

2024 Fee Schedule Documentation

112 TREASURER-TAX COLLECTOR

Position	Productive Hourly Rate Table			
	S&B	ICRP Rate 35.3677%*	Working Productive Hours	Weighted Hourly Rate
Revenue & Tax Tech.	\$104,298.67	\$141,186.71	1768	\$79.86
Revenue & Tax Manager	\$132,537.28	\$179,412.67	1688	\$106.29

*ICRP Calculations available at the end of this document.

Mobile home tax clearance certificate update

Cost + OH						
\$40.00						
Time Required				0.500 hours		
Revenue & Tax Technician	@	\$79.86 /hour				\$39.93
					Total	\$39.93
					Use	\$40.00

Business License: Renewal Fee

Cost + OH						
\$20.00						
Time Required				0.250 hours		
Revenue & Tax Technician	@	\$79.86 /hour				\$19.96
					Total	\$19.96
					Use	\$20.00

Delinquent Tax: Initiation and/or reinstatement of delinquent tax installment plan

Cost + OH						
\$200.00						
Time Required				2.500 hours		
Revenue & Tax Technician	@	\$79.86 /hour				\$199.64
					Total	\$199.64
					Use	\$200.00

Delinquent Tax: Redemption Fee

Cost + OH						
\$35.00						
Time Required				0.350 hours		
Revenue & Tax Manager	@	\$106.29 /hour				\$37.20
					Total	\$37.20
					Use	\$35.00

**reduced fee to prevent large increase*

Current & Delinquent Tax: Tax defaulted subject to sale

Cost + OH						
\$400.00						
Time Required				4.000 hours		
Revenue & Tax Manager	@	\$106.29 /hour				\$425.15
					Total	\$425.15
					Use	\$400.00

**reduced fee to prevent large increase*

Current & Delinquent Tax: Reminder Notice (per parcel)

Cost + OH						
\$12.00						
Time Required				0.150 hours		
Revenue & Tax Technician	@	\$79.86 /hour				\$11.98
					Total	\$11.98
					Use	\$12.00

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113 ASSESSOR

Productive Hourly Rate Table

Position	S&B	Working Productive		Weighted Hourly Rate
		ICRP Rate 14.1682%*	Hours	
Sr. Property Transfer Asst.	\$94,953.00	\$108,406.13	1764	\$61.45
Sr. Assessment Technician	\$74,036.00	\$84,525.57	1777.8	\$47.55
Cadastral Drafting Tech.	\$92,827.00	\$105,978.92	1764	\$60.08
Assessment Tech.	\$63,276.00	\$72,241.07	1792.8	\$40.30
Principal Appraiser	\$138,391.00	\$157,998.51	1656	\$95.41
Appraisal Tech	\$80,532.00	\$91,941.93	1756	\$52.36
Offices Services Supervisor	\$83,074.00	\$94,844.09	1684	\$56.32
Appraiser III	\$140,163.00	\$160,021.57	1615	\$99.08
Deputy Assessor	\$190,975.00	\$218,032.72	1588	\$137.30
Assessor	\$255,556.00	\$291,763.69	2080	\$140.27

*ICRP Calculations available at the end of this document.

Undivided Interest or Segregation Application, per application

R&T Code	408 & 409				
\$385.00					
Time Required			4.000 hours		
Principal Appraiser	@	\$95.41 /hour			\$381.64
Records Creation & Management					\$1.50
Stationery & Supplies					\$1.50
				Total	\$384.64
				Use	\$385.00

Subdivision Bond Letter, per parcel

R&T Code	408 & 409				
\$72.00					
Time Required			0.500 hours		
Deputy Assessor	@	\$137.30 /hour			\$68.65
Records Creation & Management					\$1.50
Stationery & Supplies					\$1.50
				Total	\$71.65
				Use	\$72.00

Mobile Home Tax Clearance Certificate

R&T Code	408 & 409				
\$32.00					
Time Required			0.17 hours		
Deputy Assessor			0.08 hours		\$23.34
Offices Services Supervisor					\$4.51
Deputy Assessor	@	\$137.30 /hour			\$3.00
Offices Services Supervisor	@	\$56.32 /hour			\$1.50
Records Creation & Management					\$3.00
Supplies					\$1.50
				Total	\$32.35
				Use	\$32.00

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113 ASSESSOR

Combinations/Splits/Lot Line Adjustments, per parcel

R&T Code	408 & 409				
		\$108.00			
	Time Required				
	Drafting			0.33 hours	
	Clerical			0.50 hours	
	Appraisal			0.50 hours	
	Transfer			0.25 hours	
	Cadastral Drafting Tech.	@	\$60.08 /hour		\$19.83
	Assessment Tech.	@	\$40.30 /hour		\$20.15
	Principal Appraiser	@	\$95.41 /hour		\$47.70
	Sr. Property Transfer Asst.	@	\$61.45 /hour		\$15.36
	Records Creation & Management				\$3.00
	Stationery & Supplies				\$2.00
					Total
					\$108.04
					Use
					\$108.00

Redevelopment Project Appraisals, preliminary or final

R&T Code	408 & 409				
		\$406.00			
	Time Required				
	Appraisal			4.00 hours	
	Clerical			0.50 hours	
	Principal Appraiser	@	\$95.41 /hour		\$381.64
	Assessment Technician	@	\$40.30 /hour		\$20.15
	Records Creation & Management				\$2.00
	Stationery & Supplies				\$2.00
					Total
					\$405.79
					Use
					\$406.00

Custom Reports/Electronic Files

R&T Code	408 & 409				
		\$140 per 1hr, \$35 per .25hr			
	Handling Charge (per hour, 1/4 hour minimum)				
	Time Required			0.25 hours	\$35.07
	Time Required			1.00 hours	\$140.27
	Assessor	@	\$140.27 /hour		
					Total
					Varies
					Use \$140 per 1hr, \$35 per .25hr

Parkland Dedication Appraisal Fee

R&T Code	408 & 409				
		\$166.00 minimum charge, plus \$96/hr. for appraisal time in excess of 1 hour			
	Time Required				
	Administrative			0.50 hours average	
	Appraisal			1.00 hours minimum	
	Deputy Assessor	@	\$137.30 /hour		\$68.65
	Principal Appraiser	@	\$95.41 /hour		\$95.41
	Records Creation & Management				\$2.00
					Total
					\$166.06
					Use
					\$166.00

* minimum charge, plus \$96/hr. for appraisal time in excess of 1 hour

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113 ASSESSOR

Property Characteristics (per parcel)					
R&T	Code	408 & 409			
			\$21.00		
		Time Required			
		Appraisal		0.10 hours	
		Clerical		0.15 hours	
		Appraiser III	@ \$99.08 /hour		\$9.91
		Appraisal Technician	@ \$52.36 /hour		\$7.85
		Records Creation & Management			\$1.50
		Stationery & Supplies			\$1.50
					<u>\$20.76</u>
					Use \$21.00

Personnel/Specialized Assistance Research - Property Records					
R&T	Code	408 & 409			
			\$48.00hr, @\$12.00/1/4 hr. Minimum		
		Time Required (0.25 hrs. minimum)		0.25 hours	\$11.89
				1.00 hours	\$47.55
		Sr. Assessment Technician	@ \$47.55 /hour		
					<u>\$12.00, minimum</u>
					Use \$48.00hr, @\$12.00/1/4 hr. Minimum

Personnel/Specialized Assistance Research - Transfer/Drafting					
R&T	Code	408 & 409			
			\$61.00hr, @\$15.00/1/4 hr. Minimum		
		Time Required (0.25 hrs. minimum)		0.25 hours	\$15.36
				1.00 hours	\$61.45
		Senior Property Transfer Assistant	@ \$61.45 /hour		
					<u>\$15.00, minimum</u>
					Use \$61.00hr, @\$15.00/1/4 hr. Minimum

121 COUNTY COUNSEL

Legal Services - Attorney (hourly rate)					
Gov	Code	66014			
			\$177.00		
		Recommended Hourly Rate - Interim County Counsel	@ 1408 prod hrs.		\$255.97
		Recommended Hourly Rate - Sr. Dep. County Counsel	@ 1487 prod hrs.		\$166.61
		Recommended Hourly Rate - Dep. County Counsel	@ 1487 prod hrs.		\$159.71
		Recommended Hourly Rate - Dep. County Counsel	@ 1472 prod hrs.		\$145.94
		Recommended Hourly Rate - Dep. County Counsel	@ 1472 prod hrs.		\$161.34
		Recommended Hourly Rate - Dep. County Counsel	@ 1448 prod hrs.		\$165.81
		Recommended Hourly Rate - Dep. County Counsel	@ 1423 prod hrs.		\$184.53
		Recommended Hourly Rate - Dep. County Counsel	@ 1463 prod hrs.		\$171.77
		Recommended Hourly Rate - Dep. County Counsel	@ 1463 prod hrs.		\$180.52
					<u>\$176.91</u>
					Average Use \$177.00

Legal Services - Secretarial (hourly rate)					
Gov	Code	66014			
			\$93.00		
		Recommended Hourly Rate - Legal Serv. Mgr.	@ 1560 prod hrs.		\$120.32
		Recommended Hourly Rate - Legal Acct. Spec.	@ 1640 prod hrs.		\$83.67
		Recommended Hourly Rate - Sr. Legal Sec.	@ 1704 prod hrs.		\$74.87
					<u>\$92.95</u>
					Average Use \$93.00

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121 COUNTY COUNSEL

Coastal Development Permits & information requests (per hour)									
Gov	Code	66014							
									\$177.00
			Time Required						1.00 hours
			Attorney	@	\$177.00 /hour				
								Average	\$177.00
								Use	\$177.00
Public Hearings: One public hearing									
Gov	Code	66014							
									\$797.00
			Time Required						4.50 hours
			Attorney	@	\$177.00 /hour				
								Average	\$796.50
								Use	\$797.00
Public Hearings: Two public hearings									
Gov	Code	66014							
									\$1,593.00
			Time Required						9.00 hours
			Attorney	@	\$177.00 /hour				
								Average	\$1,593.00
								Use	\$1,593.00
Public Hearings: Major subdivisions									
Gov	Code	66014							
									\$1,593.00
			Time Required						9.00 hours
			Attorney	@	\$177.00 /hour				
								Average	\$1,593.00
								Use	\$1,593.00
Public Hearings: Minor subdivisions									
Gov	Code	66014							
									\$797.00
			Time Required						4.50 hours
			Attorney	@	\$177.00 /hour				
								Average	\$796.50
								Use	\$797.00
Public Hearings: Permit Appeals									
Gov	Code	66014							
									\$708.00
			Time Required						4.00 hours
			Attorney	@	\$177.00 /hour				
								Average	\$708.00
								Use	\$708.00
Zoning Administrator hearing									
Gov	Code	66014							
									\$177.00
			Time Required						1.00 hours
			Attorney	@	\$177.00 /hour				
								Average	\$177.00
								Use	\$177.00

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162 FACILITY MANAGEMENT

Billing Fee							
Cost +OH							
\$27.00	Time Required				0.500 hours		
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$53.78	/hour			\$26.89
						Total	\$26.89
						Use	\$27.00

166 PUBLIC WORKS LAND USE

Determination of Status (DS), Zoning Clearance Certificate (ZCC) (\$420 deposit) (Charges against the deposit include mileage, labor, and 70% overhead rate on labor)							
HCC 312-2, HCC 327.5-5, GC 66451.2							
Actual Cost							
Determination of Status (DS), Zoning Clearance Certificate (ZCC) seperated out from existing fees to update to actual cost							
						Use	Actual Cost

Billing Fee							
Cost +OH							
\$27.00	Time Required				0.500 hours		
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$53.78	/hour			\$26.89
						Total	\$26.89
						Use	\$27.00

168 PUBLIC WORKS LAND USE - COUNTY SURVEYOR

Billing Fee							
Cost +OH							
\$27.00	Time Required				0.500 hours		
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$53.78	/hour			\$26.89
						Total	\$26.89
						Use	\$27.00

221 SHERIFF-CORONER

Carry Concealed Weapon (CCW) Permits: CCW New Permit							
PC 26190(b)(1)							
\$142.00 plus DOJ Fees & Livescan Fingerprinting					188.000 Permits		
Permits							
Salary & Supplies/Training	@	\$ 25,937.81	total cost for new permits			\$	137.97
Cost of Permittium						\$	4.00
Total Cost						Total	\$ 141.97
Round						Use	\$142.00 plus DOJ Fees & Livescan Fingerprinting

Carry Concealed Weapon (CCW) Permits: CCW Permit Renewal							
PC 26190(c)							
\$35.00 plus DOJ fees							\$25.00
Rates Effective 1/1/12 per PC26190(c)							
CPI Adjustment - Increase 2013-2019 per CPI calculator online at https://www.dir.ca.gov/OPRL/CAPriceIndex.htm							
				@ 39.00%			\$9.75
						2019 rate	\$34.75
						Use	\$35.00 plus DOJ fees

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221 SHERIFF-CORONER

Carry Concealed Weapon (CCW) Permits: CCW Permit Modification

PC 26190(e)(1)
\$14.00 plus DOJ fees
 Rates Effective 1/1/12 per PC26190(c) \$10.00
 CPI Adjustment - Increase 2013-2019 per CPI calculator online at <https://www.dir.ca.gov/OPRL/CAPriceIndex.htm>
 @ 39.00% \$3.90
Total \$13.90
Use \$14.00 plus DOJ fees

Records Division Productive Hourly Rate

Position	Annual S&B		Insurance @ \$13,476.50 per FTE		Productive Hours		Productive Hourly Rate
Administrative Secretary	90,774.00		13,476.50		1864		55.93
Administrative Secretary	81,763.00		13,476.50		1864		51.09
Administrative Secretary	77,117.00		13,476.50		1864		48.60
Administrative Secretary	64,259.00		13,476.50		1864		41.70
Administrative Secretary	68,147.00		13,476.50		1864		43.79
Administrative Secretary	73,478.00		13,476.50		1864		46.65
Administrative Secretary	90,175.00		13,476.50		1864		55.61
AVERAGE							49.05

Position	Annual S&B		Insurance @ \$22,118.89 per FTE		Productive Hours		Productive Hourly Rate
Public Information Specialist	130,892.00		22,118.89		1864		82.09
AVERAGE							82.09

Records Division Services: Subpoena Duces Tecum Records (Up to 1 hour) & Each additional hour

GC 54985
\$49.00
 Time Required
 Administrative Secretary Average @ 49.05 /hour average 1.000 hours
Total \$49.05
Use \$49.00

Records Division Services: Subpoena Duces Tecum Body Worn Camera Footage (Up to 1 hour) & Each additional hour

GC 54985
\$82.00
 Time Required
 Public Information Specialist @ 82.09 /hour average 1.000 hours
Total \$82.09
Use \$82.00

Records Division Services: Foreign Clearance Letter

GC 54985
\$25.00
 Time Required
 Administrative Secretary Average @ 49.05 /hour average 0.500 hours
Total \$24.53
Use \$25.00

Records Division Services: Sheriff's Reports requiring research and review (up to 1 hour) & Each additional Hour

GC 54985
\$49.00
 Time Required
 Administrative Secretary Average @ 49.05 /hour average 1.000 hours
Total \$49.05
Use \$49.00

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221 SHERIFF-CORONER

Sheriff Deputy Contract Services: Sheriff Deputy I/II

Cost + OH								
\$106.00								
Average Annual Salary & Benefits	\$9,105,667.92 @	64.00 FTE	\$	142,276.06				
Clothing/Equipment/Training Costs			\$	1,173.86				
Supervisory Cost per Employee			\$	11,050.40				
Sheriff Admin OH costs per Employee			\$	13,000.42				
County Applicable OH Cost Plan Costs			\$	4,921.43				
Communications (Radio) Charges			\$	455.74				
IT Charges			\$	2,630.29				
Insurance Charges			\$	21,512.86				
			\$	197,021.07				
		@			1864	productive hours		\$105.70
						Total		\$105.70
						Use		\$106.00

Sheriff Deputy Contract Services: Sheriff's Sergeant

Cost + OH								
\$135.00								
Average Annual Salary & Benefits	\$2,988,570.00 @	16.00 FTE	\$	186,785.63				
Clothing/Equipment/Training Costs			\$	1,173.86				
Supervisory Cost per Employee			\$	11,050.40				
Sheriff Admin OH costs per Employee			\$	13,000.42				
County Applicable OH Cost Plan Costs			\$	4,921.43				
Communications (Radio) Charges			\$	455.74				
IT Charges			\$	2,630.29				
Insurance Charges			\$	31,620.83				
			\$	251,638.60				
		@			1864	productive hours		\$135.00
						Total		\$135.00
						Use		\$135.00

Sheriff Deputy Contract Services: Sheriff's Investigator

Cost + OH								
\$132.00								
Average Annual Salary & Benefits	\$547,743.00 @	3.00 FTE	\$	182,581.00				
Clothing/Equipment/Training Costs			\$	1,173.86				
Supervisory Cost per Employee			\$	11,050.40				
Sheriff Admin OH costs per Employee			\$	13,000.42				
County Applicable OH Cost Plan Costs			\$	4,921.43				
Communications (Radio) Charges			\$	455.74				
IT Charges			\$	2,630.29				
Insurance Charges			\$	31,133.69				
			\$	246,946.83				
		@			1864	productive hours		\$132.48
						Total		\$132.48
						Use		\$132.00

Coroner Services: Coroner Photos 1st Image

GC 54985								
\$5.00								
Time Required					0.083 hours			
Administrative Secretary	@	56.15 /hour						\$4.68
						Total		\$4.68
						Use		\$5.00

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221 SHERIFF-CORONER

Coroner Services: each additional image

GC 54985								
\$1.00								
	Time Required					0.017 hours		
	Administrative Secretary	@	56.15 /hour					\$0.94
							Total	\$0.94
							Use	\$1.00

Sheriff Deputy Contract Services: Deputy Coroner assistance (per hour)

Cost + OH								
\$112.00								
	Average Annual Salary & Benefits	\$308,417.00 @	2.00 FTE	\$	154,208.50			
	Clothing/Equipment/Training Costs			\$	1,173.86			
	Supervisory Cost per Employee			\$	11,050.40			
	Sheriff Admin OH costs per Employee			\$	13,000.42			
	County Applicable OH Cost Plan Costs			\$	4,921.43			
	Communications (Radio) Charges			\$	455.74			
	IT Charges			\$	2,630.29			
	Insurance Charges			\$	21,908.03			
				\$	209,348.67			
				@		1864	productive hours	\$112.31
							Total	\$112.31
							Use	\$112.00

Background Investigation Services: Voice Stress Analysis

\$225.00

Voice Stress Analysis Productive Hourly Rate

Position	Annual S&B	Insurance @ \$30,133.37 per FTE	Productive Hours	Productive Hourly Rate
SHERIFF'S SERGEANT	199,697.00	30,133.37	1864	123.30
SHERIFF'S LIEUTENANT	276,906.00	30,133.37	1864	164.72
DEPUTY SHERIFF II	166,182.00	30,133.37	1864	105.32
EMERG COMMUNICATION SUPVSR	139,540.00	30,133.37	1864	91.03
CORRECTIONAL SUPERVISOR	169,615.00	30,133.37	1864	107.16
CORRECTIONAL SUPERVISOR	170,354.00	30,133.37	1864	107.56
SR CORRECTIONAL DEPUTY	134,050.00	30,133.37	1864	88.08

AVERAGE 112.45

	Time Required					2.000 hours		
	Voice Stress Analysis Staff	@	112.45 /hour				Total	\$224.90
							Use	\$225.00

221-700 ANIMAL SHELTER

Boarding (day)

Market Rate								
\$17.00								
	Shasta							\$15.00
	Mendocino							\$31.00
	Tehama							\$6.00
	Del Norte							\$10.00
	Lake							\$17.00
	Sonoma							\$35.00
	Trinity							\$5.00
							Average	\$17.00
							Use	\$17.00

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221-700 ANIMAL SHELTER

Quarantine(day)			
Market Rate			
	\$20.00		
	Shasta		\$15.00
	Mendocino		\$31.00
	Tehama		-
	Del Norte		-
	Lake		\$20.00
	Sonoma		\$35.00
	Trinity		\$7.00
		Average	\$21.60
		Use	\$20.00

Adoption Fees: Dogs: Already altered (donation to S/N fund)			
Market Rate			
	\$50.00		
		Adoption Fee	
	Shasta	Included in total Adoption Fee	\$135.00
	Mendocino	Included in total Adoption Fee	\$150.00
	Tehama		\$20.00
	Del Norte	Included in total Adoption Fee	\$75.00
	Lake	Included in total Adoption Fee	\$30.00
	Sonoma	Included in total Adoption Fee	\$200.00
	Trinity	Included in total Adoption Fee	\$20.00
		Average	N/A
		Use	\$50.00

Adoption Fees: Dogs: Microchip			
Market Rate			
	\$15.00		
		Adoption Fee	
	Shasta	Included in total Adoption Fee	\$135.00
	Mendocino	Included in total Adoption Fee	\$150.00
	Tehama		\$20.00
	Del Norte	Included in total Adoption Fee	\$75.00
	Lake		\$30.00
	Sonoma	Included in total Adoption Fee	\$200.00
	Trinity	Included in total Adoption Fee	\$20.00
		Average	\$12.50
		Use	\$15.00

243 SHERIFF - JAIL

Daily Jail Rate (cost to house an inmate per day)			
GC 54985			
	\$277.00		
	Salary & Benefits Expense	\$13,418,707.30	
	Serv & Supp Exp	\$2,810,474.25	
	SHF Administration Charges	\$1,521,048.69	
	Jail Medical Care	\$3,495,849.44	
	Internal Service Fund Charges	\$2,872,173.00	
	Total Net Expenses (annual)	\$24,118,252.68	
	2022-23 Average Daily Population (ADP)*	238.00	FY 22/23 Average Daily Rate
	Annual Expenses/ADP	\$101,337.20	\$277.64
	FY 22/23 Average Daily Rate	\$277.64	
		Total	\$277.64
		Use	\$277.00

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243 SHERIFF - JAIL

Sleeper Fee

GC 54985

\$760.00

Time Required to book an inmate
Booking Staff Average
Daily Jail Rate

@

\$80.43 /hour average

6

hours

\$482.58

\$277.00

Total

\$759.58

Use

\$760.00

251 WATER MANAGEMENT

Public Trust Doctrine Review for Groundwater Well Permit (Eel River Valley Groundwater Basin) per hour

County Code §631

\$166.00

Time Required

Deputy Public Works Director - Environmental Services Hourly Rate (StepE)

@

\$166.01

/hour

1.000 hours

\$166.01

Total

\$166.01

Use

\$166.00

261 AGRICULTURAL COMMISSION

Position	Annual S&B	ICRP 25.2311%	Productive Hours	Productive Hourly Rate
AGR/WGTS & MSR INSPCTR I	82,284.00	\$103,045.16	1792	57.50
AGR/WGTS & MSR INSPCTR I	88,819.00	\$111,229.01	1792	62.07
AGR/WGTS & MSR INSPCTR SR	119,589.00	\$149,762.62	1768	84.71
AGR/WGTS & MSR INSPCTR SR	123,595.00	\$154,779.38	1688	91.69
AGR/WGTS & MSR INSPCTR SR	127,865.00	\$160,126.75	1768	90.57

AVERAGE

77.31

Farmer's Markets: Certified producer's certificate (per certificate)

FAC 47020(a)

\$42.00

Time Required

Ag Inspector responsible for this activity

@

84.71 /hour

0.50 hours

\$42.35

Total

\$42.35

Use

\$42.00

Farmer's Markets: Certified market certificate

FAC 47020(a)

\$42.00

Time Required

Ag Inspector responsible for this activity

@

84.71 /hour

0.50 hours

\$42.35

Total

\$42.35

Use

\$42.00

Plant Quarantine Certification: Plant export certificates (includes Federal & State Phytosanitary Certificate Fee)

7CFR354.3 and CCR4603(i)

\$57.00

Time Required

Ag Inspector responsible for this activity

@

91.69 /hour

0.50 hours

\$45.85

\$6.00

\$5.30

Total

\$57.15

Use

\$57.00

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261 AGRICULTURAL COMMISSION

Plant Quarantine Certification: Quarantine shipment inspection

CCR 4603(i)							
	\$77/hr. + mileage						
Time Needed				1.00 hours			
Ag Inspector	@	77.31 /hour					\$77.31
Mileage							Varies
					Total Use		<u>\$77.31/hr. + mileage</u> \$77/hr. + mileage

Plant Quarantine Certification: State Phytosanitary Certificates

CCR 4603(i)							
	\$51.00						
Time Required				0.50 hours			
Ag Inspector responsible for this activity	@	91.69 /hour					\$45.85
State Administrative Fee							\$5.30
					Total Use		<u>\$51.15</u> \$51.00

Farm Labor Contractor Registration

CA Labor Code 169599(b)							
	\$39.00						
Time Required				0.50 hours			
Ag Inspector	@	77.31 /hour					\$38.66
					Total Use		<u>\$38.66</u> \$39.00

Inspections related to enforcement of sampling, testing and destruction of non-compliant hemp requirements

FAC 80115(c)							
	\$77/hr. + mileage						
Time Needed				1.00 hours			
Ag Inspector	@	77.31 /hour					\$77.31
Mileage							Varies
					Total Use		<u>\$77.31/hr. + mileage</u> \$77/hr. + mileage

262 BUILDING INSPECTION

Inspections (Site, per activity site, Health and safety, Business license, Planning referral, Permits issued 5 or more years prior)

Health & Safety Code Sec 17951 &19132.3							
	\$242.00						
Travel Time, average				1.00 hours			
Inspection Time				0.50 hours			
Record and Close				0.50 hours			
Inspector, average	@	121.00 /hour		2.00 hours			\$242.00
					Total Use		<u>\$242.00</u> \$242.00

Inspections: Agricultural exemption processing fee

Health & Safety Code Sec 17951							
	\$170.00						
Time required				1.50 hours			
Permit Technician, average	@	113.00 /hour					\$169.50
					Total Use		<u>\$169.50</u> \$170.00

2024 Fee Schedule Documentation

262 BUILDING INSPECTION

Inspections: Agricultural exemption penalty fee (per structure)

Health & Safety Code Sec 17951

\$340.00

Time required 3.00 hours
 Permit Technician, average @ 113.00 /hour

Total \$339.00
Use \$340.00

Inspections: Building Valuation, regional modifier

Health & Safety Code Sec 17951

125%

Based on August, 2023 edition of Building Safety Journal Building Valuation Data

Total 125%
Use 125%

Inspections: Roofing - Residential

Health & Safety Code Sec 17951

\$4.00

Time required 1.50 hours
 Inspector, average @ 121.00 /hour \$181.50
 Time required 0.33 hours
 Permit Technician, average @ 113.00 /hour \$37.29
 Construction Value @ 1,500.00 sq ft \$218.79
 \$8,278.54

Total \$5.52
Use \$5.52
\$4.00

**Aligns roofing permits based on roof area closer to those based on contract value*

Inspections: Sprinkler System, Commercial

Health & Safety Code Sec 17951

\$5.00

Time required 1.00 hours
 Inspector, average @ 121.00 /hour \$121.00
 Time required 0.43 hours
 Permit Technician, average @ 113.00 /hour \$48.59
 Construction Value @ 5,000.00 sq ft \$169.59
 \$35,913.18

Total \$7.18
Use \$7.18
\$5.00

**Increases valuation to reimburse cost of plan checking this construction element*

Energy plan check (amount added to original plan check fee)

Health & Safety Code Sec 17951

\$148.00

Time required 1.00 hours
 Plan Checker, average @ 148.00 /hour

Total \$148.00
Use \$148.00

Commercial energy plan check (amount added to original plan check fee)

Health & Safety Code Sec 17951

\$222.00

Time required 1.50 hours
 Plan Checker, average @ 148.00 /hour

Total \$222.00
Use \$222.00

2024 Fee Schedule Documentation

262 BUILDING INSPECTION

Erosion and sediment control inspection (small project)						
Health & Safety Code Sec 17951						
\$185.00						
Time required				1.25 hours		
Plan Checker, average	@	148.00	/hour			
					Total	\$185.00
					Use	\$185.00
Erosion and sediment control inspection (designed)						
Health & Safety Code Sec 17951						
\$296.00						
Time required				2.00 hours		
Plan Checker, average	@	148.00	/hour			
					Total	\$296.00
					Use	\$296.00
State Responsibility Area (SRA) fire safe inspection						
Health & Safety Code Sec 17951						
\$242.00						
Time required				2.00 hours		
Inspector, average	@	121.00	/hour			
					Total	\$242.00
					Use	\$242.00
Flood plain compliance review (FPCR)						
Health & Safety Code Sec 17951						
\$222.00						
Time required				1.50 hours		
Plan Checker, average	@	148.00	/hour			
					Total	\$222.00
					Use	\$222.00
Flood plain determination review (FPDR)						
Health & Safety Code Sec 17951						
\$148.00						
Time required				1.00 hours		
Plan Checker, average	@	148.00	/hour			
					Total	\$148.00
					Use	\$148.00
Agency review						
Health & Safety Code Sec 17951						
\$148.00						
Time required				1.00 hours		
Plan Checker, average	@	148.00	/hour			
					Total	\$148.00
					Use	\$148.00
HCD form, processing and filing						
Health & Safety Code Sec 17951						
\$113.00						
Time required				1.00 hours		
Permit Technician, average	@	113.00	/hour			
					Total	\$113.00
					Use	\$113.00

2024 Fee Schedule Documentation

262 BUILDING INSPECTION

Soils Report Compliance Fee

Health & Safety Code Sec 19852

\$148.00

Time required
Plan Checker, average @ 148.00 /hour 1.00 hours

Total \$148.00
Use **\$148.00**

Sprinkler System, Residential

Health & Safety Code Sec 17951

\$296.00

Time required
Plan Checker, average @ 148.00 /hour 2.00 hours

Total \$296.00
Use **\$296.00**

Green Building plan review and inspection services

Health & Safety Code Sec 17951

\$296.00

Time required
Plan Checker, average @ 148.00 /hour 2.00 hours

Total \$296.00
Use **\$296.00**

Preliminary Zoning Review

Health & Safety Code Sec 17951

\$113.00

Time required
Permit Technician, average @ 113.00 /hour 1.00 hours

Total \$113.00
Use **\$113.00**

Inspection Fee for Permits Issued Five (5) or More Years Prior

Health & Safety Code Sec 17951

\$242.00

Time required
Inspector, average @ 121.00 /hour 2.00 hours

Total \$242.00
Use **\$242.00**

Low Impact Development Plan Check and Inspections - Small Project

Health & Safety Code Sec 17951

\$185.00

Time required
Plan Checker, average @ 148.00 /hour 1.25 hours

Total \$185.00
Use **\$185.00**

Low Impact Development Plan Check and Inspections - Large Project

Health & Safety Code Sec 17951

\$222.00

Time required
Plan Checker, average @ 148.00 /hour 1.50 hours

Total \$222.00
Use **\$222.00**

2024 Fee Schedule Documentation

262 BUILDING INSPECTION

Low Impact Development Plan Check and Inspections - Regulated Project

Health & Safety Code Sec 17951

\$444.00

Time required
Plan Checker, average @ 148.00 /hour 3.00 hours

Total 148.00 \$444.00
Use **\$444.00**

Minimum Permit Fee

Health & Safety Code Sec 17951

\$242.00

Time required
Inspector, average @ 121.00 /hour 2.00 hours

Total 242.00 \$242.00
Use **\$242.00**

277 PLANNING

Administrative Review: Information Request or Burn Down Letter

GC 66000

\$145.00

Time Required
Associate Planner @ 145.00 /hour 1.00 hours

Total 145.00 \$145.00
Use **\$145.00**

Ministerial Permit/Agency Review: Cal-Fire Timberland Exemption

GC 66000

\$57.00

Time Required
Permit Technician @ 113.00 /hour 0.50 hours

Total 56.50 \$56.50
Use **\$57.00**

Ministerial Permit/Agency Review: Business License Renewal, Cottage Industry, Building Application Referral, Home Occupation Permit, Preliminary Plan Review, Timber Harvest Background Check, Substantial Conformance Review

GC 66000

\$113.00

Time Required
Permit Technician @ 113.00 /hour 1.00 hours

Total 113.00 \$113.00
Use **\$113.00**

Ministerial Permit/Agency Review: Legal Document Review

GC 66000

\$145.00

Time Required
Associate Planner @ 145.00 /hour 1.00 hours

Total 145.00 \$145.00
Use **\$145.00**

Ministerial Permit/Agency Review: Post application review of conditions/mitigation monitoring

GC 66000

Actual Cost (Minimum Deposit \$1,000)

Time Required
Associate Planner @ 145.00 /hour 7.00 hours

Total 1,015.00 \$1,015.00
Use **Actual Cost (Minimum Deposit \$1,000)**

2024 Fee Schedule Documentation

277 PLANNING

Planning Commission appeal to the Board of Supervisors and Planning Commission					
GC 66000					
\$2,160.00					
	Existing Fee				\$1,080.00
	Historical Project Cost Analysis Increase		Actual Cost		\$1,080.00
				Total	\$2,160.00
				Use	\$2,160.00

**This cost is reduced based on analysis to keep the cost of appeal accessible.*

General Plan Conformance Review Fee					
GC 66000					
\$435.00					
	Time Required		3.00 hours		
	Associate Planner	@	145.00 /hour		435.00
				Total	\$435.00
				Use	\$435.00

General Plan Petition					
GC 66000					
	Actual Cost (Minimum Deposit \$1,000)				
	Existing Fee				\$870.00
	Historical Project Cost Analysis Increase		Actual Cost	Minimum deposit	\$130.00
				Total	\$1,000.00
				Use	Actual Cost (Minimum Deposit \$1,000)

**change to actual cost with deposit due to variation based on going to both the Board and Planning Commission.*

GIS and map data requests					
GC 66000					
	Actual Cost (Minimum Deposit \$145)				
	Existing Fee				\$150.00
	Historical Project Cost Analysis Increase		Actual Cost	Minimum deposit	(5.00)
				Total	\$145.00
				Use	Actual Cost (Minimum Deposit \$145)

Joint timber management plan review					
GC 66000					
	Actual Cost (Minimum Deposit \$1,000)				
	Existing Fee				\$300.00
	Historical Project Cost Analysis Increase		Actual Cost	Minimum deposit	\$700.00
				Total	\$1,000.00
				Use	Actual Cost (Minimum Deposit \$1,000)

Public hearing on Variance (VAR); or modification					
GC 66000					
	Actual Cost (Minimum Deposit \$4,500)				
	Existing Fee				\$1,500.00
	Historical Project Cost Analysis Increase		Actual Cost	Minimum deposit	\$3,000.00
				Total	\$4,500.00
				Use	Actual Cost (Minimum Deposit \$4,500)

Surface Mining Permit (SMP); or modification					
GC 66000					
	Actual Cost (Minimum Deposit \$4,500)				
	Existing Fee				\$2,000.00
	Historical Project Cost Analysis Increase		Actual Cost	Minimum deposit	\$2,500.00
				Total	\$4,500.00
				Use	Actual Cost (Minimum Deposit \$4,500)

2024 Fee Schedule Documentation

277 PLANNING

Public Hearing Extension or Modification

GC 66000	Actual Cost (Minimum Deposit \$2,000)						
	Existing Fee						\$1,200.00
	Historical Project Cost Analysis Increase			Actual Cost	Minimum deposit		\$800.00
						Total	\$2,000.00
						Use	Actual Cost (Minimum Deposit \$2,000)

Other Fees: Notary certification & document

GC 66000	\$15.00						
	Existing Fee						\$16.00
	Fee limited by state law						-\$1.00
						Total	\$15.00
						Use	\$15.00

Administrative Permit (e.g., Short Term Rental or Bed & Breakfast)

GC 66000	\$145.00						
	Time Required			1.00 hours			
	Associate Planner	@	145.00 /hour				\$145.00
						Total	\$145.00
						Use	\$145.00

Cannabis Permit Transfer/Change

GC 66000	\$218.00						
	Time Required			1.50 hours			
	Associate Planner	@	145.00 /hour				\$217.50
						Total	\$217.50
						Use	\$218.00

320 ROAD FUND - ADMIN.

Accounting service charge

Cost + OH	\$27.00						
	Time Required			0.50 hours			
	Sr. Fiscal Assistant	@	\$53.78 /hour				26.89
						Total	26.89
						Use	27.00

Warwick & Eel River Gate Key

Cost + OH	\$29.00						
	Time Required			0.45 hours			
	Executive Secretary	@	\$65.01 /hour				29.25
						Total	29.25
						Use	29.00

321 ROAD FUND - ENGINEERING

Mylar Copies (per sheet)

	\$18.00						
	Time Required			0.167 hours			
	Assistant Engineering II (Step D)	@	\$104.86 /hour				\$17.48
	Paper and Toner						\$0.50
						Total	\$17.98
						Use	\$18.00

2024 Fee Schedule Documentation

321 ROAD FUND - ENGINEERING

Small Roads Maps (per set)

\$41.00						
	Time Required			0.250 hours		
	Assistant Engineering II (Step D)	@	\$104.86 /hour			\$26.22
	Paper & Toner (50 sheets @ \$.30 per sheet)					\$15.00
					Total	\$41.22
					Use	\$41.00

322 ROAD FUND - LAND USE

Billing Fee

Cost + OH						
\$27.00						
	Time Required			0.50 hours		
	Sr. Fiscal Assistant	@	\$53.78 /hour			26.89
					Total	26.89
					Use	27.00

325 ROAD FUND - ROAD MAINTENANCE

Sr. Engineering Tech (Step E w/longevity)		\$40.72
Fringe % (FY 23-24) Rate	@ 72.18%	\$29.39
Non-Productive % (FY23-24 Rate)	@ 26.01%	\$10.59
Overhead (ICRP 18/19)	@ 9.85%	\$7.95
Weighted Hourly Rate		\$88.65
Rounded Hourly Rate		\$89.00

Traffic Counts (greater Humboldt bay area)

GC 54985						
\$980.00						
	Time Required			10.00 hours		
	Mileage (2 round trips at 20 miles each way)			80.00 miles		
	Sr. Engineering Tech (Step E w/longevity)	@	\$89.00 /hour			\$890.00
	Mileage rate	@	\$1.06 /mile			\$84.80
					Total	\$974.80
					Use	\$980.00

Traffic Counts (all other areas)

GC 54985						
\$1,170.00						
	Time Required			10.00 hours		
	Mileage (2 round trips at 65 miles each way)			260.00 miles		
	Sr. Engineering Tech (Step E w/longevity)	@	\$89.00 /hour			\$890.00
	Mileage rate	@	\$1.06 /mile			\$275.60
					Total	\$1,165.60
					Use	\$1,170.00

Billing Fee

Cost + OH						
\$27.00						
	Time Required			0.50 hours		
	Sr. Fiscal Assistant	@	\$53.78 /hour			26.89
					Total	26.89
					Use	27.00

2024 Fee Schedule Documentation

331 ROAD FUND - NATURAL RESOURCES

Providing photos, flood data, wetlands information, historic maps, information on coastal bluff and stream bank erosion: Labor per hour

Cost + OH					
\$108.00					
	Sr. Environmental Analyst (Step E)				\$39.52
	Fringe % (FY 23-24) Rate	@ 60.52%			\$23.92
	Non-Productive % (FY23-24 Rate)	@ 26.25%			\$10.37
	Overhead (ICRP 18/19)	@ 86.75%			\$34.28
	Weighted Hourly Rate				\$108.10
	Rounded Hourly Rate				\$108.00
	Sr. Environmental Analyst (Step E)	@	\$108.00 /hour		108.00
					<u>108.00</u>
				Total	108.00
				Use	108.00

350 MOTOR POOL

Billing Fee

GC 54985					
\$27.00					
	Time Required			0.50 hours	
	Sr. Fiscal Assistant (Step E w/longevity)	@	\$53.78 /hour		\$26.89
					<u>\$26.89</u>
				Total	\$26.89
				Use	\$27.00

381 AVIATION - ENTERPRISE FUND

CPI Calculation:

Current CPI	327.491
1 Year Prior CPI	315.094
Increase	12.397
CPI Percentage	3.79%

Based on: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

ACV - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116					
\$98.00					
	Existing Fee				\$94.00
	CPI Adjustment	@ 3.79%			\$3.56
					<u>\$97.56</u>
				Total	\$97.56
				Use	\$98.00

ACV - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116					
\$118.00					
	Existing Fee				\$114.00
	CPI Adjustment	@ 3.79%			\$4.32
					<u>\$118.32</u>
				Total	\$118.32
				Use	\$118.00

ACV - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116					
\$148.00					
	Existing Fee				\$143.00
	CPI Adjustment	@ 3.79%			\$5.41
					<u>\$148.41</u>
				Total	\$148.41
				Use	\$148.00

2024 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

ACV - Medium T-Hanger

49 USC 40116						
	\$544.87					
	Existing Fee					\$525.00
	CPI Adjustment		@ 3.79%			\$19.87
						<u>\$544.87</u>
						\$545.00

ACV - T-Hanger Storage

49 USC 40116						
	\$324.85					
	Existing Fee					\$313.00
	CPI Adjustment		@ 3.79%			\$11.85
						<u>\$324.85</u>
						\$325.00

ACV - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116						
	Varies by SF					
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	Existing Fee	CPI Adjustment		\$0.42
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.40			\$0.42
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.40	3.79%		\$0.45
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.43			\$0.30
			\$0.29			<u>\$0.30</u>
						Varies by SF
						Varies by SF

ACV - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116						
	Varies by SF					
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	Existing Fee	CPI Adjustment		\$0.33
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.32			\$0.30
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.29	3.79%		\$0.35
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.34			\$0.22
			\$0.21			<u>\$0.22</u>
						Varies by SF
						Varies by SF

Garberville - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116						
	\$59.00					
	Existing Fee					\$57.00
	CPI Adjustment		@ 3.79%			\$2.16
						<u>\$59.16</u>
						\$59.00

Garberville - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116						
	\$77.00					
	Existing Fee					\$74.00
	CPI Adjustment		@ 3.79%			\$2.80
						<u>\$76.80</u>
						\$77.00

Garberville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116						
	\$99.00					
	Existing Fee					\$95.00
	CPI Adjustment		@ 3.79%			\$3.60
						<u>\$98.60</u>
						\$99.00

2024 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Garberville - Hanger Fees: Small T-Hangar #3-12

49 USC 40116						
	\$118.00					
	Existing Fee					\$114.00
	CPI Adjustment		@ 3.79%			\$4.32
						<u>\$118.32</u>
						Use \$118.00

Garberville - Hanger Fees: Small T-Hangar #13-14

49 USC 40116						
	\$148.00					
	Existing Fee					\$143.00
	CPI Adjustment		@ 3.79%			\$5.41
						<u>\$148.41</u>
						Use \$148.00

Garberville - Hanger Fees: Portable T-Hangar #1-2

49 USC 40116						
	\$302.00					
	Existing Fee					\$291.00
	CPI Adjustment		@ 3.79%			\$11.02
						<u>\$302.02</u>
						Use \$302.00

Garberville - Hanger Fees: Portable T-Hangar #16

49 USC 40116						
	\$380.00					
	Existing Fee					\$366.00
	CPI Adjustment		@ 3.79%			\$13.85
						<u>\$379.85</u>
						Use \$380.00

Garberville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116						
	Varies by SF					
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value		Existing Fee	CPI Adjustment	
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value		\$0.34		\$0.35
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value		\$0.34	3.79%	\$0.35
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value		\$0.38		\$0.39
				\$0.23		\$0.24
						<u>Varies by SF</u>
						Varies by SF

Garberville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116						
	Varies by SF					
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value		Existing Fee	CPI Adjustment	
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value		\$0.23		\$0.24
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value		\$0.23	3.79%	\$0.24
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value		\$0.23		\$0.24
				\$0.17		\$0.18
						<u>Varies by SF</u>
						Varies by SF

2024 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Murray Field - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116						
	\$86.00					
	Existing Fee					\$83.00
	CPI Adjustment		@ 3.79%			\$3.14
						<u>\$86.14</u>
						Use \$86.00

Murray Field - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116						
	\$104.00					
	Existing Fee					\$100.00
	CPI Adjustment		@ 3.79%			\$3.79
						<u>\$103.79</u>
						Use \$104.00

Murray Field - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116						
	\$131.00					
	Existing Fee					\$126.00
	CPI Adjustment		@ 3.79%			\$4.77
						<u>\$130.77</u>
						Use \$131.00

Murray Field - Hanger Fees: Small T-Hangar, All (Broken down by Type)

49 USC 40116						
	Varies by Type					
	Hanger Type	Existing Fee	CPI Adjustment			
	Small T-Hangar: Brick #7-10, 12-16	\$231.00	3.79%			\$240.00
	Small T-Hangar: Goetz1 #29-32, 34-38	\$326.00	3.79%			\$338.00
	Small T-Hangar: Goetz2 #22-26, 39-43	\$326.00	3.79%			\$338.00
	Small T-Hangar: Stewart #50,52	\$359.00	3.79%			\$373.00
	Small T-Hangar: Nunno #46-48, 54-56	\$394.00	3.79%			\$409.00
	Small T-Hangar: Gardner #2-5, 18-21	\$276.00	3.79%			\$286.00
	Small T-Hangar with Storage: Brick #11	\$276.00	3.79%			\$286.00
	Small T-Hangar with Storage: Goetz1 #33	\$401.00	3.79%			\$416.00
	Small T-Hangar with Storage: Stewart #49,51	\$427.00	3.79%			\$443.00
	Small T-Hangar with Storage: Gardner #1,17	\$347.00	3.79%			\$360.00
	T-Hangar Storage: Brick #6	\$52.00	3.79%			\$54.00
	T-Hangar Storage: Goetz1 #28	\$76.00	3.79%			\$79.00
	T-Hangar Storage: Goetz2 #27,44	\$80.00	3.79%			\$83.00
	T-Hangar Storage: Nunno #45,53	\$189.00	3.79%			\$196.00
						<u>\$196.00</u>
						Use Varies by Type

Murray - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116						
	Varies by SF					
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	Existing Fee	CPI Adjustment		
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.43			\$0.45
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.40	3.79%		\$0.42
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.46			\$0.48
			\$0.29			\$0.30
						<u>\$0.30</u>
						Use Varies by SF

2024 Fee Schedule Documentation

381 AVIATION - ENTERPRISE FUND

Murray - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116						
	Varies by SF		Existing Fee	CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.29			\$0.30
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.29			\$0.30
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.34	3.79%		\$0.35
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.23			\$0.24
						<u> </u>
						Total Use
						Varies by SF
						Varies by SF

Murray Field - Asphalt Apron (Cargo Apron)

49 USC 40116						
	\$0.48					
	Existing Fee					\$0.46
	CPI Adjustment		@ 3.79%			<u>\$0.02</u>
						Total Use
						\$0.48

Rohnerville - Monthly Tie-Down Fee: Wingspan - Less than 40'

49 USC 40116						
	\$64.00					
	Existing Fee					\$62.00
	CPI Adjustment		@ 3.79%			<u>\$2.35</u>
						Total Use
						\$64.00

Rohnerville - Monthly Tie-Down Fee: Wingspan - 40'-45'

49 USC 40116						
	\$83.00					
	Existing Fee					\$80.00
	CPI Adjustment		@ 3.79%			<u>\$3.03</u>
						Total Use
						\$83.00

Rohnerville - Monthly Tie-Down Fee: Wingspan- 45' and Greater

49 USC 40116						
	\$107.00					
	Existing Fee					\$103.00
	CPI Adjustment		@ 3.79%			<u>\$3.90</u>
						Total Use
						\$107.00

Rohnerville - Hanger Fees: Executive Hangar, All (Broken down by Type)

49 USC 40116						
	Varies by Type		Existing Fee	CPI Adjustment		
	Hanger Type					
	Executive Hangar #2		\$240.00	3.79%		\$249.00
	Executive Hangar #3-5		\$240.00	3.79%		\$249.00
	Executive Hangar #8		\$790.00	3.79%		\$820.00
	Executive Hangar #9		\$385.00	3.79%		\$400.00
	Executive Hangar #10		\$385.00	3.79%		\$400.00
	Executive Hangar #11		\$1,020.00	3.79%		\$1,060.00
	Executive Hangar #12,17		\$240.00	3.79%		\$249.00
	Executive Hangar #13		\$342.00	3.79%		\$355.00
	Executive Hangar #14,16		\$342.00	3.79%		\$355.00
	Executive Hangar #15,18		\$240.00	3.79%		\$249.00
	Port-A-Port #1		\$376.00	3.79%		\$390.00
	Port-A-Port #6, 7		\$268.00	3.79%		<u>\$278.00</u>
						Total Use
						Varies by Type
						Varies by Type

2024 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Rohnerville - Aeronautical Improved Land (All Square Footage Pricing Included)

49 USC 40116						
	Varies by SF		Existing Fee	CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.38		\$0.39	
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.34		\$0.35	
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.38	3.79%	\$0.39	
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.23		\$0.24	
						Total
						Use
						Varies by SF
						Varies by SF

Rohnerville - Aeronautical Non-Improved Land (All Square Footage Pricing Included)

49 USC 40116						
	Varies by SF		Existing Fee	CPI Adjustment		
	Up to 49,999 SF	AMCG Rate Study - Fair Market Value	\$0.26		\$0.27	
	50,000-249,999 SF	AMCG Rate Study - Fair Market Value	\$0.23		\$0.24	
	250,000-999,999 SF	AMCG Rate Study - Fair Market Value	\$0.29	3.79%	\$0.30	
	1,000,000 SF or greater	AMCG Rate Study - Fair Market Value	\$0.17		\$0.18	
						Total
						Use
						Varies by SF
						Varies by SF

Rohnerville - Asphalt Apron (Cargo Apron)

49 USC 40116						
	\$0.57					
	Existing Fee				\$0.55	
	CPI Adjustment		@ 3.79%		\$0.02	
						Total
						Use
						\$0.57

Overnight/Transient Parking - Wing Span 50' and Under

49 USC 40116						
	\$16.00					
	Existing Fee				\$15.00	
	CPI Adjustment		@ 3.79%		\$0.57	
						Total
						Use
						\$15.57
						\$16.00

Overnight/Transient Parking - Wing Span Over 50'

49 USC 40116						
	\$20.00					
	Existing Fee				\$19.00	
	CPI Adjustment		@ 3.79%		\$0.72	
						Total
						Use
						\$19.72
						\$20.00

Overnight/Transient Parking late fee (if not paid within 30 days)

49 USC 40116						
	\$10.00					
	Existing Fee				\$17.00	
	Adjustment down to industry standard		@		(\$7.00)	
						Total
						Use
						\$10.00
						\$10.00

Off-airport car rental concessions (flat rate or percent of gross, whichever is larger)

49 USC 40116						
	\$154.00					
	Existing Fee				\$148.00	
	CPI Adjustment		@ 3.79%		\$5.60	
						Total
						Use
						\$153.60
						\$154.00

2024 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Ground courier permit fee (month)

49 USC 40116						
	\$86.00					
	Existing Fee					\$83.00
	CPI Adjustment		@ 3.79%			\$3.14
						<u>\$86.14</u>
					Use	\$86.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - airport use fee (one person and one camera)

49 USC 40116						
	\$449.00					
	Existing Fee					\$433.00
	CPI Adjustment		@ 3.79%			\$16.39
						<u>\$449.39</u>
					Use	\$449.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - additional cameras (if in different locations on field) (each)

49 USC 40116						
	\$154.00					
	Existing Fee					\$148.00
	CPI Adjustment		@ 3.79%			\$5.60
						<u>\$153.60</u>
					Use	\$154.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - car, station wagon, small truck, or small trailer, etc. (each)

49 USC 40116						
	\$26.00					
	Existing Fee					\$25.00
	CPI Adjustment		@ 3.79%			\$0.95
						<u>\$25.95</u>
					Use	\$26.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc.

49 USC 40116						
	\$40.00					
	Existing Fee					\$39.00
	CPI Adjustment		@ 3.79%			\$1.48
						<u>\$40.48</u>
					Use	\$40.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc. - each person

49 USC 40116						
	\$4.00					
	Existing Fee					\$3.70
	CPI Adjustment		@ 3.79%			\$0.14
						<u>\$3.84</u>
					Use	\$4.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - bus, truck, large trailer, generator, etc. - each animal

49 USC 40116						
	\$27.00					
	Existing Fee					\$26.00
	CPI Adjustment		@ 3.79%			\$0.98
						<u>\$26.98</u>
					Use	\$27.00

2024 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Motion pictures and television fees per day or fraction thereof (one day minimum) - crash rescue truck standby (per hour, one hour minimum)

49 USC 40116							
	\$135.00						
	Existing Fee						\$130.00
	CPI Adjustment		@ 3.79%				\$4.92
						Total	\$134.92
						Use	\$135.00

Motion pictures and television fees per day or fraction thereof (one day minimum) - additional fee for interior shots of any kind in any airport-owned and/or operated building

49 USC 40116							
	\$154.00						
	Existing Fee						\$148.00
	CPI Adjustment		@ 3.79%				\$5.60
						Total	\$153.60
						Use	\$154.00

Hourly fee for airport personnel required to assist in any tenant or facility user activity, by request of the companies, or in the judgment and/or at the discretion of the Airport Director, or their designee. (1 hour minimum)

49 USC 40116							
	\$120, plus actual material cost						
	Time required			1.00 hours			
	Airport Director or Designee, average	@	120.00 /hour				\$120.00
						Total	\$120.00
						Use	\$120, plus actual material cost

After hours fueling service charge

49 USC 40116							
	\$107.00						
	Existing Fee						\$103.00
	CPI Adjustment		@ 3.79%				\$3.90
						Total	\$106.90
						Use	\$107.00

Security Badges: AOA Badge - NEW

49 USC 40116							
	\$87.00						
	Existing Fee						\$84.00
	CPI Adjustment		@ 3.79%				\$3.18
						Total	\$87.18
						Use	\$87.00

Security Badges: AOA Badge - Renewal (2-Year Expiration)

49 USC 40116							
	\$67.00						
	Existing Fee						\$65.00
	CPI Adjustment		@ 3.79%				\$2.46
						Total	\$67.46
						Use	\$67.00

Security Badges: AOA Badge - Lost or Stolen Replacement

49 USC 40116							
	\$174.00						
	Existing Fee						\$168.00
	CPI Adjustment		@ 3.79%				\$6.36
						Total	\$174.36
						Use	\$174.00

2024 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Security Badges: SIDA Badge (Security Threat Analysis (STA) Only)

49 USC 40116						
	\$101.00					
	Existing Fee					\$97.00
	CPI Adjustment		@ 3.79%			\$3.67
						<hr/>
					Total	\$100.67
					Use	\$101.00

Security Badges: SIDA Badge (Criminal Histroy Records Check (CHRC) Only)

49 USC 40116						
	\$122.00					
	Existing Fee					\$118.00
	CPI Adjustment		@ 3.79%			\$4.47
						<hr/>
					Total	\$122.47
					Use	\$122.00

Security Badges: SIDA Badge (CHRC and STA)

49 USC 40116						
	\$164.00					
	Existing Fee					\$158.00
	CPI Adjustment		@ 3.79%			\$5.98
						<hr/>
					Total	\$163.98
					Use	\$164.00

Security Badges: SIDA Badge Renewal (2-Year Expiration)

49 USC 40116						
	\$83.00					
	Existing Fee					\$80.00
	CPI Adjustment		@ 3.79%			\$3.03
						<hr/>
					Total	\$83.03
					Use	\$83.00

Security Badges: SIDA Badge - Lost or Stolen Replacement

49 USC 40116						
	\$328.00					
	Existing Fee					\$316.00
	CPI Adjustment		@ 3.79%			\$11.96
						<hr/>
					Total	\$327.96
					Use	\$328.00

Outside construction plan review

49 USC 40116						
	\$158.00					
	Existing Fee					\$152.00
	CPI Adjustment		@ 3.79%			\$5.75
						<hr/>
					Total	\$157.75
					Use	\$158.00

Outside business proposal review

49 USC 40116						
	\$158.00					
	Existing Fee					\$152.00
	CPI Adjustment		@ 3.79%			\$5.75
						<hr/>
					Total	\$157.75
					Use	\$158.00

2024 Fee Schedule Documentation

381 AVIATION -ENTERPRISE FUND

Misc. use of GA airports per day or fraction thereof (one day minimum)

49 USC 40116							
	\$690.00						
	Existing Fee						\$661.00
	CPI Adjustment		@ 3.79%				\$25.02
						Total	\$686.02
						Use	\$690.00

Event Permit

49 USC 40116							
	\$76.00						
	Existing Fee						\$73.00
	CPI Adjustment		@ 3.79%				\$2.76
						Total	\$75.76
						Use	\$76.00

Accounting Service Charge (one unit = half hour)

49 USC 40116							
	\$39.00						
	Existing Fee						\$38.00
	CPI Adjustment		@ 3.79%				\$1.44
						Total	\$39.44
						Use	\$39.00

Alarm/Security Response Fee (one unit)

49 USC 40116							
	\$313.00						
	Existing Fee						\$302.00
	CPI Adjustment		@ 3.79%				\$11.43
						Total	\$313.43
						Use	\$313.00

Fuel-On-Board Airline Call Out

49 USC 40116							
	\$99.00						
	Existing Fee						\$95.00
	CPI Adjustment		@ 3.79%				\$3.60
						Total	\$98.60
						Use	\$99.00

Seasonal Three-Month Promotional Advertisement Package (Buy two months of ROS Advertisements, get one month free)

49 USC 40116							
	\$500.00						
	Existing Fee for one month of advertising	\$250.00	@	2 months			\$500.00
						Total	\$500.00
						Use	\$500.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0

Existing Rate		\$143.00
	Oct-22	317.299
	Sep-23	327.491
Difference		10.192
Percentage Change		3.212%

New Rate \$147.59
Use \$148.00

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Varies
Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Food Program Fees:			
Food program hourly rate in excess of allocated time, including consultations	\$143.00	1.00	\$148.00
1646 Certified Farmers Market and Swap Meet - Coordinator	\$215.00	1.50	\$222.00
1651 Produce Stand/Farm Stand	\$322.00	2.00	\$295.00
1680 Fishermen's Market	\$393.00	2.75	\$406.00
1648 School Cafeteria	\$500.00	3.50	\$520.00
1643 Catering kitchen permit (not covered in other categories)	\$286.00	2.00	\$295.00
1666 Host Facility	\$143.00	1.00	\$148.00
Community Event and TFF:			
1605 Temporary Food Facility (TFF) Coordinator Permit	\$215.00	1.50	\$222.00
TFFP 1-7 Days Full Prep	\$143.00	1.00	\$148.00
TFFP 1-7 Days Limited Prep	\$72.00	0.50	\$74.00
TFFA TFF Annual Full Prep	\$429.00	3.00	\$443.00
TFLA TFF Annual Limited Prep	\$286.00	2.00	\$295.00
TFF/Coordinator Late Fee:			
1603 TFF/Coordinator Late Fee	\$72.00	0.50	\$74.00
Restricted Food Service Transient Occupancy Establishment:			
1641 Restricted Food Service Facility (Bed & Breakfast Inn)	\$322.00	2.25	\$332.00
Mobile Food Facility:			
1637 No Preparation	\$322.00	2.25	\$332.00
1633 Minimal Preparation	\$465.00	3.25	\$480.00
1629 Full Preparation	\$680.00	4.75	\$700.00
1667 Commissary Permit	\$286.00	2.00	\$295.00
Cottage Food Operation Program Fees:			
1661 Class A- Cottage Food Operation Registration	\$70.00	0.50	\$72.00
1662 Class B- Cottage Food Operation Permit	\$209.00	1.50	\$216.00
1663 Cottage Food Operation Complaint Investigation	\$143.00	1.00	\$148.00
1664 Cottage Food Re-inspection	\$143.00	1.00	\$148.00
1665 Cottage Food Operation Additional Review	\$143.00	1.00	\$148.00
1657 Consultation/Pre-application Fee	\$143.00	1.00	\$148.00
Permanent Food Facility:			
1616 No Preparation	\$286.00	2.00	\$295.00
1612 Minimal Preparation	\$680.00	4.75	\$700.00
1608 Full Preparation	\$930.00	6.50	\$960.00
1620 Multiple Unit (per unit)	\$322.00	2.25	\$332.00
1650 Food facility re-inspection fee	\$143.00	1.00	\$148.00
1658 Grease trap/interceptor review	\$72.00	0.50	\$74.00
1628 Food facility minor plan check	\$143.00	1.00	\$148.00
1626 Food facility plan check (minimum 3 hours)	\$429.00	3.00	\$443.00
1627 Food facility plan check (additional hours)	\$143.00	1.00	\$148.00
1695 HACCP plan review (hourly rate)	\$143.00	1.00	\$148.00
Edible Food Recovery Registration:			
1670 Edible Food Generator Registration (CalCode facility)	\$72.00	0.50	\$74.00

2024 Fee Schedule Documentation

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
1671 Edible Food Generator Registration (Non-CalCode facility)	\$143.00	1.00	\$148.00
Consumer Protection Fees & Services:			
1600 Consumer Protection Services (per Hour)	\$143.00	1.00	\$148.00
6603 Food Facility Water System	\$286.00	2.00	\$295.00
6604 Water System Violation Re-inspection	\$143.00	1.00	\$148.00
6602 Water Collection Sample and Test	\$179.00	1.25	\$185.00
2501 Organized camp inspection	\$720.00	5.00	\$740.00
2100-2240 Vector Control Services-per hour or contract	\$143.00	1.00	\$148.00
2010 Canine Rabies Exemption Request	\$70.00	0.50	\$72.00
1698 Database/records report (1 hr. minimum)	\$143.00	1.00	\$148.00
3601 Pool/spa facility minor plan check	\$143.00	1.00	\$148.00
3602 Plan Check Fee	\$429.00	3.00	\$443.00
3603 Each additional hour	\$143.00	1.00	\$148.00
3606 Wading pool operating permit	\$286.00	2.00	\$295.00
3607-3609 Each additional pool/spa, wading pool--per facility	\$72.00	0.50	\$74.00
3610 Pool/spa facility re-inspection fee	\$143.00	1.00	\$148.00
3612 Inactive Pool/Spa Inspection Fee	\$143.00	1.00	\$148.00
Substandard Housing Inspection Program:			
2603, 2606-09 Housing inspection fee-per hour	\$143.00	1.00	\$148.00
2602 Conditional Release of Health Hold	\$215.00	1.50	\$222.00
2605 Solid Waste Complaint Investigation per hour	\$143.00	1.00	\$148.00
2601 Clearance Inspection	\$215.00	1.50	\$222.00
2604 Preparation of Cancellation of Notice of Nuisance	\$286.00	2.00	\$295.00
Body Art Program Fees:			
3501 Practitioner Registration	\$70.00	0.50	\$72.00
3502 Body Art Facility Permit	\$286.00	2.00	\$295.00
3503 Violation re-inspection fee	\$286.00	2.00	\$295.00
3509 Body Art Facility minor plan check (1 hour)	\$143.00	1.00	\$148.00
3508 Body Art Facility plan check (minimum 3 hours)	\$429.00	3.00	\$443.00
3510 Body Art Facility plan check (each additional hour)	\$143.00	1.00	\$148.00
3507 Body Art Temporary Event Booth	\$108.00	0.75	\$111.00
3506 Body Art Event Sponsor	\$143.00	1.00	\$148.00
3504 Body Art Mobile Facility	\$286.00	2.00	\$295.00
3505 Ear Piercing Facility Notification (one time fee)	\$48.00	0.34	\$50.00

3604 Swimming Pool Operational Permit (Annual)

HSC 101325

\$590.00

Time Required
Productive Hourly Rate (CPI adjusted) @ \$148.00 /hour 4.0000 hours

Total	\$592.00
Use	\$590.00

2024 Fee Schedule Documentation

406 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - CONSUMER PROTECTION

3614 Swimming Pool Operation Permit (Seasonal)

HSC 101325							
	\$295.00						
	Time Required				2.0000 hours		
	Productive Hourly Rate (CPI adjusted)	@	\$148.00	/hour			
						Total	\$296.00
						Use	\$295.00

3605 Spa Pool Operating Permit (Annual)

HSC 101325							
	\$590.00						
	Time Required				4.0000 hours		
	Productive Hourly Rate (CPI adjusted)	@	\$148.00	/hour			
						Total	\$592.00
						Use	\$590.00

3615 Spa pool operating permit (seasonal)

HSC 101325							
	\$295.00						
	Time Required				2.0000 hours		
	Productive Hourly Rate (CPI adjusted)	@	\$148.00	/hour			
						Total	\$296.00
						Use	\$295.00

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0

Existing Rate		\$126.00
	Oct-22	317.299
	Sep-23	327.491
Difference		10.192
Percentage Change		3.212%

New Rate \$130.05
Use \$130.00

Varies

Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Hazardous Materials Program Fees:			
4501 Permit-by-Rule Hazardous Waste Treatment Facility	\$1,127.00	9.00	\$1,160.00
Aboveground Petroleum Storage Tank Program Fee:			
4005 APSA Tier I facility	\$310.00	2.50	\$320.00
4006 APSA Tier II facility	\$385.00	3.00	\$397.00
4007 APSA Engineered facility	\$714.00	5.75	\$740.00
California Accidental Release Program Fee:			
5101 Risk Management Plan (RMP) Annual Fee	\$828.00	6.50	\$850.00
Underground Storage Tanks (UST) fees:			
4101 UST Operating Permit	\$1,555.00	12.25	\$1,600.00
4103 New tank installation--each additional tank	\$252.00	2.00	\$260.00
4104 New tank installation--facility	\$1,880.00	15.00	\$1,940.00

2024 Fee Schedule Documentation

411 DHHS - PUBLIC HEALTH - ENVIRONMENTAL HEALTH - HAZMAT PROGRAM

Fee	Existing Fee	Time Spent	Hourly Rate Above x	
			Time Spent	
4105 Permit amendment/tank	\$126.00	1.00		\$130.00
4106 Tank modification permit	\$500.00	4.00		\$516.00
4107 Test review	\$63.00	0.50		\$65.00
4108 Transfer of ownership	\$126.00	1.00		\$130.00
4109 Underground storage tank services in excess of allocated time (per hour)	\$126.00	1.00		\$130.00
4111 Closure permit--facility	\$940.00	7.50		\$970.00
4110 Closure permit --Each additional tank	\$126.00	1.00		\$130.00
Monitoring Wells & Borings Program Fee:				
5501 Monitoring well permit (1-3 wells)	\$315.00	2.50		\$325.00
5502 Each additional well	\$63.00	0.50		\$65.00
5503 Well destruction per site (2 hour minimum)	\$252.00	2.00		\$260.00
5504 Well modification per site (2 hour minimum)	\$252.00	2.00		\$260.00
5505 Boring permit (1-5 bores site--per event)	\$189.00	1.50		\$195.00
5506 Each Additional Boring	\$38.00	0.34		\$39.00
5509 Well monitoring services in excess of allocated time (per hour)	\$126.00	1.00		\$130.00
Other Fees:				
5001 Hazardous Materials Program services in excess of allocation time (per hour)	\$126.00	1.00		\$130.00
5003 High Risk Facility Fee Complex Facility Fee	\$315.00	2.50		\$325.00
5004 Database / Records Report (1 hour minimum)	\$126.00	1.00		\$130.00
5053 Conditional Release of Health Hold	\$189.00	1.50		\$195.00
5054 Clearance Inspection	\$189.00	1.50		\$195.00
5055 Complaint Inspection fee (minimum half hour)	\$63.00	0.50		\$65.00

3101 Tobacco Retailer License - Application Review

HSC 101325

\$130.00

Time Required
Productive Hourly Rate (CPI adjusted) @ \$130.00 /hour 1.0000 hours

Total \$130.00
Use \$130.00

3102 Tobacco Retailer License - Annual Permit Fee

HSC 101325

\$390.00

Time Required
Productive Hourly Rate (CPI adjusted) @ \$130.00 /hour 3.0000 hours

Total \$390.00
Use \$390.00

3103 Tobacco License Retailer - Services in excess of allocated time (per hour)

HSC 101325

\$130.00

Time Required
Productive Hourly Rate (CPI adjusted) @ \$130.00 /hour 1.0000 hours

Total \$130.00
Use \$130.00

2024 Fee Schedule Documentation

419 DHHS - PUBLIC HEALTH - COMMUNICABLE DISEASE

Directly Observed Therapy (DOT) Services

HSC 121365.b

Current Medi-Cal Rate

Directly observed therapy (DOT) for tuberculosis treatment involves observing a patient ingest medication, monitoring the patient for adverse events, and providing support for treatment completion. DOT has typically been conducted in person; however, scheduling in-person DOT can present logistical challenges. Based on published evidence evaluating treatment adherence and completion and microbiologic resolution of disease, CDC recommends video DOT (vDOT) as equivalent to in-person DOT for persons undergoing treatment for diagnosed tuberculosis. vDOT can assist health department tuberculosis programs meet the U.S. standard of care for patients undergoing tuberculosis treatment, while using resources efficiently. U.S. clinical practice guidelines recommend directly observed therapy (DOT) as the standard of care for tuberculosis (TB) treatment. DOT, during which a health care worker observes a patient ingesting the TB medications, has typically been conducted in person. Video DOT (vDOT) uses video-enabled devices to facilitate remote interactions between patients and health care workers to promote medication adherence and clinical monitoring.

Use Current Medi-Cal Rate

Video Directly Observed Therapy (DOT) Services

HSC 121365.b

Current Medi-Cal Rate

Directly observed therapy (DOT) for tuberculosis treatment involves observing a patient ingest medication, monitoring the patient for adverse events, and providing support for treatment completion. DOT has typically been conducted in person; however, scheduling in-person DOT can present logistical challenges. Based on published evidence evaluating treatment adherence and completion and microbiologic resolution of disease, CDC recommends video DOT (vDOT) as equivalent to in-person DOT for persons undergoing treatment for diagnosed tuberculosis. vDOT can assist health department tuberculosis programs meet the U.S. standard of care for patients undergoing tuberculosis treatment, while using resources efficiently. U.S. clinical practice guidelines recommend directly observed therapy (DOT) as the standard of care for tuberculosis (TB) treatment. DOT, during which a health care worker observes a patient ingesting the TB medications, has typically been conducted in person. Video DOT (vDOT) uses video-enabled devices to facilitate remote interactions between patients and health care workers to promote medication adherence and clinical monitoring.

Use Current Medi-Cal Rate

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

TB Fees CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

	Jul-18	264.390
	Jul-23	326.230
Difference		61.840
Percentage Change		18.956%

5 Year CPI since last increased

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

TB verification replacement

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$35.00

Existing Fee		\$29.00
CPI Adjustment	@ 18.96%	\$5.50
Total		\$34.50
Use		\$35.00

TB Consultation

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$30.00

Existing Fee		\$25.00
CPI Adjustment	@ 18.96%	\$4.74
Total		\$29.74
Use		\$30.00

2024 Fee Schedule Documentation

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

Travel Consultation, Replacement International Travel Certificate, Malaria Consultation, Immigration Consultation (0 to 30 Min)

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$62.00

Time Required 0.5000 hours
 Productive Hourly Rate of Clinic Staff @ \$124.00 /hour

Total \$62.00
Use \$62.00

Admin Fee - Self Pay

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$15.00

Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminisitrative prices set by statute.

Total \$15.00
Use \$15.00

Admin Fee - 317, Admin Fee - VFC

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$26.03

Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminisitrative prices set by statute.

Total \$26.03
Use \$26.03

Admin Fee - Partnership/Medi-Cal

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

Current Medi-Cal Rate

Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminisitrative prices set by statute.

Total Current Medi-Cal Rate
Use Current Medi-Cal Rate

Admin Fee - Bridge Access

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$0.00

Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminisitrative prices set by statute.

Total \$0.00
Use \$0.00

Additional Component - Self Pay Only, Additional Dose - VFC or 317 Only

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$5.00

Administration fees were removed from cost of vaccinations and vaccinations have been set to actual cost. Administrative fees have been seperated by payer/ program type. Each payer/ program has different allowable adminisitrative prices set by statute.

Total \$5.00
Use \$5.00

340B Dispensing Fee

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$13.20

340 B fees have been set by statute determined by California State Plan under Title XIX of the Social Security Act.

Total \$13.20
Use \$13.20

2024 Fee Schedule Documentation

422 DHHS - PUBLIC HEALTH - CLINIC SERVICES

340B Medication Fee

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

Actual Cost

340 B fees have been set by statute determined by California State Plan under Title XIX of the Social Security Act.

Actual Cost
Total Actual Cost
Use Actual Cost

Travel Consultation, Replacement International Travel Certificate, Malaria Consultation, Immigration Consultation (31 Min to 1 hr)

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$124.00

Time Required 1.0000 hours
Productive Hourly Rate of Clinic Staff @ \$124.00 /hour

\$124.00
Total \$124.00
Use \$124.00

Blood Draw

H&S Code 11362.755(a) of SB420 (Vasconcellos, Chapter 875, Statutes of 2003)

\$83.00

Time Required 0.6700 hours
Productive Hourly Rate of Clinic Staff @ \$124.00 /hour

\$83.08
Total \$83.08
Use \$83.00

424 - BEHAVIORAL HEALTH

Varies

WIC 14184

Current State Rate

California Department of Health Care Services implemented behavioral health payment reform per WIC 14184 in which the reimbursement rates for services are set by the state, applicable to these services:

Outpatient:
Psychiatrist / Contracted Psychiatrist
Physician's Assistant
Nurse Practitioner
RN
LVN
Pharmacist
Licensed Psychiatric Technician
Psychologist / Pre-licensed Psychologist
LPHA (MFT, LCSW, LPCC) / Intern or Waivered
LPHA (MFT, LCSW, LPCC)
Occupational Therapist
Mental Health Rehab Specialist
Peer Recovery Specialist
Other Qualified Providers - Other Designated
MH staff that bill Medi-Cal
Crisis Stabilization (per hour)
Inpatient (per day)

Use Current State Rate

430 - INTEGRATED WASTE MANAGEMENT

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Existing Rate		\$158.00
	Oct-22	317.299
	Sep-23	327.491
Difference		10.192
Percentage Change		3.212%

New Rate \$163.08
Use \$163.00

430 - INTEGRATED WASTE MANAGEMENT

Varies
Varies

Varies

- All fees were increased by the CPI adjustment to the department productive hourly rate

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Annual Inspection Fees:			
Landfill:			
Closed Municipal Solid Waste Landfill inspection fee:			
3002 With approved closure plan	\$1,840.00	11.66	\$1,900.00
3001 Municipal Solid Waste	\$10,820.00	68.50	\$11,170.00
3004 Non-Municipal Solid Waste (active)	\$4,190.00	26.50	\$4,320.00
3005 Non-Municipal Solid Waste (closing or inactive)	\$1,420.00	9.00	\$1,470.00
3007 Compost and Transfer/processing Facility Fee	\$4,740.00	30.00	\$4,890.00
3008 Solid Waste Vehicle Inspection Fee (per hr.)	\$158.00	1.00	\$163.00
3016 Solid Waste Facility/Operation Re-inspection Fee (per hr.)	\$158.00	1.00	\$163.00
Permit and Review Fees:			
3010 Solid Waste Operation Fee (notification tier)	\$1,260.00	8.00	\$1,300.00
3011 Hearing panel fee	\$1,260.00	8.00	\$1,300.00
3012 New Solid Waste Operation - Agency Notification	\$950.00	6.00	\$980.00
3013 New Solid Waste Facility - Registration, or Standardized Permit	\$3,160.00	20.00	\$3,260.00
3015 New Full Solid Waste Facility Permit	\$7,900.00	50.00	\$8,150.00
3017 Report of Facility Information Amendment	\$2,370.00	15.00	\$2,450.00
3018 Permit Revision	\$6,320.00	40.00	\$6,520.00
3019 Periodic Full Facility Review	\$4,740.00	30.00	\$4,890.00
3020 Cleanup Grant Eligibility Review	\$950.00	6.00	\$980.00
3021 Exemption from Solid Waste Facility Permit	\$950.00	6.00	\$980.00
3022 Local Enforcement Agency Project Review (per hour)	\$158.00	1.00	\$163.00
3058 / 3059 LEA Program hourly rate in excess of allocated time, including consultations	\$158.00	1.00	\$163.00
3054 Complaint Inspection Fee	\$158.00	1.00	\$163.00
3055 Conditional Release of Health Hold	\$237.00	1.50	\$245.00
3056 Clearance Inspection	\$237.00	1.50	\$245.00
3057 Cancellation of Notice of Nuisance	\$316.00	2.00	\$326.00
3060 Permit Modification	\$3,160.00	20.00	\$3,260.00
3061 Periodic Registration Tier Facility Review	\$3,160.00	20.00	\$3,260.00
3065 Database/Records Report (1hr. Minimum)	\$158.00	1.00	\$163.00
3033 Ag Materials Compost Operation Inspection Fee	\$553.00	3.50	\$570.00

2024 Fee Schedule Documentation

435 - PUBLIC HEALTH LABORATORY

CPI Adjustment

Link to CPI Table:

https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0, CUUS0400SA0

2 Year CPI

	Aug-21	290.393
	Aug-23	326.230
Difference		35.837
Percentage Change		10.985%

1 Year CPI

	Aug-22	314.013
	Aug-23	326.230
Difference		12.217
Percentage Change		3.745%

Varies

Varies

Varies

- All fees applicable to market rate were increased by the 2 year CPI adjustment as they were not updated last year.

Fee	Existing Fee	Proposed Fee
P.H. Laboratory:		
Lyme disease (DFA from Tick)	\$45.00	\$50.00
Shucking fee	\$25.00	\$28.00
Oyster exam for coliforms	\$50.00	\$55.00
Rabies preparation fee (depending on size of animal)	\$75 - \$225 depending on animal size	\$78 to \$233
Rabies examination - Bat	\$86.00	\$95.00
Rabies examination - Other animal	\$142.00	\$158.00
Water - Drinking water - Presence/Absence	\$35.00	\$39.00
Water - Drinking water - Enumeration	\$40.00	\$44.00
Water - Seawater test - A-1	\$60.00	\$67.00
Water - Seawater test - LTB	\$60.00	\$67.00
Water - Seawater test - A-1 - cancellation fee	\$15.00	\$17.00
Water - Seawater test - LTB - cancellation fee	\$15.00	\$17.00
Water - Bathing beach water tray test	\$75.00	\$83.00
Blood lead	\$25.00	\$28.00
Bacterial culture	\$27.00	\$30.00
Enteric culture	\$27.00	\$30.00
Culture identification	\$27.00	\$30.00
General Molecular (Single Target) - Sliding Scale	\$90.00	\$100.00
General Molecular (Multiple Target)	\$270.00	\$300.00
Non-diagnostic General Health Assessment (NGHA) Permit	\$100.00	\$104.00
Water - Non-Drinking Water - Enumeration	\$45.00	\$50.00
Water Processing Fee	\$25.00	\$28.00
Animal Disposal Fee	\$85.00	\$94.00
Mumps PCR - sliding scale	\$90.00	\$100.00
Microbial Source Tracking Individual Marker Fee	\$90.00	\$100.00
Syphilis Detection (RPR) - Sliding Scale - also add 2 fees (both screen and titer - see estimate tab)	\$7.00	\$8.00
Syphilis Confirmation (TPPA) - sliding scale	\$30.00	\$33.00
GeneXpert Trichomonas Vaginalis PCR - sliding scale	\$85.00	\$94.00

* This fee was only raised by 1 year CPI due to statute

Gono AST Charges Four Part Test: Cefixine, Ceftriaxone, Azithromycin, Ciprofloxacin

HSC 101325

\$74.00

Time Required

Laboratory Staff Productive Hourly Rate

@

\$65.00 /hour

2.2500 hours

Materials

\$146.25

\$150.50

\$296.75

Total

Divided by 4 for 4 part test

\$74.19

Use

\$74.00

2024 Fee Schedule Documentation

435 - PUBLIC HEALTH LABORATORY

Biofire Respiratory Panel - sliding scale

HSC 101325							
	\$179.00						
	Time Required				0.7500 hours		
	Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour				\$48.75
	Materials						\$130.00
						Total	\$178.75
						Use	\$179.00

Biofire Gastrointestinal Panel - sliding scale

HSC 101325							
	\$199.00						
	Time Required				0.7500 hours		
	Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour				\$48.75
	Materials						\$150.00
						Total	\$198.75
						Use	\$199.00

GeneXpert Gonorrhea PCR - sliding scale, GeneXpert Chlamydia PCR - sliding scale

HSC 101325							
	\$47.00						
	Time Required				0.6000 hours		
	Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour				\$39.00
	Materials						\$55.00
						Total	\$94.00
						Divided by 2 for 2 part test	\$47.00
						Use	\$47.00

GeneXpert Norovirus test - sliding scale

HSC 101325							
	\$109.00						
	Time Required				1.0000 hours		
	Laboratory Staff Productive Hourly Rate	@	\$65.00 /hour				\$65.00
	Materials						\$44.00
						Total	\$109.00
						Use	\$109.00

438 - SOLID WASTE

Green Waste (per ton)

County Ordinance 521-8							
	\$130.71						
	Set per Humboldt Waste Management Authority						\$130.71
						Total	\$130.71
						Use	\$130.71

Used motor oil (per gallon)

County Ordinance 521-8							
	\$0.00						
	Set per Humboldt Waste Management Authority						\$0.00
						Total	\$0.00
						Use	\$0.00

Car batteries

County Ordinance 521-8							
	\$0.00						
	Set per Humboldt Waste Management Authority						\$0.00
						Total	\$0.00
						Use	\$0.00

2024 Fee Schedule Documentation

438 - SOLID WASTE

Oil Filters

County Ordinance 521-8
\$0.00

Set per Humboldt Waste Management Authority

Total	\$0.00
Use	\$0.00

Treated Wood Waste

County Ordinance 521-8

\$187.17 per ton plus \$10 handling

Set per Humboldt Waste Management Authority

Total	\$187.17 per ton plus \$10 handling
Use	\$187.17 per ton plus \$10 handling

486 - ENVIRONMENTAL HEALTH - LAND USE

CPI Adjustment to Hourly Rate

Link to CPI Table: https://data.bls.gov/pdq/SurveyOutputServlet?data_tool=dropmap&series_id=CUUR0400SA0,CUUS0400SA0

Existing Rate		\$159.00
	Oct-22	317.299
	Sep-23	327.491
Difference		10.192
Percentage Change		3.212%

New Rate \$164.11
Use \$164.00

486 - ENVIRONMENTAL HEALTH - LAND USE

Varies

Varies

Varies

• All fees were increased by the CPI adjustment to the department productive hourly rate, a few additional adjustments were made to time spent, edited below and noted with a double asterisk **

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
Land use program fees:			
2726 Land use program hourly rate	\$159.00	1.00	\$164.00
2757 Site Evaluation (3 hour minimum)	\$477.00	4.00	\$656.00 **
2744 Pre-application review (one hour minimum) per hour	\$159.00	1.00	\$164.00
Standard Onsite Wastewater Treatment Systems (OWTS):			
2703 Standard Wastewater Treatment System Permit (Repair)	\$800.00	6.50	\$1,066.00 **
2702 Standard Onsite Wastewater Treatment System permit (no test)	\$830.00	5.25	\$857.00
2704 Standard Wastewater Treatment System Permit (Consultant Prepared)	\$1,270.00	8.00	\$1,310.00
2705 Standard Onsite Wastewater Treatment System Permit (DEH Prepared; requires Site Evaluation)	\$1,590.00	10.00	\$1,640.00
Non-Standard Onsite Wastewater Treatment Systems (OWTS):			
2706 Non-Standard Onsite Wastewater Treatment System Permit (no test)	\$1,990.00	12.50	\$2,050.00
2707, 2708 Non-standard Onsite Wastewater Treatment system permit--repair	\$1,590.00	11.75	\$1,927.00 **
2709 Non-Standard Onsite Wastewater Treatment system permit - Consultant Prepared	\$2,470.00	12.75	\$2,091.00 **

2024 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

Fee	Existing Fee	Time Spent	Hourly Rate Above x Time Spent
2710 Non-Standard Onsite Wastewater Treatment System--Operating Permit	\$120.00	0.75	\$124.00
2711 Non-Standard Onsite Wastewater Treatment System--DEH Inspection Fee	\$199.00	1.25	\$205.00
2766 Non-Standard OWTS Operating Permit (1500-10,000 gpd)	\$159.00	1.00	\$164.00
2765 Non-Standard OWTS Operating Permit (1500-10,000 gpd) DEH Inspection Fee	\$318.00	2.00	\$328.00
Other Onsite Wastewater Treatment Systems(OWTS) Permits:			
2712 Commercial Onsite Wastewater Treatment system permit or >1,500 GPD flow	\$2,940.00	18.50	\$3,030.00
2713 Onsite Wastewater Treatment system permit extension	\$159.00	1.00	\$164.00
2716 Reserve area testing	\$477.00	4.00	\$656.00
2715 Onsite Wastewater Treatment system permit appeal fee	\$1,030.00	6.50	\$1,060.00
2717 Existing Onsite Wastewater Treatment system modification	\$520.00	3.25	\$540.00
2718 Septic tank destruction permit	\$318.00	2.00	\$328.00
2733 Onsite Wastewater Treatment System Variance SDS Waiver Application	\$477.00	3.00	\$492.00
2758 Existing Onsite Wastewater Treatment System In Office Conformance Review (Tier 0 Qualification)	\$240.00	1.50	\$248.00
Graywater Permits:			
2729 Graywater Permit for Complex Systems, per hour	\$159.00	1.00	\$164.00
2781 Graywater Permit for Simple Systems	\$159.00	1.00	\$164.00
Onsite Wastewater Treatment system-wet weather monitoring well program:			
2730 Monitoring well notification (1-2 wells), (2hr minimum)	\$318.00	3.00	\$492.00
2752 Each additional well	\$40.00	0.25	\$41.00
Waterless Toilet System (WTS) Permits:			
2770 Waterless Toilet System Permit New Construction	\$640.00	4.00	\$660.00
2771 Waterless Toilet System Permit -- Modification	\$318.00	2.00	\$328.00
2772 Waterless Toilet System Permit -- Repair	\$318.00	2.00	\$328.00
2773 Waterless Toilet System Permit -- Destruction	\$159.00	1.00	\$164.00
2774 Waterless Toilet System -- Operating Permit	\$120.00	0.75	\$124.00
Water Well Programs -excludes any fees charged by other county departments:			
2722 Well construction permit	\$399.00	4.00	\$656.00
2723 Well destruction permit	\$159.00	2.00	\$328.00
2763 Well Modification/Repair	\$159.00	2.00	\$328.00
2724 Water test and collection	\$159.00	1.04	\$171.00
Liquid Waste fees:			
2701 Septic tank pumper/septage hauler (annual permit)	\$800.00	5.00	\$830.00
Other Fees:			
2756 Database/Records Report (1 hr. minimum)	\$142.00	0.90	\$147.00
2735 Complaint Inspection Fee	\$159.00	1.00	\$164.00
2753 Conditional Release of Health Hold	\$240.00	1.50	\$248.00
2754 Clearance Inspection	\$240.00	1.50	\$248.00
2755 Cancellation of Notice of Nuisance	\$318.00	2.00	\$328.00

2024 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

Fee	Existing Fee	Time Spent	Hourly Rate Above x
			Time Spent
2734 Department approval letter	\$159.00	1.00	\$164.00
1087 Onsite Wastewater Treatment System Regulations & Technical Manual	Actual Cost	0.03	\$5.00
Land use fees to be collected by other county departments:			
2719 Building Department construction referral (office review)	\$159.00	1.00	\$164.00
2720 Building Department construction referral (field review)	\$318.00	2.00	\$328.00
2721 Building Department construction referral (multiple review)	\$477.00	3.00	\$492.00
Subdivision Land Use Permit:			
2747 Land use permit Residential (CDP, CUP, SP, Variance, etc.)	\$159.00	1.00	\$164.00
2746 Land use permit Commercial (CDP, CUP, SP, Variance, etc.)	\$318.00	2.00	\$328.00
2748 Lot line adjustment (di minimus)	\$159.00	1.00	\$164.00
2749 Lot line adjustment (subdivision requirements) per parcel	\$477.00	3.00	\$492.00
2759 Determination of Status for Subdivision	\$159.00	1.00	\$164.00
2741 Major/minor subdivision (community sewer)	\$159.00	1.00	\$164.00
2740 Major/minor subdivision (subdivision requirements) - per parcel	\$477.00	3.00	\$492.00
2742 Final map inspection fee	\$318.00	2.00	\$328.00
2743 Water production testing review	\$159.00	2.00	\$328.00**
2750 Planning project appeal fee	\$640.00	4.00	\$661.00
2745 Planning project review (each additional hour)	\$159.00	1.00	\$164.00
2736 Business license application review (from County Tax Collector)	\$81.00	0.50	\$84.00

6601 State Small Water System Annual Inspection Fee

HSC119303

\$492.00

Time Required
Productive Hourly Rate @ \$164.00 /hour 3.0000 hours

Total \$492.00
Use \$492.00

6604 Water System Violation Re-Inspection

HSC119303

\$164.00

Time Required
Productive Hourly Rate @ \$164.00 /hour 1.0000 hours

Total \$164.00
Use \$164.00

6606 Water System Plan Check (each additional hour)

HSC119303

\$164.00

Time Required
Productive Hourly Rate @ \$164.00 /hour 1.0000 hours

Total \$164.00
Use \$164.00

2024 Fee Schedule Documentation

486 - ENVIRONMENTAL HEALTH - LAND USE

6602 Water Collection Sample and Test

HSC119303

\$171.00

Time Required
Productive Hourly Rate
Materials

@

\$164.00 /hour

1.0000 hours

\$164.00
\$7.00

Total
Use

\$171.00
\$171.00

County of Humboldt Treasurer Tax Collector
Productive Hourly Rates - TTC 112
Tab: Indirect Cost Rate Proposal Budget
FY 2023-24

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Personnel Services:				
Salaries & Wages	589,956			589,956
Extra Help	32,000			32,000
Benefits	383,319			383,319
61.63%				
SUBTOTAL:	1,005,275		0	1,005,275
Line Item Costs (Services, Supplies & Other):				
Communications	3,000		3,000	
Household Expense	2,000		2,000	
Insurance	22,158		22,158	
Maintenance - Equipment	15,000		15,000	
Memberships	800		800	
Office Expense	80,000		80,000	
Professional & Special Services	30,000			30,000
Rents & Leases - Equipment	3,000		3,000	
Special Dept. Expense	0		0	
Transportation & Travel	9,872		9,872	
Utilities	10,000		10,000	
Information Services charges	144,190		144,190	
Communications/Utility Charges	1,390		1,390	
ADA ISF	4,265		4,265	
computer software	20,000		20,000	
title searches	19,000		19,000	
Purchasing Charges	2,868		2,868	
publications & legal notices	18,000		18,000	
Fixed Assets	0	0		
SUBTOTAL:	385,543	0	355,543	30,000
TOTAL EXPENDITURES	1,390,818	0	355,543	1,035,275
Cost Plan Costs				
Cost Plan Overhead Charges (Estimated)	0		0	
TOTAL COSTS	1,390,818	0	355,543	1,035,275

CALCULATED SUPP/SERV RATE = 35.3677% $\frac{355,543}{1,005,275}$ =Total Allowable Indirect Costs
 Rate based on : Salaries, wages & benefits =Total personnel services

CALCULATED INDIRECT COST RATE = 35.3677% $\frac{355,543}{1,005,275}$ =Total Allowable Indirect Costs
 Rate based on : Salaries, wages & benefits =Total personnel services

County of Humboldt Treasurer Tax Collector
Productive Hourly Rates - Assessor 113
Tab: Indirect Cost Rate Proposal Budget
FY 2023-24

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Personnel Services:				
Salaries & Wages	1,801,580			1,801,580
Extra Help	0			0
Benefits	1,135,437			1,135,437
SUBTOTAL:	2,937,017		0	2,937,017
Line Item Costs (Services, Supplies & Other):				
Communications	5,000		5,000	
Household Expense	1,300		1,300	
Maintenance - Equipment	2,000		2,000	
Maintenance - Structures	1,000		1,000	
Memberships	1,000		1,000	
Postage	15,000		15,000	
Office Expense	32,554		32,554	
Professional & Special Services	20,000			20,000
Rents & Leases - Equipment	5,000		5,000	
Special Dept. Expense	2,500		2,500	
Transportation & Travel	21,565		21,565	
Utilities	15,000		15,000	
Insurance	66,139		66,139	
Information Services charges	243,367		243,367	
Communications/Utility Charges	3,705		3,705	
ADA ISF	1,778		1,778	
computer software	51,000		51,000	
Purchasing Charges	2,218		2,218	
publications & legal notices	500		500	
Fixed Assets	0	0		
SUBTOTAL:	490,626	0	470,626	20,000
TOTAL EXPENDITURES	3,427,643	0	470,626	2,957,017
Cost Plan Costs				
Cost Plan Overhead Charges (Estimated)	0		0	
TOTAL COSTS	3,427,643	0	470,626	2,957,017

CALCULATED SUPP/SERV RATE = 16.0239% $\frac{470,626}{2,937,017}$ =Total Allowable Indirect Costs / =Total personnel services

Rate based on : Salaries, wages & benefits

CALCULATED INDIRECT COST RATE = 16.0239% $\frac{470,626}{2,937,017}$ =Total Allowable Indirect Costs / =Total personnel services

Rate based on : Salaries, wages & benefits

* reduced to prior year ICRP

County of Humboldt AGRICULTURE COMMISSIONER: Auditor-Controller

Productive Hourly Rates - Ag Comm FY 23-24

Tab: 261 Indirect Cost Rate Proposal Budget

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Information Collected From CAR171 as of 06/30/24 ran on 09/28/23 09:45 AM				
Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Personnel Services:				
Salaries & Wages - 1100 & 1310	623,560			623,560
Extra Help - 1400	25,000			25,000
Benefits - 1450-1700	388,095			388,095
	59.84%			
SUBTOTAL:	1,036,655		0	1,036,655
Line Item Costs (Services, Supplies & Other):				
Clothing - 2103	0		0	
Agricultural -2104	0		0	
Communications -2106	10,000		10,000	
Household Expense -2109	2,500		2,500	
Insurance - 2110	28,393		28,393	
Maintenance - Equipment - 2112	2,000		2,000	
Maintenance - Structures - 2113	500		500	
Memberships -2115	2,500		2,500	
Postage -2116	0		0	
Office Expense -2117	7,000		7,000	
Professional & Special Services - 2118	11,000			11,000
Rents & Leases - Equipment - 2120	2,000		2,000	
Special Dept. Expense -2123	0		0	
Transportation & Travel -2125	47,778		47,778	
Utilities -2126	12,000		12,000	
Staff Development and Training -2614				0
CDFA Administrative Charges -3030	8,000			8,000
Information Services charges - 3125	33,841		33,841	
Communications/Utility Charges - 3513	2,545		2,545	
ADA ISF-3517	2,319		2,319	
Purchasing Charges -3940	1,222		1,222	
Fixed Assets	158,949	158,949		
SUBTOTAL:	332,547	158,949	154,598	19,000
TOTAL EXPENDITURES	1,369,202	158,949	154,598	1,055,655
Cost Plan Costs				
Cost Plan Overhead Charges (Estimated) - 313	106,961		106,961	
TOTAL COSTS	1,476,163	158,949	261,559	1,055,655
CALCULATED SUPP/SERV RATE =	14.9132%		$\frac{154,598}{1,036,655}$ =Total Allowable Indirect Costs	
Rate based on : Salaries, wages & benefits			=Total personnel services	
CALCULATED INDIRECT COST RATE =	25.2311%		$\frac{261,559}{1,036,655}$ =Total Allowable Indirect Costs	
Rate based on : Salaries, wages & benefits			=Total personnel services	