
1600 Consumer Protection Services (per Hour)	\$143.00	1.00	\$148.00
6603 Food Facility Water System	\$286.00	2.00	\$295.00
6604 Water System Violation Re-inspection	\$143.00	1.00	\$148.00
6602 Water Collection Sample and Test	\$179.00	1.25	\$185.00
2501 Organized camp inspection	\$720.00	5.00	\$740.00
2100-2240 Vector Control Services-per hour or	\$143.00	1.00	\$148.00
contract	\$143.00	1.00	\$148.00
2010 Canine Rabies Exemption Request	\$70.00	0.50	\$72.00
1698 Database/records report (1 hr. minimum)	\$143.00	1.00	\$148.00
3601 Pool/spa facility minor plan check	\$143.00	1.00	\$148.00
3602 Plan Check Fee	\$429.00	3.00	\$443.00
3603 Each additional hour	\$143.00	1.00	\$148.00
3606 Wading pool operating permit	\$286.00	2.00	\$295.00
3607-3609 Each additional pool/spa, wading	ć72.00	0.50	Ć74.00
poolper facility	\$72.00	0.50	\$74.00
3610 Pool/spa facility re-inspection fee	\$143.00	1.00	\$148.00
3612 Inactive Pool/Spa Inspection Fee	\$143.00	1.00	\$148.00
Substandard Housing Inspection Program:			
2603, 2606-09 Housing inspection fee-per hour	\$143.00	1.00	\$148.00
2602 Conditional Release of Health Hold	\$215.00	1.50	\$222.00
2605 Solid Waste Complaint Investigation per	\$143.00	1.00	\$148.00
hour	\$143.00	1.00	\$148.00
2601 Clearance Inspection	\$215.00	1.50	\$222.00
2604 Preparation of Cancellation of Notice of Nuisance	\$286.00	2.00	\$295.00
Body Art Program Fees:			
3501 Practitioner Registration	\$70.00	0.50	\$72.00
3502 Body Art Facility Permit	\$286.00		\$295.00
3503 Violation re-inspection fee	\$286.00	2.00	\$295.00
3509 Body Art Facility minor plan check (1 hour)	\$143.00	1.00	\$148.00
3508 Body Art Facility plan check (minimum 3	\$429.00	3,00	\$443.00
hours)	\$429.00	3.00	\$445.00
3510 Body Art Facility plan check (each additional hour)	\$143.00	1.00	\$148.00
3507 Body Art Temporary Event Booth	\$108.00	0.75	\$111.00
3506 Body Art Event Sponsor	\$108.00	1.00	\$148.00
3504 Body Art Mobile Facility	\$286.00	2.00	\$295.00
3505 Ear Piercing Facility Notification (one time			
fee)	\$48.00	0.34	\$50.00

3604 Swimming Pool Operational Permit (Annual) HSC 101325

\$590.00

Time Required

Productive Hourly Rate (CPI adjusted) @ \$148.00 /hour 4.0000 hours

\$592.00 \$592.00 Total Use \$590.00

3614 Swimming Pool Operation Permit (Seasonal) HSC 101325 \$295.00 Time Required 2.0000 hours Productive Hourly Rate (CPI adjusted) \$148.00 /hour \$296.00 \$296.00 Total Use \$295.00 3605 Spa Pool Operating Permit (Annual) HSC 101325 \$590.00 Time Required 4.0000 hours Productive Hourly Rate (CPI adjusted) @ \$148.00 /hour \$592.00 \$592.00 Total

3615 Spa pool operating permit (seasonal)

HSC 101325

\$295.00

Time Required 2.0000 hours

 Productive Hourly Rate (CPI adjusted)
 @
 \$148.00 /hour
 \$296.00

 Total
 \$296.00

Total \$296.00 Use \$295.00

\$590.00

Use

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Percentage Change		3.212%
Difference		10.192
	Sep-23	327.491
	Oct-22	317.299
Existing Rate		\$126.00

 New Rate
 \$130.05

 Use
 \$130.00

Varies Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate

Hourly Rate Above x **Existing Fee** Time Spent Time Spent Hazardous Materials Program Fees: 4501 Permit-by-Rule Hazardous Waste \$1,127.00 9.00 \$1,160.00 Treatment Facility Aboveground Petroleum Storage Tank Program Fee: 4005 APSA Tier I facility \$310.00 2.50 \$320.00 4006 APSA Tier II facility \$385.00 3.00 \$397.00 4007 APSA Engineered facility \$714.00 5.75 \$740.00 California Accidental Release Program Fee: 5101 Risk Management Plan (RMP) Annual Fee \$828.00 6.50 \$850.00 Underground Storage Tanks (UST) fees: 4101 UST Operating Permit \$1,555.00 12.25 \$1,600.00 4103 New tank installation--each additional tank \$252.00 2.00 \$260.00 4104 New tank installation--facility \$1,880.00 15.00 \$1,940.00

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

			Hourly Rate Above x
Fee	Existing Fee	Time Spent	Time Spent
4105 Permit amendment/tank	\$126.00	1.00	\$130.00
4106 Tank modification permit	\$500.00	4.00	\$516.00
4107 Test review	\$63.00	0.50	\$65.00
4108 Transfer of ownership	\$126.00	1.00	\$130.00
4109 Underground storage tank services in excess of allocated time (per hour)	\$126.00	1.00	\$130.00
4111 Closure permitfacility	\$940.00	7.50	\$970.00
4110 Closure permitEach additional tank	\$126.00	1.00	\$130.00
Monitoring Wells & Borings Program Fee:			
5501 Monitoring well permit (1-3 wells)	\$315.00	2.50	\$325.00
5502 Each additional well	\$63.00	0.50	\$65.00
5503 Well destruction per site (2 hour minimum)	\$252.00	2.00	\$260.00
5504 Well modification per site (2 hour minimum)	\$252.00	2.00	\$260.00
5505 Boring permit (1-5 bores siteper event)	\$189.00	1.50	\$195.00
5506 Each Additional Boring	\$38.00	0.34	\$39.00
5509 Well monitoring services in excess of allocated time (per hour)	\$126.00	1.00	\$130.00
Other Fees:			
5001 Hazardous Materials Program services in excess of allocation time (per hour)	\$126.00	1.00	\$130.00
5003 High Risk Facility Fee Complex Facility Fee	\$315.00	2.50	\$325.00
5004 Database / Records Report (1 hour minimum)	\$126.00	1.00	\$130.00
5053 Conditional Release of Health Hold	\$189.00	1.50	\$195.00
5054 Clearance Inspection	\$189.00	1.50	\$195.00
5055 Complaint Inspection fee (minimum half	\$63.00	0.50	\$65.00

3101 Tobacco Retaile	er License - Application Review					
HSC 101325 \$130.00	Time Required Productive Hourly Rate (CPI adjusted)	@	\$130.00 /hour	1.0000 hours	Total Use	\$130.00 \$130.00 \$130.00
3102 Tobacco Retaile	er License - Annual Permit Fee					
HSC 101325 \$390.00	Time Required Productive Hourly Rate (CPI adjusted)	@	\$130.00 /hour	3.0000 hours	Total Use	\$390.00 \$390.00 \$390.00
3103 Tobacco Licens	e Retailer - Services in excess of allocated time (per hour)					
HSC 101325 \$130.00	Time Required Productive Hourly Rate (CPI adjusted)	@	\$130.00 /hour	1.0000 hours	Total Us e	\$130.00 \$130.00 \$130.00

419 DHHS - PUBLIC HEALTH - COMMUNICABLE DISEASE

Directly Observed Therapy (DOT) Services

HSC 121365.b

Current Medi-Cal Rate

Directly observed therapy (DOT) for tuberculosis treatment involves observing a patient ingest medication, monitoring the patient for adverse events, and providing support for treatment completion. DOT has typically been conducted in person; however, scheduling in-person DOT can present logistical challenges. Based on published evidence evaluating treatment adherence and completion and microbiologic resolution of disease, CDC recommends video DOT (vDOT) as equivalent to in-person DOT for persons undergoing treatment for diagnosed tuberculosis. vDOT can assist health department tuberculosis programs meet the U.S. standard of care for patients undergoing tuberculosis treatment, while using resources efficiently. U.S. clinical practice guidelines recommend directly observed therapy (DOT) as the standard of care for tuberculosis (TB) treatment. DOT, during which a health care worker observes a patient ingesting the TB medications, has typically been conducted in person. Video DOT (vDOT) uses video-enabled devices to facilitate remote interactions between patients and health care workers to promote medication adherence and clinical monitoring.

Use Current Medi-Cal Rate

Video Directly Observed Therapy (DOT) Services

HSC 121365.b

Current Medi-Cal Rate

Directly observed therapy (DOT) for tuberculosis treatment involves observing a patient ingest medication, monitoring the patient for adverse events, and providing support for treatment completion. DOT has typically been conducted in person; however, scheduling in-person DOT can present logistical challenges. Based on published evidence evaluating treatment adherence and completion and microbiologic resolution of disease, CDC recommends video DOT (vDOT) as equivalent to in-person DOT for persons undergoing treatment for diagnosed tuberculosis. vDOT can assist health department tuberculosis programs meet the U.S. standard of care for patients undergoing tuberculosis treatment, while using resources efficiently. U.S. clinical practice guidelines recommend directly observed therapy (DOT) as the standard of care for tuberculosis (TB) treatment. DOT, during which a health care worker observes a patient ingesting the TB medications, has typically been conducted in person. Video DOT (vDOT) uses video-enabled devices to facilitate remote interactions between patients and health care workers to promote medication adherence and clinical monitoring.

Use Current Medi-Cal Rate

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

TB Fees CPI Adjustment to Hourly Rate

Link to CPI Table:

 $https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap\&series_id=CUUR0400SA0,CUUS0400SA0$

Percentage Change		18.956%	5 Year CPI since last increased
Difference		61.840	
	Jul-23	326.230	
	Jul-18	264.390	

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

TB verification replaceme	nt
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H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$35.00

Existing Fee CPI Adjustment

stment

\$29.00 \$5.50 Total \$34.50 Use **\$35.00**

TB Consultation

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$30.00

Existing Fee CPI Adjustment

ustment

@ 18.96%

@ 18 96%

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

	Replacement International Travel Certificate, Malaria Consultation, Immigration Consultation (0 to 30 Min)		
	(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)		
\$62.00			
	Time Required 0.5000 hours		452.00
	Productive Hourly Rate of Clinic Staff @ \$124.00 /hour	T-t-I	\$62.00
		Total	\$62.00 \$62.00
		Use	\$62.00
dmin Fee - Self Pay			
	(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)		
\$15.00	(a) of 50-20 (vescencends), chapter of 5, statutes of 2005)		
,	Administation fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each		
	payer/ program has different allowable administrative prices set by statute.		\$15.00
	page 4, program not directly under definition to proceed act of statetic.	Total	\$15.00
		Use	\$15.00
			V 25.00
dmin Fee - 317, Ad	nin Fee - VFC		
	(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)		
\$26.03			
	Administation fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each		
	payer/ program has different allowable adminsitrative prices set by statute.		\$26.03
	, , , , , , , , , , , , , , , , , , ,	Total	\$26.03
		Use	\$26.03
			•
dmin Fee - Partner	ship/Medi-Cal		
I&S Code 11362.75	(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)		
Current Me	di-Cal Rate		
	Administation fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each		
	payer/ program has different allowable adminsitrative prices set by statute.		Current Medi-Cal Rate
		Total Current Medi-Cal Rate	
		Use Current Medi-Cal Rate	
dmin Fee - Bridge	ccess		
&S Code 11362.75	(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)		
\$0.00			
	Administation fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each		
	Administation fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable administrative prices set by statute.		\$0.00
	Administation fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable administrative prices set by statute.	Total	
		Total Use	\$0.00
			\$0.00
dditional Compone			\$0.00
	payer/ program has different allowable adminsitrative prices set by statute.		\$0.00
	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only		\$0.00
&S Code 11362.75	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)		\$0.00
1&S Code 11362.75	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each		\$0.00 \$0.00
&S Code 11362.75	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)	Use	\$0.00 \$0.00 \$5.00
&S Code 11362.75	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each		\$0.00 \$0.00 \$5.00 \$5.00
&S Code 11362.75	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each	Use Total	\$0.00 \$0.00 \$5.00 \$5.00
&S Code 1136 ² .755 \$5.00	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminsitrative prices set by statute.	Use Total	\$0.00 \$0.00 \$5.00 \$5.00
&S Code 11362.755 \$5.00 \$500	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminsitrative prices set by statute.	Use Total	\$0.00 \$0.00 \$5.00 \$5.00
\$5.00 \$5.00	nt - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminsitrative prices set by statute.	Use Total	\$0.00 \$0.00 \$0.00 \$5.00 \$5.00
\$5.00 \$5.00 40B Dispensing Fee 8S Code 11362.755	nt - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminsitrative prices set by statute.	Use Total	\$0.00 \$0.00 \$5.00 \$5.00
\$5.00 \$5.00 40B Dispensing Fee 8S Code 11362.755	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminsitrative prices set by statute. (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)	Use Total	\$0.00 \$0.00 \$5.00 \$5.00
&S Code 11362.755 \$5.00 \$5.00 40B Dispensing Fee &S Code 11362.755	payer/ program has different allowable adminsitrative prices set by statute. Int - Self Pay Only, Additional Dose - VFC or 317 Only (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003) Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminsitrative prices set by statute. (a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)	Total Use	\$5.00 \$0.00 \$5.00 \$5.00 \$5.00

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

340B Medication Fee

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

Actual Cost

340 B fees have been set by statute determined by California State Plan under Title XIX of the Social Security Act.

Total Actual Cost

Use Actual Cost

1.0000 hours

Travel Consultation, Replacement International Travel Certificate, Malaria Consultation, Immigration Consultation (31 Min to 1 hr)

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$124.00

Time Required

Productive Hourly Rate of Clinic Staff @ \$124.00 /hour

\$124.00 Total \$124.00 Use \$124.00

Actual Cost

Blood Draw

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$83.00

Time Required

0.6700 hours

Productive Hourly Rate of Clinic Staff @ \$124.00 /hour

\$83.08 Total \$83.08 Use \$83.00

424 - BEHAVIORAL HEALTH

Varies

WIC 14184 Current State Rate

California Deparment of Health Care Services implemented behavioral health payment reform per WIC 14184 in which the reimbursement rates for services are set by the state, applicable to these services:

camerna peparment of meanin care services
Outpatient:
Psychiatrist / Contracted Psychiatrist
Physician's Assistant
Nurse Practitioner
RN
LVN
Pharmacist
Licensed Plychiatric Technician
Psychologist / Pre-licensed Psychologist
LPHA (MFT, LCSW, LPCC) / Intern or Waivered
LPHA (MFT, LCSW, LPCC)
Occupational Therapist
Mental Health Rehab Specialist
Peer Recovery Specialist
Other Qualified Providers - Other Designated
MH staff that bill Medi-Cal
Crisis Stabilization (per hour)
Inpatient (per day)

Use Current State Rate

430 - INTEGRATED WASTE MANAGEMENT

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Existing Rate \$158.00

Oct-22 317.299
Sep-23 327.491
Difference 10.192
Percentage Change 3.212%

 New Rate
 \$163.08

 Use
 \$163.00

430 - INTEGRATED WASTE MANAGEMENT

Varies Varies

...

Varies

 \bullet All fees were increased by the CPI adjustment to the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Annual Inspection Fees:			
Landfill:			
Closed Municipal Solid Waste Landfill			
inspection fee:			
3002 With approved closure plan	\$1,840.00	11.66	\$1,900.00
3001 Municipal Solid Waste	\$10,820.00	68.50	\$11,170.00
3004 Non-Municipal Solid Waste (active)	\$4,190.00	26.50	\$4,320.00
3005 Non-Municipal Solid Waste (closing or inactive)	\$1,420.00	9.00	\$1,470.00
3007 Compost and Transfer/processing Facility Fee	\$4,740.00	30.00	\$4,890.00
3008 Solid Waste Vehicle Inspection Fee (per hr.)	\$158.00	1.00	\$163.00
3016 Solid Waste Facility/Operation Re- inspection Fee (per hr.)	\$158.00	1.00	\$163.00
Permit and Review Fees:			
3010 Solid Waste Operation Fee (notification tier)	\$1,260.00	8.00	\$1,300.00
3011 Hearing panel fee	\$1,260.00	8.00	\$1,300.00
3012 New Solid Waste Operation - Agency Notification	\$950.00		\$980.00
3013 New Solid Waste Facility - Registration, or Standardized Permit	\$3,160.00	20.00	\$3,260.00
3015 New Full Solid Waste Facility Permit	\$7,900.00	50.00	\$8,150.00
3017 Report of Facility Information Amendment	\$2,370.00	15.00	\$2,450.00
3018 Permit Revision	\$6,320.00	40.00	\$6,520.00
3019 Periodic Full Facility Review	\$4,740.00	30.00	\$4,890.00
3020 Cleanup Grant Eligibility Review	\$950.00	6.00	\$980.00
3021 Exemption from Solid Waste Facility Permit	\$950.00	6.00	\$980.00
3022 Local Enforcement Agency Project Review (per hour)	\$158.00	1.00	\$163.00
3058 / 3059 LEA Program hourly rate in excess of allocated time, including consultations	\$158.00	1.00	\$163.00
3054 Complaint Inspection Fee	\$158.00	1.00	\$163.00
3055 Conditional Release of Health Hold	\$237.00	1.50	\$245.00
3056 Clearance Inspection	\$237.00	1.50	\$245.00
3057 Cancellation of Notice of Nuisance	\$316.00	2.00	\$326.00
3060 Permit Modification	\$3,160.00	20.00	\$3,260.00
3061 Periodic Registration Tier Facility Review	\$3,160.00	20.00	\$3,260.00
3065 Database/Records Report (1hr. Minimum)	\$158.00	1.00	\$163.00
3033 Ag Materials Compost Operation Inspection Fee	\$553.00	3.50	\$570.00

435 - PUBLIC HEALTH LABORATORY

CPI Adjustment

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

2 Year CPI

Difference Percentage Change		35.837 10.985 %
D/#	Aug-23	
	Aug-23	326,230
	Aug-21	290.393

Percentage Change	3.745%
Difference	12.217
Aug-23	326.230
Aug-22	314.013
1 Year CPI	

Varies Varies

Varies

• All fees applicable to market rate were increased by the 2 year CPI adjustment as they were not updated last year.

Fee	Existing Fee	Proposed Fee
P.H. Laboratory:		
Lyme disease (DFA from Tick)	\$45.00	\$50.00
Shucking fee	\$25.00	\$28.00
Oyster exam for coliforms	\$50.00	\$55.00
Rabies preparation fee (depending on size of anir	\$75 - \$225 depending on animal size	578 to 5233
Rabies examination - Bat	\$86.00	\$95.00
Rabies examination - Other animal	\$142.00	\$158.00
Water - Drinking water - Presence/Absence	\$35.00	\$39.00
Water - Drinking water - Enumeration	\$40.00	\$44.00
Water - Seawater test - A-1	\$60.00	\$67.00
Water - Seawater test - LTB	\$60.00	\$67.00
Water - Seawater test - A-1 - cancellation fee	\$15.00	\$17.00
Water - Seawater test - LTB - cancellation fee	\$15.00	\$17.00
Water - Bathing beach water tray test	\$75.00	\$83.00
Blood lead	\$25.00	\$28.00
Bacterial culture	\$27.00	\$30.00
Enteric culture	\$27.00	\$30.00
Culture identification	\$27.00	\$30.00
General Molecular (Single Target) - Sliding Scale	\$90.00	\$100.00
General Molecular (Multiple Target)	\$270.00	\$300.00
Non-diagnostic General Health Assessment (NGHA) Permit	\$100.00	\$104.00
Water - Non-Drinking Water - Enumeration	\$45.00	\$50.00
Water Processing Fee	\$25.00	\$28.00
Animal Disposal Fee	\$85.00	\$94.00
Mumps PCR - sliding scale	\$90.00	\$100.00
Microbial Source Tracking Individual Marker Fee	\$90.00	\$100.00
Syphilis Detection (RPR) - Sliding Scale - also add 2 fees (both screen and titer - see estimate tab)	\$7.00	\$8.00
Syphilis Confirmation (TPPA) - sliding scale	\$30.00	\$33.00
GeneXpert Trichomonas Vaginalis PCR - sliding scale	\$85.00	\$94.00

This fee was only raised by 1 year CPI due to statute

Gono AST Charges Four Part Test: Cefixine, Ceftriaxone, Azithromycin, Ciproflaxocin

HSC 101325

\$74.00

Time Required Laboratory Staff Productive Hourly Rate \$65.00 /hour

Materials

2.2500 hours

\$146.25 \$150.50 \$296.75 Total \$74.19 Divided by 4 for 4 part test \$74.00

- PUBLIC HEALTH LAB	ORATORY				
Biofire Respiratory P	anel - sliding scale				
HSC 101325					
\$179.00					
	Time Required			0.7500 hours	
	Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour		\$48
	Materials				\$130
				Total	\$178
				Use	\$179
					·
Biofire Gastrointestir	nal Panel - sliding scale				
HSC 101325					
\$199.00					
	Time Required			0.7500 hours	
	Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour	******	\$48
	Materials		Ç05.00 7.10di		\$150
	Materials			Total	\$198
				Use	\$199
				Ose	315
GeneXpert Gonorrhe	ea PCR - sliding scale, GeneXpert Chlamydia PCR - sliding s	ale			
HSC 101325					
\$47.00					
Ų 1.7 1.0 U	Time Required			0.6000 hours	
	Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour	0.0000 118415	\$39
	Materials	٣	303.00 /110di		\$55
	iviaterials			Tabl	\$92
				Total	
				Divided by 2 for 2 part test	\$47
				Use	\$47
GeneXpert Norovirus	s test - sliding scale				
HSC 101325	s test - shunig state				
\$109.00					
	Time Required			1.0000 hours	
	Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour	1,0000 1,0015	\$65.
	Materials		Ç05.00 7.10di		\$44
	Materials			Total	\$109
				Use	\$109 \$109
				OSE .	3103.
SOLID WASTE					
Green Waste (per to	n)				
County Ordinance 52					
\$130.71					
*	Set per Humboldt Waste Management Authority				\$130
	See per Hambolat Waste Management Authority			Total	\$130
				Use	\$130 \$130
				Ose	\$130
Used motor oil (per g	zallon)				
County Ordinance 52					
\$0.00					
70.00	Set per Humboldt Waste Management Authority				\$0
	Set per Humboldt Waste Management Authority			Total	\$0
				Use	\$0.
				OSE .	30
Car batteries					
County Ordinance 52	1-8				
\$0.00					
	Set per Humboldt Waste Management Authority				\$0
	3 ,,			Total	\$0
				Use	\$0.
					ψ•.

438 - SOLID WASTE

Oil Filters

County Ordinance 521-8

\$0.00

Set per Humboldt Waste Management Authority

\$0.00 Total \$0.00 Use \$0.00

Treated Wood Waste

County Ordinance 521-8

\$187.17 per ton plus \$10 handling

Set per Humboldt Waste Management Authority

\$187.17 per ton plus \$10 handling

Total \$187.17 per ton plus \$10 handling Use \$187.17 per ton plus \$10 handling

486 - ENVIRONMENTAL HEALTH - LAND USE

CPI Adjustment to Hourly Rate

Link to CPI Table: $https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap\&series_id=CUUR0400SA0,CUUS0400SA0$

Existing Rate \$159.00 317.299 Oct-22 327.491 Sep-23 Difference 10.192 Percentage Change 3.212%

New Rate \$164.11 Use \$164.00

486 - ENVIRONMENTAL HEALTH - LAND USE

Varies Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate, a few additional adjustments were made to time spent, edited below and noted with a double asterisk **

Hourly Rate Above x

Fee	Existing Fee	Time Spent	Time Spent	
Land use program fees:				
2726 Land use program hourly rate	\$159.00	1.00	\$164.00	
2757 Site Evaluation (3 hour minimum)	\$477.00	4.00	\$656.00	**
2744 Pre-application review (one hour	Ć150.00	1.00	\$164.00	
minimum) per hour	\$159.00	1.00	\$164.00	
Standard Onsite wastewater Treatment Systems				
2703 Standard Wastewater Treatment System	\$800.00	6.50	\$1,066.00	**
Permit (Repair)	\$800.00	6.50	\$1,066.00	
2702 Standard Onsite Wastewater Treatment	\$830.00	5.25	\$857.00	
System permit (no test)	\$830.00	5.25	\$857.00	
2704 Standard Wastewater Treatment System	\$1,270.00	8.00	\$1,310.00	
Permit (Consultant Prepared)	\$1,270.00	8.00	\$1,510.00	
2705 Standard Onsite Wastewater Treatment				
System Permit (DEH Prepared; requires Site	\$1,590.00	10.00	\$1,640.00	
Evaluation)				
Non-Standard Onsite Wastewater Treatment				
Systems (OWTS):				
2706 Non-Standard Onsite Wastewater	\$1,990.00	12.50	\$2,050.00	
Treatment System Permit (no test)	\$1,550.00	12.50	\$2,030.00	
2707, 2708 Non-standard Onsite Wastewater				**
Treatment system permitrepair	\$1,590.00	11.75	\$1,927.00	
Treatment system permit-repair				
2709 Non-Standard Onsite Wastewater				**
Treatment system permit - Consultant Prepared	\$2,470.00	12.75	\$2,091.00	
readment system permit - consultant riepared				

486 - ENVIRONMENTAL HEALTH - LAND USE

Hourly Rate Above x

Fee	Existing Fee	Time Spent	Time Spent
2710 Non-Standard Onsite Wastewater Treatment System SystemOperating Permit	\$120.00	0.75	\$124.00
2711 Non-Standard Onsite Wastewater Treatment SystemDEH Inspection Fee	\$199.00	1.25	\$205.00
2766 Non-Standard OWTS Operating Permit (1500-10,000 gpd)	\$159.00	1.00	\$164.00
2765 Non-Standard OWTS Operating Permit (1500-10,000 gpd) DEH Inspection Fee	\$318.00	2.00	\$328.00
Other Onsite Wastewater Treatment Systems (OWTS) Permits:			
2712 Commercial Onsite Wastewater Treatment system permit or >1,500 GPD flow	\$2,940.00	18.50	\$3,030.00
2713 Onsite Wastewater Treatment system permit extension	\$159.00	1.00	\$164.00
2716 Reserve area testing	\$477.00	4.00	\$656.00
2715 Onsite Wastewater Treatment system permit appeal fee	\$1,030.00	6.50	\$1,060.00
2717 Existing Onsite Wastewater Treatment system modification	\$520.00	3.25	\$540.00
2718 Septic tank destruction permit	\$318.00	2.00	\$328.00
2733 Onsite Wastewater Treatment System Variance SDS Waiver Application	\$477.00	3.00	\$492.00
2758 Existing Onsite Wastewater Treatment System In Office Conformance Review (Tier 0 Qualification)	\$240.00	1.50	\$248.00
Graywater Permits:			
2729 Graywater Permit for Complex Systems,	\$159.00	1.00	\$164.00
per hour 2781 Graywater Permit for Simple Systems	\$159.00	1.00	\$164.00
Onsite Wastewater Treatment system-wet weather monitoring well program:	\$133.00	1.00	\$104.00
2730 Monitoring well notification (1-2 wells), (2hr minimum)	\$318.00	3.00	\$492.00
2752 Each additional well	\$40.00	0.25	\$41.00
Waterless Toilet System WTS) Permits:			
2770 Waterless Toilet System Permit New Construction	\$640.00	4.00	\$660.00
2771 Waterless Toilet System Permit Modification	\$318.00	2.00	\$328.00
2772 Waterless Toilet System Permit Repair	\$318.00	2.00	\$328.00
2773 Waterless Toilet System Permit Destruction	\$159.00	1.00	\$164.00
2774 Waterless Toilet System Operating Permit	\$120.00	0.75	\$124.00
Water Well Programs -excludes any fees			
charged by other county departments:	\$399.00	4.00	\$656.00
2722 Well construction permit 2723 Well destruction permit	\$159.00	2.00	\$328.00
2763 Well Modification/Repair	\$159.00		\$328.00
2724 Water test and collection	\$159.00	1.04	\$171.00
Liquid Waste fees:	\$133.00	2.01	\$272100
2701 Septic tank pumper/septage hauler (annual	\$800.00	5.00	¢020.00
permit) Other Fees:	\$800.00	5.00	\$830.00
2756 Database/Records Report (1 hr. minimum)	\$142.00	0.90	\$147.00
2735 Complaint Inspection Fee	\$159.00	1.00	\$164.00
2753 Conditional Release of Health Hold	\$240.00	1.50	\$248.00
2754 Clearance Inspection	\$240.00	1.50	\$248.00
2755 Cancellation of Notice of Nuisance	\$318.00	2.00	\$328.00

486 - ENVIRONMENTAL HEALTH - LAND USE

Hourly Rate Above x	
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Fee	Existing Fee	Time Spent	Time Spent
2734 Department approval letter	\$159.00	1.00	\$164.00
1087 Onsite Wastewater Treatment System	Actual Cost	0.03	\$5.00
Regulations & Technical Manual	Actual Cost	0.03	\$5.00
Land use fees to be collected by other county			
departments:			
2719 Building Department construction referral	\$159.00	1.00	\$164.00
(office review)	ψ155.00	1.00	\$201100
2720 Building Department construction referral	\$318.00	2.00	\$328.00
(field review)	7		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2721 Building Department construction referral	\$477.00	3.00	\$492.00
(multiple review)	,	1.11	• • • •
Subdivision Land Use Permit:			
2747 Land use permit Residential (CDP, CUP, SP,	\$159.00	1.00	\$164.00
Variance, etc.)	,	**	• • • •
2746 Land use permit Commercial (CDP, CUP,	\$318.00	2.00	\$328.00
SP, Variance, etc.)			
2748 Lot line adjustment (di minimus)	\$159.00	1.00	\$164.00
2749 Lot line adjustment (subdivision	\$477.00	3.00	\$492.00
requirements) per parcel	·		-
2759 Determination of Status for Subdivision	\$159.00	1.00	\$164.00
2741 Major/minor subdivision (community			
sewer)	\$159.00	1.00	\$164.00
2740 Major/minor subdivision (subdivision	6477.00	2.00	4402.00
requirements)per parcel	\$477.00	3.00	\$492.00
2742 Final map inspection fee	\$318.00	2.00	\$328.00
2743 Water production testing review	\$159.00	2.00	\$328.00 *
2750 Planning project appeal fee	\$640.00	4.00	\$661.00
2745 Planning project review (each additional	Ć150.00	1.00	¢164.00
hour)	\$159.00	1.00	\$164.00
2736 Business license application review (from	¢01.00	0.50	¢04.00
County Tax Collector)	\$81.00	0.50	\$84.00

6601 State Small Wa	ter System Annual Inspection Fee					
HSC119303						
\$492.00						
	Time Required			3.0000) hours	
	Productive Hourly Rate	@	\$164.00 /hour			\$492.00
	riodddire riodrif ridce	e	φ10 1100 /110di		Tota	
					Use	
					USE	3432.00
CC04 141-4 C4 1	Salatina Da Innocation					
•	/iolation Re-Inspection					
HSC119303						
\$164.00						
	Time Required			1.0000) hours	
	Productive Hourly Rate	@	\$164.00 /hour			\$164.00
					Tota	\$164.00
					Use	\$164.00
						·
6606 Water System F	Plan Check (each additional hour)					
HSC119303						
\$164.00						
•	Time Required			1.0000) hours	
	Productive Hourly Rate	@	\$164.00 /hour			\$164.00
		_	+·· /···		Tota	
					Use	
					Use	\$104.00

486 - ENVIRONMENTAL HEALTH - LAND USE

6602 Water Collection Sample and Test HSC119303

\$171.00

Time Required 1.0000 hours

Productive Hourly Rate @ \$164.00 /hour Materials

 \$7.00

 Total
 \$171.00

 Use
 \$171.00

\$164.00

County of Humboldt Treasurer Tax Collector Productive Hourly Rates - TTC 112 Tab: Indirect Cost Rate Proposal Budget FY 2023-24

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs	
Personnel Services:					
Salaries & Wages	589,956			589,956	
Extra Help	32,000			32,000	
Benefits 61.63%	383,319			383,319	
SUBTOTAL:	1,005,275		0	1,005,275	
Line Item Costs (Services, Supplies & Other):					
Communications	3,000		3,000		
Household Expense	2,000		2,000		
Insurance	22,158		22,158		
Maintenance - Equipment	15,000		15,000		
Memberships	800		800		
Office Expense	80,000		80,000		
Professional & Special Services	30,000			30,000	
Rents & Leases - Equipment	3,000		3,000		
Special Dept. Expense			0		
Transportation & Travel	9,872		9,872		
Utilities	10,000		10,000		
Information Services charges	144,190		144,190		
Communications/Utility Charges	1,390		1,390		
ADA ISF	4,265		4,265		
computer sofware	20,000		20,000		
title searches	19,000		19,000		
Purchasing Charges	2,868		2,868		
publications & legal notices	18,000		18,000		
Fixed Assets	0	0			
SUBTOTAL:	385,543	0	355,543	30,000	
TOTAL EXPENDITURES	1,390,818	0	355,543	1,035,275	
Cost Plan Costs	, ,		,	, ,	
Cost Plan Overhead Charges (Estimated)	0		0		
TOTAL COSTS	1,390,818	0	355,543	1,035,275	
CALCULATED SUPP/SERV RATE =	35.3677%	355,543 =Total Allowable Indirect Costs			
Rate based on: Salaries, wages & benefits		1,005,275 =Total personnel services			
CALCULATED INDIRECT COST RATE =	35.3677%	355,543 =Total Allowable Indirect Costs			
Rate based on: Salaries, wages & benefits		1,005,275 =Total personnel services			

County of Humboldt Treasurer Tax Collector Productive Hourly Rates - Assessor 113 Tab: Indirect Cost Rate Proposal Budget FY 2023-24

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs	
Personnel Services:					
Salaries & Wages	1,801,580			1,801,580	
Extra Help	0			(
Benefits	1,135,437			1,135,437	
SUBTOTAL:	2,937,017		0	2,937,017	
Line Item Costs (Services, Supplies & Other):					
Communications	5,000		5,000		
Household Expense	1,300		1,300		
Maintenance - Equipment	2,000		2,000		
Maintenance - Structures	1,000		1,000		
Memberships	1,000		1,000		
Postage	15,000		15,000		
Office Expense	32,554		32,554		
Professional & Special Services	20,000			20,000	
Rents & Leases - Equipment	5,000		5,000		
Special Dept. Expense	2,500		2,500		
Transportation & Travel	21,565		21,565		
Utilities	15,000		15,000		
Insurance	66,139		66,139		
Information Services charges	243,367		243,367		
Communications/Utility Charges	3,705		3,705		
ADA ISF	1,778		1,778		
computer sofware	51,000		51,000		
Purchasing Charges	2,218		2,218		
publications & legal notices	500		500		
Fixed Assets	0	0			
SUBTOTAL:	490,626	0	470,626	20,000	
TOTAL EXPENDITURES	3,427,643	0	470,626	2,957,017	
Cost Plan Costs					
Cost Plan Overhead Charges (Estimated)	0		0		
TOTAL COSTS	3,427,643	0	470,626	2,957,017	
CALCULATED SUPP/SERV RATE = Rate based on: Salaries, wages & benefits	16.0239%	470,626 =Total Allowable Indirect Costs 2,937,017 =Total personnel services			
CALCULATED INDIRECT COST RATE =	16.0239%	470,626 = Total Allowable Indirect Costs			
Rate based on: Salaries, wages & benefits			tal personnel services		
	* reduced to prior year	: ICRP			

County of Humboldt AGRICULTURE COMMISSIONER: Auditor-Controller

Productive Hourly Rates - Ag Comm FY 23-24 Tab: 261 Indirect Cost Rate Proposal Budget

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Information Collected From CAR171 as of 06/30/24 Description of Costs	Total	Unallowable	Allowable Indirect	Allowable Direct	
Personnel Services:	Costs	Costs	Costs	Costs	
Salaries & Wages - 1100 & 1310	623,560			623,560	
Extra Help - 1400	25,000			25,000	
Benefits - 1450-1700 59.84%	388,095			388,095	
SUBTOTAL:	1,036,655		0	1,036,655	
Line Item Costs (Services, Supplies & Other):	1,000,000		v	1,000,000	
Clothing - 2103	0		0		
Agricultural -2104	0		0		
Communications -2106	10,000		10,000		
Household Expense -2109	2,500		2,500		
Insurance - 2110	28,393		28,393		
Maintenance - Equipment - 2112	2,000		2,000		
Maintenance - Structures - 2113	500		500		
Memberships -2115	2,500		2,500		
Postage -2116	0		0		
Office Expense -2117	7,000		7,000		
Professional & Special Services - 2118	11,000		7,000	11,000	
Rents & Leases - Equipment - 2120	2,000		2,000	11,000	
Special Dept. Expense -2123	0		0		
Transportation & Travel -2125	47,778		47,778		
Utilities -2126	12,000		12,000		
Staff Development and Training -2614	,		,	(
CDFA Administrative Charges -3030	8,000			8,000	
Information Services charges - 3125	33,841		33,841	0,00	
Communications/Utility Charges - 3513	2,545		2,545		
ADA ISF-3517	2,319		2,319		
Purchasing Charges -3940	1,222		1,222		
Fixed Assets	158,949	158,949	-,		
SUBTOTAL:	332,547	158,949	154,598	19,000	
TOTAL EXPENDITURES	1,369,202	158,949	154,598	1,055,655	
Cost Plan Costs	, ,	,	,		
Cost Plan Overhead Charges (Estimated) - 313	106,961		106,961		
TOTAL COSTS	1,476,163	158,949	261,559	1,055,655	
CALCHIATED SUPPREDVIDATE	14.01220/	154500 T . LAH			
CALCULATED SUPP/SERV RATE =	14.9132%	154,598 =Total Allowable Indirect Costs 1,036,655 =Total personnel services			
Rate based on: Salaries, wages & benefits		1,036,655 = Tot	ai personnei service	S	
CALCULATED INDIRECT COST RATE =	25.2311%	261,559 =Total Allowable Indirect Costs			
Rate based on: Salaries, wages & benefits		1,036,655 =Total personnel services			
Tate based on . Salaries, wages & benefits		1,000,000 -100	ai pei sonnei sei vice		